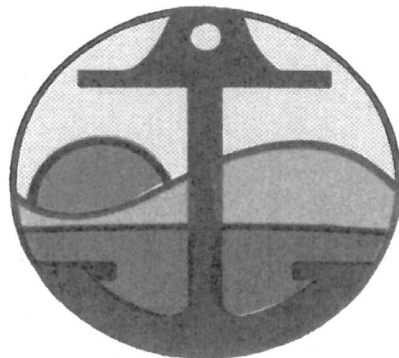


**2016-2017**  
**Community Development**  
**Block Grant**  
**Consolidated**  
**Annual Performance**  
**and Evaluation Report**



**City of Pittsburg**  
65 Civic Avenue  
Pittsburg, CA 94565  
Duns Number: 1979275128

**SUBMITTED TO HUD ON SEPTEMBER 28, 2017**

Public Review and Comment Period:  
September 2, 2017 – September 16, 2017

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

**This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.**

This Consolidated Annual Performance and Evaluation Report (CAPER) represents the second year of the 2015-2020 Consolidated Plan and covers the accomplishments under the Community Development Block Grant (CDBG) program for the period of July 1, 2016 to June 30, 2017 (Program Year). It is the City's goal to utilize CDBG funds to improve the quality of life for Pittsburg residents; especially the low and moderate income population.

Activities undertaken during the Program Year consist of the following:

- \$101,529 was expended by eight (8) agencies funded under the Public Services category. The Public Service activities funded included programs catering to seniors, youth, homeless, battered women and their children, and people without medical insurance to improve accessibility to services for Pittsburg residents.
- \$150,000 was expended towards Code Enforcement to help improve declining neighborhoods by addressing property conditions that contribute to blight.
- \$74,575 was expended towards Economic Development activities that provide job training and placement along with programs that assist micro-enterprises.
- \$145,225 was expended towards Infrastructure and Public Facilities improvements that included sidewalk replacement and installation of curb ramps in target areas to improve access.
- \$79,785 was expended under the Housing Rehabilitation program and assisted three (3) Pittsburg residents with the renovation of their homes including new roof, sewer line replacement and energy efficient upgrades.
- \$129,814 was expended for Program Administration and Planning.

CDBG funds allow the City to create a more livable, better functioning, and attractive community for its residents.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
AH 1 - Housing Rehabilitation	Affordable Housing	CDBG: \$500,000	Homeowner Housing Rehabilitated	Household Housing Unit	15	5	33.33%	3	3	100.00%
AH 2 - Code Enforcement	Affordable Housing	CDBG: \$735,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5000	1530	31.00%	1000	647	64.70%
CD-1 General Public Services	Non-Housing Community Development	CDBG: \$86,190	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13305	3131	25.53%	1300	1698	130.62%
CD-2 Non-Homeless Special Needs Population	Non-Housing Special Needs	CDBG: \$54,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6813	32	0.47%	10	18	180.00%
CD-3 Youth	Non-Housing Community Development	CDBG: \$86,190	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1900	1368	72.00%	620	609	98.23%
CD-6 Economic Development	Non-Housing Community Development	CDBG: \$450,000	Businesses assisted	Businesses Assisted	200	46	23.00%	22	26	118.18%
			Other - Training and Work Experience	Other	150	35	23.33%	6	6	100.00%

CD-7 Infrastructure/Public Facilities	Infrastructure/Public Facilities	CDBG: \$660,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	14491	57.96%	7251	7240	99.85%
H 1 - Shelter for Homeless Population	Homeless	CDBG: \$86,190	Homeless Person Overnight Shelter	Persons Assisted	165	0	0	0	0	0
H2 - Services for Homeless (Non-Shelter Related)	Homeless	CDBG: \$86,190	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	650	245	37.69%	130	83	124.62%
			Homelessness Prevention	Persons Assisted	500	245	49.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The 2015-2020 Consolidated Plan identifies a list of housing and community development needs. A Strategic Plan was produced to establish the priority of needs and objectives specific to Pittsburg. The objectives are intended to meet the identified priority needs. There were three priority needs category identified in the 2015-2020 Consolidated Plan:

- 1. Affordable Housing** – It is a priority to maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods.

During the Program Year, \$100,000 was allocated to the Housing Rehabilitation Program which was administered by the Contra Costa County Neighborhood Preservation Department (County) on behalf of the City. The maximum loan amount available per household is \$30,000. Loan funds may be used for various improvements, but are required to fall under the category of health and safety, property maintenance, functional obsolescence, energy efficiency, or removal of architectural barriers for the disabled. Common repairs permitted under this loan program include but are not limited to: new roof and gutters; electrical and plumbing upgrades; and installation of ramps and grab bars. Three Pittsburg residents received a loan during the Program Year.

The Code Enforcement Program was funded \$150,000 by CDBG. This program assist in home and neighborhood preservation of deteriorating, lower income areas through the comprehensive inspection and enforcement of all State and municipal statutes and regulations related to the reduction and removal of substandard and dangerous housing as well as property conditions, which contribute to slum and blight and disruptive criminal behavior and activity. During the Program Year, Code Enforcement staff worked closely with the Successor Agency for the Redevelopment Agency of the City of Pittsburg (Successor Agency) to ensure that the landscaping of the properties it owned that are listed for sale are maintained to prevent them from becoming blighted and a fire hazard.

2. **Non - Housing Community Development** - Non-housing community development needs are those public service, infrastructure, economic development, and other development needs in the community that have an important impact on the living conditions of Pittsburg residents.

A total of \$321,329 was expended towards the public service, economic development, and infrastructure categories. The purpose of addressing a community's non-housing needs, in addition to its housing needs, is to help create more livable, better functioning, and more attractive communities by integrating economic, physical, environmental, community, and human development programs in a comprehensive and coordinated fashion so that families and communities can thrive while working together.

3. **Homeless Strategy** - Homelessness is a result from a combination of factors related to the socioeconomic systems and personal and family issues. The City is committed to working with the County Continuum of Care (CoC) in its effort to reduce homelessness throughout the county.

