

CITY OF PITTSBURG



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM Fiscal Year 2017-2018 Annual Action Plan

65 Civic Avenue
Pittsburg, CA 94565
CDBG Program Administrator
925-252-4155

Annual Action Plan
2017

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Through the Department of Housing and Urban Development (HUD), the City of Pittsburg (City) receives Community Development Block Grant (CDBG) funds to carry out a wide range of community development activities directed toward revitalizing neighborhoods and developing viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for low- and moderate-income households.

For jurisdictions to receive annual CDBG fund allocations, they must prepare and submit to HUD a comprehensive Analysis of Impediments to Fair Housing Choice (AI), a five-year Consolidated Plan, Annual Action Plans that are subsidiary documents to the Consolidated Plan, and Consolidated Annual Performance Evaluation Report (CAPER) that details all of the accomplishments in relation to the Annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek and the Urban County (all other cities and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together, the Consortium prepared a joint Fiscal Year (FY) 2015-2020 Contra Costa Consortium Five-Year Consolidated Plan (Consolidated Plan). The priority needs for the City, the strategy and objectives to address those needs are detailed in the Consolidated Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction's non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes the Action Plan which outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of HUD's CDBG Program. HUD must approve both the Consolidated Plan and the City's Action Plan. The Consortium divides the Consolidated Plan into two (2) funding cycles:

- 2015-2017 - 2 year funding cycle
- 2017-2020 - 3 year funding cycle

The City's CDBG funds can only be used for projects and programs that benefit residents of Pittsburg. In order to comply with HUD'S 70% rule which requires grantees to ensure

that at least 70% of its expenditures over a particular time period must be used for activities that benefit low- and moderate-income persons, the City has determined that its use of CDBG entitlement funds shall be one Program Year (PY) beginning July 1, 2017 and ending June 30, 2018. PY 2017-2018 is concurrent with the City's FY 2017-2018. The Action Plan has been prepared in compliance with the Consolidated Plan.

The Consolidated Plan is guided by three overarching goals:

1. To provide a suitable living environment through safe, more livable neighborhoods, greater integration of low- and moderate-income residents throughout Contra Costa County communities, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
1. To expand economic opportunities through more jobs paying self-sufficient wages, opportunities for homeownership, development activities that promote long-term community viability, and empowerment of low- and moderate-income persons to achieve self-sufficiency.
1. To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Pittsburg's priority needs are Affordable Housing, Homeless Housing & Prevention, and Non-Housing Community Development, with the following objectives and outcomes:

Affordable Housing

AH-1: Maintain and Preserve Affordable Housing. Maintain and preserve the existing affordable housing stock, including single family units, multi-family units at risk of loss to the market, and housing in deteriorated lower income neighborhoods.

AH-2: Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income to low-income households by increasing the supply of decent, safe, and affordable rental housing.

AH-3: Increase Affordable Supportive Housing Supply. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with

HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.

AH-4: Increase homeownership opportunities for Low-to-Moderate Income households. Increase homeownership opportunities via the construction, acquisition, and/or rehabilitation of housing units; and/or direct financial assistance.

Homeless

H-1: Permanent Housing for Homeless. Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.

H-2: Prevention of Homelessness. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.

Non-Housing Community Development

CD-1: General Public Services. Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.

CD-2: Non-Homeless Special Needs. Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly and frail elderly, victims of domestic violence, persons with HIV/AIDS, persons with mental, physical and developmental disabilities, abused children, illiterate adults and migrant farm workers.

CD-3: Youth. Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4: Fair Housing. Continue to promote fair housing activities and affirmatively further fair housing to eliminate discrimination in housing choice in Pittsburgh.

CD-5: Tenant/Landlord Counseling. Support the investigation and resolution of disagreements between tenants and landlords and to educate both of their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity.

CD-6: Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- to low- income residents, and increase the viability of neighborhood commercial areas.

CD-7: Infrastructure and Accessibility. Maintain adequate infrastructure in lower income areas, and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.

CD-8: Administration. Support development of viable urban communities through extending and administering federal grant programs in a fiscally prudent manner.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is committed to improving and ensuring compliance with CDBG program requirements. Staff continues to work closely with Winston Moy, HUD Community Planning and Development Specialist, for guidance with program administration and identifying areas for improvement. Previous funded programs and activities were on schedule and grant disbursements were made in a timely manner. The Pittsburg grant program continues to accomplish its objectives and remain compliant as outlined below:

1. Housing – CDBG funds were used for the Housing Rehabilitation Loan Program to preserve and maintain the existing housing stock. In addition, the City has continued to support the Police Department by funding a portion of Code Enforcement in their efforts to address the decline in target neighborhoods.
2. Public Services – The City has allocated funds to a variety of supportive services, including assistance for victims of abuse, legal counseling for seniors, and programs for at risk youth.
3. Economic Development – The City has funded job training and placement programs. Additionally, assistance was also given to support micro-enterprises that result in job creation.
4. Infrastructure/Public Facilities – The City committed to providing sidewalks replacement in eligible census tracts. During FY 2016-2017, CDBG funded the replacement of 895 linear feet of sidewalk in targeted areas.
5. Timeliness Rule- Sixty days prior to the end of the City's program year or at the end of April each year, the amount of entitlement grant funds available to draw down from the U.S. Treasury in addition to program income on hand, should not exceed 1.5 times the entitlement grant amount for its current program year. Failing to comply with the timeliness rule will result in having to perform corrective actions.