The City understands that homelessness is a regional issue and alongside the County Homeless Program and the other entitlement jurisdictions in the Contra Costa County Consortium, tackles it together through the CoC written plan which was adopted as part of the 2015-2020 Consolidation Plan. Sharing pooled resources provides a more effective method in addressing a regional issue.

A total of \$12,795 of CDBG funds were expended towards programs for homeless prevention administered by Shelter Inc. This program prevents homelessness for households at-risk of homelessness or rapidly re-houses households who are homeless. This is accomplished by providing these low-income households with short-term (typically one-month) financial assistance for move-in costs or past due rent. A case manager screens potential recipients, provides counseling and recommends eligible households for financial assistance.

In addition, the Housing Successor Agency also funded \$10,000 towards the Contra Costa County Health Services - Health, Housing and Homeless Services Division's Coordinated Outreach Referral and Engagement (CORE) program. The focus of the CORE program is to target high-risk, hard-to-reach chronically homeless individuals, transition-aged youth, and families living outside who typically do not access services. CORE uses a client-centered, "whatever it takes" approach to build rapport and engage persons into services that aims to get them off the streets and stabilized. CORE teams consist of two outreach workers, two outreach team leads, and an outreach coordinator. Outreach staff are trained in core principles and practices of trauma informed care, motivational interviewing and espouse a housing first philosophy. Knowing that those who live outside are resistant to engaging, outreach teams take this client-centered perspective with the understanding that trust must come before services are delivered, and trust

and relationship building takes patience and time.

Three CORE teams operate over an 18 hour period during the day and evening. Two or three person outreach teams go out in a systematic pattern within an established service area (East, Central, and West County) to contact chronically homeless individuals living on the streets, provide face-to-face outreach and engagement, and information necessary to address behavior contributing to their homelessness.

Services and support include but is not limited to delivering basic needs supplies such as socks, hygiene kits, and emergency food. CORE teams will complete housing and service assessments in the field (VI-SPDAT), facilitate the completion and submission of Medi-Cal, CalFresh, and/or SSI applications and related documentation for eligible persons; link persons to shelter and Coordinated Assessment Referral and Engagement (CARE) centers; and assist local law enforcement, communities, and businesses in non-enforcement types of responses where appropriate, and connect individuals to the Mental Health Transitions Team for mental health needs and non-psychiatric emergencies. Additionally, CORE teams will work in close collaboration with Health Care for the Homeless outreach medical staff to identify and engage homeless individuals in need of medical care. The evening outreach team will be able to assess and initiate referrals for direct shelter placement at night and refer and transport individuals to the warming centers for respite from the cold and to receive food, light meals, do laundry and phone access.

The City also works with the CoC by having one Pittsburg Police Officer assigned on the Mental Health Evaluations Team (MHET) and by supporting the Health Care for the Homeless Team. MHET assists persons who recently had a mental health crisis by linking them to services to diminish the likelihood of another crisis.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	727
Black or African American	146
Asian	58
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	46
<b>Total</b>	<b>977</b>
Hispanic	529
Not Hispanic	448

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The 2009-13 American Community Survey (ACS) data derived from HUD's Community Planning Development tool shows the current total population of Pittsburg is 63,663, with a total of 18,897 households, and a 60% homeownership rate.

Information regarding race is important because it is a statistic used to guide funding decisions in programs that support equal opportunity in education, assess fairness of employment practices under the Civil Rights Act, and help ensure everyone has equal access to health care.

The table below shows Pittsburg's racial make up.

Race and Ethnic Composition	Number	Percentage
White alone (not Hispanic)	12,114	19.03%
Black or African American alone (not Hispanic)	11,542	18.13%
American Indian and Alaskan Native alone (not Hispanic)	17	0.03%
Asian alone (not Hispanic)	9,890	15.53%
Native Hawaiian or Other Pacific Islander alone (not Hispanic)	948	1.49%
Some other race alone (not Hispanic)	341	0.54%
Two or More Races (not Hispanic)	2,625	4.12%
Persons of Hispanic Origin	26,186	41.13%
<i>Data from 2009-13 ACS</i>		



**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public – Federal	\$708,789	\$680,927

**Table 3 – Resources Made Available**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Pittsburg	100	100	Citywide

**Table 4 – Identify the geographic distribution and location of investments**

## Leveraging

Explain how Federal funds leveraged additional resources (private, State and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leverages Federal, State, and local resources to the greatest extent feasible to assist with the needs identified in the 2015-2020 Consolidated Plan.

The City's Police Department received the following grants which enabled the City to provide the support in various areas, such as Code Enforcement.

Department of Justice Pass-Through Program	\$136,851
State of Ca Office of Traffic Safety – Selective Traffic Engagement Program	\$84,540
State of Ca of Traffic Safety – Alcohol Beverage Control	\$16,458
University of Berkeley – Alcohol Beverage Control	\$41,720
Supplemental Law Enforcement Program	\$211,277
Bullet Vest Grant	\$5,750

The City also has a 5-year Capital Improvement Program (CIP) that serves as a planning instrument for construction of new facilities and infrastructure, expansion, rehabilitation, or replacement of existing City and Successor Agency owned assets. For the Program Year, the City received 14 grants from various Federal, State, and local resources totalling \$2,512,500 towards 7 capital improvement projects.

Rossmoor Well Replacement	\$430,000
Seismic Retrofit Bridge No. 28C-0165, Willow Pass Road	\$660,000
San Marco Boulevard Class I Trail	\$132,500
Frontage Road Class I Bike Path	\$52,000
Multimodal Transfer Facility	\$1,300,000
4 <sup>th</sup> Street Sidewalk (St. Peter Martyr School)	\$100,000
HSIP – Cycle 7 Projects (W. Leland Road)	\$1,190,000

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units	No goal identified in the Program Year.	Not applicable.
Number of non-homeless households to be provided affordable housing units	No goal identified in the Program Year.	Not applicable.
Number of special-needs households to be provided affordable housing units	No goal identified in the Program Year.	Not applicable.
<b>Total</b>		

**Table 5- Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through The Production of New Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 6 - Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

A major obstacle with affordable housing production in Pittsburg is the inability to provide assistance in the form of financial incentives or land which in past were used to encourage the construction of affordable housing developments. Due to the dissolution of the former Redevelopment Agency of the City of Pittsburg and with the heavy competition for State and Federal funding, affordable housing projects in Pittsburg have been reduced tremendously.

The number of affordable housing units have changed due to foreclosures. The current number of affordable housing units in Pittsburg under each income category are as follows:

*Moderate – 575, Low – 28, Very Low – 224, and Extremely Low – 35 = 860 total units*

These numbers do not reflect affordable housing units that are not deed restricted. For example, there are residential units participating in the Section 8 program that are not accounted for because they are not deed restricted but are leasing to low income families.

There are currently 1,039 units participating in the Section 8 program; only four of which are deed restricted.

In an effort to produce affordable housing, Pittsburg is part of the HOME Consortium with Contra Costa County. Based on the expected HOME grant over the 2015-2020 planning period, the Contra Costa County Consortium anticipates providing 80 units of affordable housing. Unless additional subsidies are identified, the housing will be affordable to very-low and low income households. Providing permanent supportive housing for the homeless and other extremely-low income households is a priority but may not be achievable with the current funding sources.

**Discuss how these outcomes will impact future annual action plans.**

Pittsburg has grown accustomed to leveraging resources to continue to make an impact on meeting its goals. For 2017-2018, approximately \$101,000 of CDBG funds will be allocated towards land acquisition for the Veterans Square project. Veterans Square is an affordable rental housing project which will consist of 28 one-bedroom units and 2 two-bedroom units. It will be 100% affordable for veterans with the exception of one unrestricted manager’s unit. Rents will range from 30% Area Median Income (AMI) to 50% AMI. The ground floor will contain an on-site management office, 30 parking spaces, 18 bicycle parking spaces, a landscaped courtyard, and a community room for residents.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1077	Not applicable.
Low-income	615	Not applicable.
Moderate-income	68	Not applicable.
Low Mod Area Benefit	1760	Not applicable.
<b>Total</b>	<b>3110</b>	<b>Not applicable.</b>

Table 7 – Number of Persons Served

**Narrative Information**

In addition to the table above of number of persons served, 1353 was included under Low Mod Area benefit making the total served 3,113.

**Increase Affordable Rental Housing Supply.** Expand housing opportunities for extremely low-income, very low-income, and low-income households by increasing the supply of decent, safe, and affordable rental housing.

Stoneman Apartments, a 230 unit multi-family housing complex that will be affordable to low and very-low income households has an Affordable Housing Regulatory Agreement and Declaration of Restrictive Covenants and is currently under construction with an

estimated completion of the first building in Spring 2018 and project a completion date of Fall 2018.

**Increase Affordable Supportive Housing Supply.** Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.

The City strives to meet the community's housing needs in various way. A mix of housing opportunities that accommodates a demographically diverse population helps to create a sustainable community, a community with income and age diversity. The City understands the importance of partnerships when it comes to expanding the housing opportunities for the residents of Pittsburg. The Housing Authority of the City of Pittsburg (Housing Authority) administers 160 Veteran Affairs Supportive Housing (VASH) vouchers and has agreed to provide a loan for up to \$947,000 for the financing of the Veterans Square housing project. In addition, as previously stated, approximately \$101,000 of CDBG funds will be allocated towards land acquisition for the Veterans Square project. The developer is also receiving an award of over \$3 Million in State Veterans Housing and Homeless Prevention Program funds along with funds from the the State Affordable Housing and Sustainable Communities Program and \$1.9 Million from the Contra Costa County HOME Consortium.

Veterans Square will have onsite services for residents managed by Shelter, Inc., an established supportive services provider in the region. Veterans Square is well located in an established neighborhood and will promote active transportation, such as biking and walking, as well as encourage public transportation ridership; thereby reducing vehicle miles traveled (VMT). Veterans Square is located within a half-mile of amenities such as public parks, a marina with public recreational facilities, and two bus stops. Below is a matrix of the unit breakdown:

*11 – 1-bedroom units at 50% AMI*  
*6 – 1-bedroom units at 40% AMI*  
*11 – 1-bedroom units at 30% AMI*  
*1 – 2-bedroom units at 50% AMI*  
*1 – Managers unit – unrestricted*

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City continues to participate in the countywide effort to assist the homeless population by funding services that take proactive steps to implement the CoC strategy for the homeless. Due to limited CDBG funding, the City utilized Housing Successor Agency monies to fund the CORE program. CORE teams served as an entry point into the coordinated entry system for unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families. They provide basic needs supplies, counseling, benefits assistance, linkages to healthcare, shelter placement, and referrals and transportation to CARE Centers. CORE served a total of 74 Pittsburg homeless persons since they launched in January 2017.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City used CDBG funds for STAND! For Families Free of Violence (STAND!). STAND!'s emergency shelter can accommodate up to 24 women and their children fleeing life-threatening violent relationships at no cost for up to 3 months. As part of a continuum of care at STAND!, the shelter provides clients with access to comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child care, housing referrals, and evidence-based counseling – transitioning clients toward independence. The program provided services to 14 Pittsburg residents.

CDBG funds were also used for the St. Vincent De Paul Rotacare clinic that is operated at the St. Vincent De Paul facility in Pittsburg. This program not only offers free medical care but also serves as a day time shelter for homeless families. A feeding program is also within walking distance from the facility and offers hot meals for these families.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Housing Authority in collaboration with the Department of Veteran Affairs is working to eliminate homelessness among the veteran population by combining the housing choice voucher rental assistance with clinical case management services through the VASH program. A total of 160 veterans were housed through the VASH program during this Program Year.