The City continues to be in compliance with this requirement by submitting draw down requests in a timely fashion.

The City is committed to working collaboratively with the Consortium to implement goals and policies identified in the 2015-2020 Consolidated Plan and will continue to focus on ensuring that activities funded meet required performance measurements. The Consortium members continue to increase inter-jurisdictional activities by holding quarterly meetings and joint subrecipient monitoring.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City follows a detailed Citizen Participation Plan (CPP) which was revised on May 7, 2012. Included in the CPP are the City's Language Assistance Plan (LAP) and the Residential Anti Displacement and Relocation Assistance Plan, as required by HUD. In order to encourage and ensure involvement and participation by those residents who are most likely to be impacted by grant funded activities, the City engages in extensive outreach during the Consolidated Planning process, and encourages involvement in the Action Plan, CAPER, and other processes that help to achieve the Consolidated Plan goals and objectives.

With the designated funding cycles, FY 2017-2018 is the first year of the 3 year funding cycle that covers 2017-2020. The Consortium opened up the application process for FY 2017-2018. A kickoff meeting was held on October 6, 2016 for all interested applicants to attend. Each member of the Consortium announced the types of programs and activities they were seeking to fund with CDBG for the next funding cycle and shared the reporting and monitoring requirements. Housing applications were due on November 22, 2016 and non-housing applications were due on December 12, 2016.

A total of 32 applications were received. Staff compiled the applications for review by the CDBG Subcommittee. The CDBG Subcommittee consists of two (2) City Council members and 2 voting members of the Community Advisory Commission (CAC). The CAC is an advisory body appointed by the City Council to provide information concerning quality of life issues for Pittsburg residents. The CAC also reviews and provides input to the City Council, including recommendations and suggested policies on issues of public interest, traffic and recreation issues.

For the 2017-2018 Action Plan, a public CDBG Subcommittee meeting was held on February 6, 2017 at 4:00 pm at City Hall. The meeting agenda was posted at least 72 hours prior to the meeting on the City website as well as in a place visible to the public,

according to Brown Act regulations. All members of the CDBG Subcommittee and two (2) staff members attended the meeting. There were no members of the public at the meeting.

The Subcommittee ranked each applicant using an 85-point evaluation criteria which assessed the following:

- Community Needs and Priorities
- Benefits to Target Population
- Organization and Administrative Capacity
- Financial Analysis

Evaluation results were discussed at the meeting and the CDBG Subcommittee determined the funding recommendations for FY 2017-2018. Since the CDBG Subcommittee met to discuss funding recommendations prior to HUD announcing entitlement allocations for FY 2017-2018, the City used an estimated amount of \$568,331 which was a 1% reduction from last year's allocation. However, an approval of a 10% plus or minus range of the estimated entitlement grant amount was approved by City Council giving the Subcommittee the flexibility to revise funding amounts as necessary once the entitlement amount was officially published.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments received during March 16, 2017 through April 16, 2017 and during the public hearing on April 17, 2017.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		City of Pittsburg

Table 1 – Responsible Agencies

Narrative

It is the City of Pittsburg's mission to provide responsive and high quality public services in partnership with our citizens celebrating our community's rich history, cultural diversity and pride in its prosperous future.

Consolidated Plan Public Contact Information

Melaine Venenciano
CDBG Program Administrator
65 Civic Avenue
Pittsburg, CA 94565
925-252-4155
mvenenciano@ci.pittsburg.ca.us

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Through the Consolidated Plan process, the Consortium developed a comprehensive list of priority housing and community development needs for the entire consortium area. The focus groups and community meetings provided critical input for prioritizing the housing and community needs. With the Consortium's designated funding cycles, the application process was open for FY 2017-2018. Housing applications were due on November 22, 2016 and non-housing applications were due on December 12, 2016.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City provides information to the Housing Authority of the City of Pittsburg (Housing Authority) regarding programs that can enhance the living situation of its clients by providing resources to assist with becoming a homeowner, landlord/tenant issues, as well as other programs that may be of benefit to the household. In addition, the City through its senior center services has established partnerships with agencies that provide assistance to the senior population.

The Consortium conducted a Community Needs Survey to solicit input from residents and workers in Contra Costa County during the Consolidated Plan process. Respondents were informed that the Consortium was updating the Consolidated Plan for federal funds that primarily serve low and moderate income (LMI) residents and special needs populations. The questionnaire polled respondents about the level of need in their respective neighborhoods for various types of improvements that can potentially be addressed by the use of entitlement funds.