CDBG funded the Workforce Development program at St. Vincent de Paul. This program provides training and work experience for those who are new to or have been out of the workforce due to incarceration, addiction, homelessness or chronic unemployment. The program consists of 24-week, part-time paid jobs at St. Vincent de Paul and weekly classes including job search and life skills training necessary for finding and maintaining successful employment. Participants are matched with mentors who assist participants with individual issues that have been challenges to successful employment. On-the-Job Training gives participants experience in word processing, cashier and store operations, warehouse operations, truck driving, and navigation (if participating in the truck driving program). A total of 6 clients were provided job training and job placement during this Program Year.

The St. Vincent de Paul's RotaCare is a free medical clinic and received \$16,000 of CDBG funds. This free medical clinic is staffed with a team of volunteer medical professionals including physicians, pharmacists, pharmacy technicians, nurses, health educators, bilingual translators, social workers, receptionists and administrative assistant. They provide medical care and preventative services to uninsured and low income residents of Pittsburgh. They directly improved availability and access to health services and reduced health disparities for low income and underserved residents. A total of 762 people were assisted during this Program Year.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City also uses CDBG funds for Shelter Inc.'s Homeless Prevention Program. The Homeless Prevention Program prevents homelessness for at-risk homelessness or rapidly re-houses households who are homeless. This is accomplished by providing low-income households with one-time financial assistance typically for move-in costs or past due rent. A case manager screens potential recipients, provides counseling and recommends eligible households for financial assistance. A total of 83 people were served.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority provides rental subsidy to the maximum extent allowable. Funding is awarded by the Federal government to subsidize low-income families with their rent and utilities. The number of families the Housing Authority can assist is determined by the annual contract contribution awarded. Factors in determining the number of units available to assist eligible families are based on average housing assistance payments, fair market rents established by HUD, and administrative costs. With this in mind, for calendar year 2017, the Housing Authority received \$13,035,148. These funds were used to subsidize 948 Section 8 recipients and 160 VASH vouchers.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority counsels clients who are interested in becoming homeowners by sharing information on the Homeownership Voucher Program. Eligible candidates are provided monthly mortgage subsidy upon the purchase their first home. The Housing Authority uses its normal voucher program payment standard schedule to determine the amount of subsidy. The housing assistance payment (HAP) is the lesser of either the payment standard minus the total tenant payment or the family's monthly homeownership expenses minus the total tenant payment. The Housing Authority may make the HAP payment directly to the family or to the lender.

During the Program Year, several Section 8 tenants contacted the City requesting information on the First Time Homebuyer Program. The City is committed to increasing homeownership opportunities for its residents. Therefore, these inquiries lead to the City re-establishing its First Time Homebuyer Program effective July 1, 2017 using other funding sources such as loan repayments from Cal-Home and Housing Successor Agency loans.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority, operating the rental subsidy program, was a high performer during the Program Year. Therefore, no actions were taken.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The provision of adequate and affordable housing is an important goal of the City. As a result, the City has proactively implemented a variety of programs, incentives, and development standards to encourage the development, maintenance, and improvement of affordable housing. The City offers incentives for on-site compliance as outlined in City's Municipal Code Section 18.86.060. Incentives include:

- Allowing affordable units to be at most 10 percent smaller in square footage than market rate units.
- Allowing ownership units to be constructed on smaller lots.
- Allowing affordable units to have a fewer number of bathrooms and have different interior design, finishes, and features than market rate units in the same residential development.
- A reduction in off-street parking requirements for affordable units provided that the development is located downtown or within walking distance, generally ½-mile of transit facilities.
- Deferment of parkland, traffic mitigation, and other City fees.
- Provides for a density bonus for affordable housing projects.

In addition, to provide an incentive for the development of larger family units (four or more bedrooms), developers are offered credit toward the inclusionary requirement of one and one-quarter per larger family unit. On November 15, 2004, the City Council adopted Ordinance No. 04-1229 adding Chapter 18.86, Inclusionary Housing, to the Municipal Code. The Inclusionary Housing Ordinance contains minimum requirements for provision of affordable units within developments. The purpose of the City's Inclusionary Housing Ordinance is to establish minimum requirements, incentives, and alternative measures by which to ensure the provision of safe, decent, and affordable housing for all segments of the City's population, regardless of household income. This ordinance is only enforced on for sale units and not on rental housing.

The Successor Agency owns properties that are developable for housing projects. The City works with interested Developers by providing the following incentives:

- Providing incentives to developers who assist the City in meeting affordable housing needs, including units to accommodate special needs households:

female-headed households, seniors, disabled, developmentally disabled, large families, emancipated youth, seasonal and temporary workers, and the homeless

- Utilizing public funds to increase the supply of housing affordable to extremely low-, very low-, low-, and moderate-income large family households
- Prioritizing public funds for the development of housing affordable to extremely low income households for identified special needs groups
- Providing fee waivers and allow fee deferrals until issuance of a Certificate of Occupancy for developers constructing affordable housing developments and/or developers providing housing and programming serving identified special needs populations
- Assisting non-profit developers in seeking fee credits when redeveloping sites for affordable housing and/or housing developments serving an identified special needs population
- Giving priority in processing project applications with an affordable housing component and/or serving an identified special needs population

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City is committed to taking action to address obstacles to meeting underserved needs. Special needs groups such as elderly/frail elderly, persons with disabilities, and persons who are victims of domestic violence live throughout the city. Given that these special needs populations have various obstacles to accessing housing and services, Pittsburg will continue to provide CDBG funds for housing rehabilitation activities, public facility/infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

CDBG funds the Legal Services for Older Americans administered by Contra Costa Senior Legal Services (CCLS). CCLS provides free legal counseling, advice, representation and litigation services to seniors in connection with their housing, income maintenance, consumer and individual rights and other elder law issues. During the Program Year, CCLS served 127 Pittsburg seniors. CCLS is a participant in the county-wide initiative on preventing elder abuse and will have a full-time attorney devoted to the issue during 2017-2018. If the City could increase our funding to support agencies that undertake these activities that enhance accessibility for the underserved, it would greatly help in addressing the obstacles. However, due to the cap for Public Services, community needs outweigh the City's ability to meet all the needs.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As identified in the 2015-2020 Consolidated Plan, the State Health Department states that children in California are at risk for lead poisoning. Children are especially vulnerable

to this toxin found in old (pre – 1978) paint, which can cause brain damage, retardation, neurological problems, kidney damage, and a host of other serious consequences. Lead Hazard is especially a concern for the City, given that lead hazard is estimated to be 90 percent in pre-1940 housing units. The City will continue to protect residents from lead-based paint hazards in housing funded with CDBG funds by conforming to HUD regulations 24 CFR Part 35. This regulation addresses the need to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving Federal funds. The City requires its subrecipients to agree to include requirements for compliance with this regulation. The City requires that recipients of homeowner rehabilitation funds sign HUD's Notification for Lead Based Paint and that any abatement required be included in the home's repairs.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Pittsburg will employ a variety of strategies to help alleviate poverty in the city, including efforts to stimulate economic growth and job opportunities, and to provide residents with the skills and abilities required to take advantage of those opportunities. Pittsburg uses a portion of its CDBG funds to provide grants to non-profit agencies to operate the Public Service programs that serve the low- income population including the homeless in the community.

One of the most significant efforts taken by the City to reduce persons living below the poverty level is funding several agencies that provide economic development programs and services for persons within the community who are extremely- or very low- income. In particular, the City believes by funding economic development programs, such as Contra Costa Child Care Council, Opportunity Junction's Job Training and Placement, St. Vincent De Paul's Workforce Development Program, Open Opportunities Future Build Program, and Workforce Development Board's Small Business Development Center, it plays a role in reducing the number of persons below the poverty line by providing them the avenue and resources to obtain the skills and training needed to be competitive in the job market or become qualified business owners.

In addition, Opportunity Junction's Technology Center provides low-income workers, job-seekers, and seniors with accessible training in computer applications, English as a Second Language, typing, and Spanish. The Technology Center, operates Monday through Thursday from 6 pm to 9 pm and also offers free access to computers and the Internet.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Contra Costa County Consortium was formed by the County of Contra Costa and the

cities of Antioch, Concord, Pittsburg and Walnut Creek to develop a collaborative approach to administering and implementing the goals and objectives of the respective CDBG programs. The Contra Costa County Consortium members coordinate consolidated Planning efforts and have developed a streamlined process for applying for CDBG/HOME/ESG funds that allow applicants to complete one application for multiple jurisdictions and, once funded, complete one periodic performance report for all funding jurisdictions. This joint effort has eased the administrative burden for subrecipients and allows jurisdictions to easily share information. Furthermore, the Contra Costa County Consortium established a multiple-year funding cycle that has greatly reduced the time spent on completing and reviewing applications for both subrecipients and CDBG/HOME staff respectively.

Each entitlement jurisdiction in the Contra Costa County Consortium completes its own annual planning and allocation process, including preparation and completion of its Annual Action Plan and CAPER. These planning efforts have a high degree of coordination with the Contra Costa County Consortium members working together to closely align CDBG allocations, helping to maximize funding and to ensure collaboration between agencies.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Contra Costa County Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination. The Contra Costa Interagency Council on Homelessness (CCICH) works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the CoC to alleviate homelessness. The majority of the City's goals and objectives within the 2015-2020 Consolidated Plan and Annual Action Plan are met through activities that are carried out by subrecipients that are primarily public and private agencies within the County, including non-profit organizations. There is ongoing concern about the long-term capacity of the non-profit community during these severe budgetary times and their ability to comply with often complex Federal regulations and requirements in implementing federally funded programs. Pittsburg will continue to support these agencies by providing technical assistance, helping to establish collaboration between agencies and with funding, when possible.

Pittsburg works closely with public and private affordable housing providers as well as with Contra Costa County's Public Health, Behavioral Health and Homeless Services departments, and various agencies to coordinate the allocation of funds to best meet the needs of the City's low to moderate income residents and the special needs population.

This coordination leverages CDBG funds to maximize their impact.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Contra Costa County Consortium is required to conduct an Analysis of Impediments to Fair Housing Choice (AI) and to periodically review that analysis and update it as necessary. Each AI is reassessed and reevaluated with each consolidated plan. Together, the members of the Contra Costa County Consortium have collaborated to jointly plan for the housing and community development needs of the County as a whole.

The purpose of an AI is to review conditions in the jurisdictions that may impact the ability of households to freely choose housing and to be treated without regard to race, ethnicity, religion, gender, national origin, source of income, age, disability, or other protected status. The AI reviews the general state of fair housing, the enforcement of fair housing law, efforts to promote fair housing, access to credit for the purpose of housing, and general constraints to the availability of a full range of housing types. An AI also examines the affordability of housing in the jurisdiction with an emphasis on housing affordable to households with annual incomes classified as low income and less. Low income is defined as equal to or less than 80 percent of the adjusted Area Median Income as most recently published by HUD.

The AI not only identifies impediments to fair housing choice, but also makes recommendations to overcome the effects of those impediments and will serve as the basis for fair housing planning, providing essential information to staff, policy makers, housing providers, lenders, and fair housing advocates, and assisting with garnering community support for fair housing efforts.

**Impediments**

1. Education and public perception. Inadequate information on fair housing issues and a lack of understanding about the potential extent of housing discrimination exists.
2. Housing affordability. The high cost of housing and the extreme burden of those costs, particularly for renters, present a barrier to fair housing choice. Also, low vacancies and lack of affordable housing options contribute to these issues. Concentration of the limited affordable housing supply is also a fair housing concern.
3. Home purchase loan denials. Significant disparity between races and ethnicities in loan denial rates exists. Minorities are more likely to be denied loans than whites, even in high income categories.

4. Disability and elder care issues. Availability and access to housing for individuals with physical and mental disabilities is a rapidly emerging impediment to fair housing. Further, insufficient education and enforcement around issues of reasonable accommodations results in discrimination against individuals with disabilities.

5. Local Building Approvals. Lengthy, complex and extensive local review and approval processes discourage construction of affordable housing. Local governments sometimes require separate approvals for every aspect of the development process and sometimes stipulate public hearings that invite community opposition, which can have the same effect as exclusionary zoning.

### **Recommendations**

To address impediments identified in the study, the report offers a set of recommendations for consideration.

1. Increase public awareness of Fair Housing rights. The Contra Costa County Consortium could strengthen efforts to make the public aware of fair housing rights and further emphasize how reporting fair housing violations can have positive outcomes. This would include providing communities information on fair housing laws and policies, model zoning ordinances, and advice from other communities that have succeeded in overcoming regulatory impediments to fair housing choice.

2. Improve financial assistance for high housing costs and cost burden to both buyers and renters through direct and indirect financial assistance programs. There are a variety and volume of programs available to low-/moderate-income people. Real estate professionals, lenders and rental property owners often do not know what is available and what qualifications are for the various programs. All could benefit from more information on the availability of home financing and rental subsidy programs (including both tenant-based and project-based subsidies). In order to increase the number of households who are served by these programs, there needs to be additional funding and increased efficiencies in program delivery. Members of the Contra Costa County Consortium could support efforts to increase funding through local, State and Federal initiatives; lower development costs of new affordable housing; and allow for innovative housing options such as tiny homes and accessory dwelling units.

3. Review Home Purchase Loan Denial Figures with Local Lenders Significant disparity between races and ethnicities in loan denial rates exists. Minorities are more likely to be denied loans than Whites, even in high income categories. The Contra Costa County

Consortium should further research the extent of these issues and review this information with Fair Housing Organizations and local lenders. Both members of the Contra Costa County Consortium and the Fair Housing Organizations should report the disparate impact to lenders, encourage lenders to examine loan approval policies and procedures within that context, identify causes of denial, and indicate what affirmative steps, as appropriate, that lenders might take to address this apparent issue. Members of the Contra Costa County Consortium have some established networks such as the Home Equity Preservation Alliance and lists of preferred lenders that may be able to serve as a base for growing outreach on these issues.

4. Increase Access to Special Needs Housing. The Contra Costa County Consortium should gather more information of this emerging impediment and determine the extent to which the available supply of supportive housing is limited particularly for individuals with physical and mental disabilities. Members of the Contra Costa County Consortium should examine and develop more formal policies and procedures regarding reasonable accommodation and better inform landlords, especially small rental property owners. Promoting best practices for alternative types of special needs/elderly housing and considering policy changes may be in order. Shaping community attitudes as described in the first recommendation may also be necessary to confront this barrier.

5. Review municipalities planning code and offer incentives. The Contra Costa County Consortium should encourage local governments to examine the review and approval processes that discourage construction of affordable housing with respect to elements that have the unintended consequence of impeding such development. As observed in the findings, local governments sometimes require separate approvals for every aspect of the development process and sometimes stipulate public hearings that result in community opposition, which can have the same effect as exclusionary zoning. Local building and zoning codes could be modified to simplify local processes for building approvals and more effectively encourage construction of affordable housing as well as special needs housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City continues its monitoring of subrecipients and projects to ensure compliance with program and comprehensive planning requirements. The City performs on-site monitoring of CDBG subrecipients. Monitoring efforts are coordinated for subrecipients that are jointly funded by other jurisdictions within the Contra Costa County Consortium. The City works directly with the other jurisdictions to analyze which subrecipients need to be monitored and the Contra Costa County Consortium takes a tag team approach in conducting the on-site monitoring to minimize duplicative efforts. The purpose of the monitoring is to ensure the activities and programs achieve their approved objectives in a manner which is consistent with Federal regulations. If there is a lack of performance or the subrecipient does not meet goals, the City will continue site visits and investigate further until a resolution is reached.

There were 3 successful monitoring visit performed by the Contra Costa County Consortium for the following agencies:

1. Open Opportunities – Future Build Program
2. Opportunity Junction – Job Training and Placement Program
3. Contra Costa Senior Legal Services – Legal Services for Older Americans Program

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Consistent with Federal requirements, a draft of the CAPER document was prepared and made available to the public. A notice informing the public of the availability of the draft CAPER was published in the Contra Costa Times on September 2, 2017. The notice was also displayed on the City's website during the public review period. A copy of the notice is attached to this report. Copies of the draft 2016-2017 CAPER was made available for review during normal business hours in the City Clerk's office, at the Pittsburg Public Library, and on the City's website.

There were no public comments received during the comment period of September 2 - 16, 2017.



The City complied with public participation requirements by holding a public hearing to receive public comments on September 18, 2017 at 7 p.m. at the City Council Meeting. The City Council received a copy of the final CAPER for review prior to the City Council Meeting. There were no comments during the public hearing. The City Council adopted the 2016-2017 CAPER through Resolution 17-13368.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

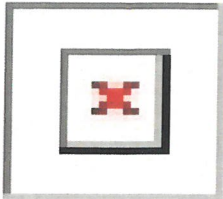
There were no changes to Pittsburg's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable.



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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	581,823.00
02 ENTITLEMENT GRANT	574,072.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	65,913.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	43,804.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,265,612.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	573,330.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(22,215.86)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	551,114.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,660.86
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	25,152.45
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	680,927.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	584,684.20

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	573,330.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(22,215.86)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	551,114.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	156,877.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,039.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(56,388.31)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	101,528.61
32 ENTITLEMENT GRANT	574,072.00
33 PRIOR YEAR PROGRAM INCOME	122,717.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	696,789.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.57%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,660.86
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	25,152.45
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	129,813.31
42 ENTITLEMENT GRANT	574,072.00
43 CURRENT YEAR PROGRAM INCOME	65,913.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	9,087.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	649,072.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

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REPORT FOR PROGRAM : CDBG  
 PGM YR : 2016  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	2017-2018 Program Administration	IDIS Act ID	Activity Name	2016-2017 Program Administration	Prior Voucher Year Number	Line Voucher Item Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2016 1	2017-2018 Program Administration	580	2016-2017 Program Administration		5985140	1	11/18/2016	2014	B14MCO60054	EN	\$26,337.64
					5985140	2	11/18/2016	2015	B15MCO60054	EN	\$10,706.47
					6010807	7	2/10/2017	2014	B14MCO60054	EN	\$24,058.16
					6021214	8	3/17/2017	2014	B14MCO60054	EN	\$11,664.94
					6033080	12	4/20/2017	2014	B14MCO60054	EN	\$8,436.25
					6072204	12	8/21/2017	2014	B14MCO60054	EN	\$23,935.85
					6076687	1	9/5/2017	2016	B16MCO60054	EN	\$24,674.00
									<b>Activity Total</b>		<b>\$129,813.31</b>
2016 2	City of Pittsburgh - Code Enforcement	579	Pittsburg Police Department - Code Enforcement		5985125	10	11/18/2016	2015	B15MCO60054	EN	\$36,477.50
					6021214	7	3/17/2017	2015	B15MCO60054	EN	\$38,254.92
					6033080	11	4/20/2017	2015	B15MCO60054	EN	\$34,030.57
					6060246	1	7/13/2017	2015	B15MCO60054	EN	\$41,237.01
									<b>Activity Total</b>		<b>\$150,000.00</b>
									<b>Project Total</b>		<b>\$150,000.00</b>
2016 3	City of Pittsburgh - ADA Handicap Ramps/Sidewalks	581	City of Pittsburgh - ADA Handicap Ramps/Sidewalks		5985125	8	11/18/2016	2015	B15MCO60054	EN	\$3,893.17
					5985125	9	11/18/2016	2016	B16MCO60054	PI	\$1,038.48
					6010807	6	2/10/2017	2015	B15MCO60054	EN	\$132,038.01
					6021214	5	3/17/2017	2015	B15MCO60054	EN	\$7,495.28
					6033080	9	4/20/2017	2015	B15MCO60054	EN	\$759.73

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					EN					
2016 4	582	Workforce Development Board - Small Business Development Center	6010807	5	Completed	2/10/2017	2015	B15MC060054	EN	\$1,226.43
			6021214	4	Completed	3/17/2017	2015	B15MC060054	EN	\$4,348.31
			6072204	10	Completed	8/21/2017	2015	B15MC060054	EN	\$3,010.00
										<b>Activity Total</b>
										<b>\$145,224.67</b>
										<b>Project Total</b>
										<b>145,224.67</b>
2016 5	583	St. Vincent de Paul of Contra Costa County - Workforce Dev. Prgm	5985125	7	Completed	11/18/2016	2016	B16MC060054	PI	\$4,410.26
			6010807	4	Completed	2/10/2017	2015	B15MC060054	EN	\$3,017.25
			6033080	8	Completed	4/20/2017	2015	B15MC060054	EN	\$4,887.10
			6072204	9	Completed	8/21/2017	2015	B15MC060054	EN	\$2,685.39
										<b>Activity Total</b>
										<b>\$15,000.00</b>
										<b>Project Total</b>
										<b>15,000.00</b>
2016 6	584	Opportunity Junction - Job Training and Placement	5985125	6	Completed	11/18/2016	2016	B16MC060054	PI	\$5,000.18
			6010807	3	Completed	2/10/2017	2015	B15MC060054	EN	\$4,999.88
			6033080	7	Completed	4/20/2017	2015	B15MC060054	EN	\$5,000.52
			6072204	8	Completed	8/21/2017	2015	B15MC060054	EN	\$4,999.42
										<b>Activity Total</b>
										<b>\$20,000.00</b>
										<b>Project Total</b>
										<b>20,000.00</b>
2016 7	585	Contra Costa Child Care Council - Road to Success	5985125	5	Completed	11/18/2016	2016	B16MC060054	PI	\$2,926.50
			6010807	2	Completed	2/10/2017	2015	B15MC060054	EN	\$3,552.83
										<b>Activity Total</b>
										<b>\$20,000.00</b>
										<b>Project Total</b>
										<b>20,000.00</b>

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
										EN	
2016	8	Open Opportunities - Future Build Pre-Apprenticeship		6033080	5	Completed	4/20/2017	2015	B15MC060054	EN	\$3,840.18
				6072204	6	Completed	8/21/2017	2015	B15MC060054	EN	\$4,580.49
											<b>Activity Total</b>
											<b>\$15,000.00</b>
											<b>Project Total</b>
											<b>15,000.00</b>
2016	9	Opportunity Junction -Technology Center		5985125	2	Completed	11/18/2016	2016	B16MC060054	PI	\$2,725.09
				6010783	4	Completed	2/10/2017	2016	B16MC060054	PI	\$2,726.30
				6033080	2	Completed	4/20/2017	2015	B15MC060054	EN	\$2,726.24
				6072204	3	Completed	8/21/2017	2015	B15MC060054	EN	\$2,722.37
											<b>Activity Total</b>
											<b>\$10,900.00</b>
											<b>Project Total</b>
											<b>10,900.00</b>
2016	10	Pittsburg Arts and Community Foundation		6010783	3	Completed	2/10/2017	2016	B16MC060054	PI	\$6,600.00
				6021214	1	Completed	3/17/2017	2015	B15MC060054	EN	\$3,190.00
				6072204	2	Completed	8/21/2017	2016	B16MC060054	EN	\$3,005.00
											<b>Activity Total</b>
											<b>\$12,795.00</b>
											<b>Project Total</b>
											<b>12,795.00</b>
2016	11	Contra Costa Senior Legal Services		5985125	1	Completed	11/18/2016	2016	B16MC060054	PI	\$4,020.43
				6010783	1	Completed	2/10/2017	2016	B16MC060054	PI	\$4,299.64
											<b>Project Total</b>
											<b>12,795.00</b>

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
EN											
2016	12	STANDI For Families Free of Violence - Emergency Shelter	590	6033080	1	Completed	4/20/2017	2015	B15MC060054	EN	\$4,424.62
											<b>Activity Total</b>
											<b>\$12,744.69</b>
											<b>Project Total</b>
											<b>12,744.69</b>
2016	13	Loaves and Fishes of Contra Costa (LFCC)	597	5985125	4	Completed	11/18/2016	2016	B16MC060054	PI	\$3,419.26
											6021214
											3
											Completed
											3/17/2017
											2015
											B15MC060054
											EN
											\$3,185.32
											6033080
											4
											Completed
											4/20/2017
											2015
											B15MC060054
											EN
											\$2,642.55
											6072204
											5
											Completed
											8/21/2017
											2015
											B15MC060054
											EN
											\$3,497.87
											<b>Activity Total</b>
											<b>\$12,745.00</b>
											<b>Project Total</b>
											<b>12,745.00</b>
2016	14	SHELTER, INC. - Homeless Prevention	594	6010783	2	Completed	2/10/2017	2016	B16MC060054	PI	\$6,396.97
											6072204
											1
											Completed
											8/21/2017
											2015
											B15MC060054
											EN
											\$6,398.03
											<b>Activity Total</b>
											<b>\$12,795.00</b>
											<b>Project Total</b>
											<b>12,795.00</b>
2016	15	Success Through Self (STS) Academy - Pittsburg Summer Youth Corp	591	6010783	5	Completed	2/10/2017	2016	B16MC060054	PI	\$3,437.20
											6021214
											2
											Completed
											3/17/2017
											2015
											B15MC060054
											EN
											\$3,610.07
											6072204
											4
											Completed
											8/21/2017
											2015
											B15MC060054
											EN
											\$4,708.39
											<b>Activity Total</b>
											<b>\$11,755.66</b>
											<b>Project Total</b>
											<b>11,755.66</b>
2016	15	Success Through Self (STS) Academy - Pittsburg Summer Youth Corp	591	6010807	7	Completed	2/10/2017	2016	B16MC060054	PI	\$5,313.89
											6010807
											1
											Completed
											2/10/2017
											2015
											B15MC060054
											EN
											\$6,479.11
											<b>Activity Total</b>
											<b>\$11,793.00</b>

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year Number	Line Voucher Item	Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2016	16	St. Vincent de Paul of Contra Costa County - Rota Care Prgm	592							
			5985125	3	Completed	11/18/2016	2016	B16MCO60054	PI	\$8,372.80
			6010783	6	Completed	2/10/2017	2016	B16MCO60054	PI	\$5,226.00
			6033080	3	Completed	4/20/2017	2015	B15MCO60054	EN	\$2,401.20
			<b>Activity Total</b>							<b>\$16,000.00</b>
			<b>Project Total</b>							<b>16,000.00</b>
2016	17	Housing Rehabilitation Program	593							
			6021214	6	Completed	3/17/2017	2014	B14MCO60054	EN	\$930.00
			6024546	1	Completed	3/27/2017	2014	B14MCO60054	EN	\$36,845.00
			6033080	10	Completed	4/20/2017	2014	B14MCO60054	EN	\$34,778.40
			6072204	11	Completed	8/21/2017	2014	B14MCO60054	EN	\$7,232.40
			<b>Activity Total</b>							<b>\$79,785.80</b>
			<b>Project Total</b>							<b>79,785.80</b>
			<b>Program Year 2016 Total</b>							<b>680,927.54</b>



**CITY OF PITTSBURG  
NOTICE OF PUBLIC HEARING TO APPROVE THE  
2016-17 COMMUNITY DEVELOPMENT BLOCK  
GRANT CONSOLIDATED ANNUAL PERFORM-  
ANCE AND EVALUATION REPORT**

**NOTICE IS HEREBY GIVEN:**

A public hearing will be held before the City Council of the City of Pittsburg (City) to approve the draft 2016-17 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program covering the period of July 1, 2016 to June 30, 2017.

The public comment period begins on September 2, 2017 and ends on September 16, 2017. This hearing will be held in the City Council Chamber, 65 Civic Avenue, 3rd Floor, Pittsburg, California, on September 18, 2017 at 7:00 p.m., or as soon as it can be heard.

The CAPER is a "report card" that documents how well the City met its goals in 2016-17 for helping lower income residents of Pittsburg with a variety of services and improvements utilizing federal CDBG funds. This report provides a concise summary of the federal CDBG funding available and expended in the program year. These monies funded activities and programs that address the priority needs and specific objectives identified in the Contra Costa Consortium 2015-2020 Consolidated Plan and also met national community development goals and objectives.

The Department of Housing and Urban Development requires the City to prepare and submit its CAPER no later than September 30th of each year.

Copies of the draft 2016-17 CAPER will be available for review during normal business hours in the City Clerk's office, located at City Hall, 65 Civic Avenue, at the Pittsburg Public Library, located at 80 Power Avenue, and on the City's website.

Interested parties are encouraged to send comments on the draft CAPER. Written comments will be accepted from September 2, 2017 until September 16, 2017. Written comments should be submitted to the CDBG Program Administrator, 65 Civic Avenue or through email at [mvenenciano@cl.pittsburg.ca.us](mailto:mvenenciano@cl.pittsburg.ca.us).

The City Council Chamber is accessible to the mobility impaired. If you have any comments or questions, call (925) 252-4155 or e-mail [mvenenciano@cl.pittsburg.ca.us](mailto:mvenenciano@cl.pittsburg.ca.us).

Disabled individuals requiring special accommodation in order to participate in the public hearing process should call the number above at least 24 hours before the meeting. Hearing impaired individuals may call the California Relay Service at (800) 855-7100 for assistance.

The City does not discriminate on the basis of race, color, religion, sex, sexual orientation, national origin, disabilities, and familial status in the admission of, access to, treatment of, or employment in its federally assisted programs or activities. The City is an affirmative action/equal opportunity employer.

If you wish to challenge the action taken on this matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City, at or prior to, the public hearing. For additional information please call (925) 252-4155.

PUBLISH DATE: September 2, 2017  
Dated: August 22, 2017

Alice E. Evenson, City Clerk  
ECT# 6015046 Sept. 2, 2017