The Consortium's outreach and consultation strategies included the formation of community outreach partnerships with affordable housing, social service, and mental health providers; workforce developers; community advocates; and others. Subrecipients alerted their clients and program beneficiaries that an important planning process was being undertaken and encouraged active participation by beneficiaries.

Community Forums

Five (5) Consolidated Plan Community Forums were conducted throughout Contra Costa County to provide an introduction to the Consortium's Five Year Consolidated Plan Process and to solicit input from residents and workers throughout Contra Costa County

on the level of need for various types of improvements that can potentially be addressed by the 2015-2020 Consolidated Plan.

Outreach

Over a thousand entities, organizations, and persons were directly contacted via outreach efforts and requested to share materials with their beneficiaries, partners, and contacts; encourage attendance at the forums; and to respond to the Community Needs Survey. The survey was available in both English and Spanish.

Results from the forums and outreach efforts help direct each jurisdiction's funding recommendations to ensure that community needs are addressed each fiscal year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Contra Costa County of Continuum of Care (CoC) is governed by the Contra Costa Council on Homelessness (Council). The Council provides a forum for communication and coordination about the implementation of the County's strategic plan to prevent and end homelessness, and for orchestrating a vision on ending homelessness in the County, educating the community on homeless issues, and advocating on federal, state, and local policy issues affecting people who are homeless or at risk of homelessness. The Council provides advice and input on the operations of homeless services, program operations, and program development efforts in the county.

Pittsburg has been closely participating in the Council meetings as well as the Health, Housing, and Homeless Services (H3) Community meetings. The purpose of H3 community meetings is to exchange information regarding housing resources to County and non-profit staff, housing advocates, consumers of the homeless CoC, and the general public. Input and feedback from H3 community meetings are brought to the Mental Health Commission's Consolidated Planning and Advisory Workgroup and the Council.

Pittsburg supports the Council's efforts on transitioning into a coordinated intake and assessment system, otherwise known as "Coordinated Entry". The Coordinated Entry system is aligned with the Council's mission to ensure an integrated system of care, from prevention through intervention, for homeless individuals and families within the Pittsburg community. The Coordinated Entry system was implemented in FY 2016-2017 and serves to streamline access to housing and services while addressing barriers that prevent people from getting and staying housed.

Pittsburg staff attended the Coordinated Entry Kick-off meeting on October 19, 2016 and took part in designing the framework by providing a local and funder perspective and sharing the importance of having a structured system to ensure the most vulnerable are identified upon intake so they can be provided the proper type and level of available services.

Veterans – The CDBG Subcommittee recommended funding the land acquisition for the Veterans Square project. Veterans Square consists of 28 one-bedroom units and 2 two-bedroom units. The affordable housing development project will be 100% affordable with the exception of one unrestricted manager's unit. Rents will range from 30% Area Median Income (AMI) to 50% AMI. The ground floor will consist of an on-site management office, 30 parking spaces, 18 bicycle parking spaces, a landscaped courtyard, and a community room for residents. Services for residents will be offered by Shelter, Inc., an established supportive services provider in the region.

The Housing Authority administers 160 Veteran Affairs Supportive Housing (VASH) vouchers and has agreed to provide a loan for up to \$947,000 for the financing of Veterans Square through Resolution No. 15-288 dated June 15, 2015.

Unaccompanied Youth - The County operates Calli House, a shelter for homeless youth.

Persons at Risk of Homelessness – The CDBG Subcommittee recommended funding 3 programs that directly assists the homeless or people that are at risk homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Pittsburg does not receive ESG funds but Contra Costa County is a recipient of these funds and coordinates its allocation with the CoC. The CoC will complete an annual action plan each year. This annual action plan will guide the work of the CoC and inform the decisions of the Contra Costa Interagency Council for Homelessness (CCICH) Executive Committee and the CoC.

The expansive participation in HMIS by service providers throughout the CoC has given us more knowledge about the population being served. Changes to the policies and procedures for the operation and administration of HMIS is overseen by CCICH Executive Committee to ensure compliance with HUD requirements and best practices.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pittsburg Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homebuyer Resources
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburg Housing Authority has clients that are interested in becoming homeowners and this has become attainable through HUD's Homeownership Voucher Program. The City will be reestablishing the First Time Homebuyer Program for FY 2017-2018 and staff attends various seminars to obtain information on additional resources or programs available through other agencies such as CalHFA and different financial institutions. Staff will be able to share resources and programs with interested homebuyers.
2	Agency/Group/Organization	Contra Costa County Department of Conservation and Development
	Agency/Group/Organization Type	Service-Fair Housing Other government - County

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Department of Conservation and Development was the lead agency in the development of the 2015-2020 Consolidated Plan.</p>
3	<p>Agency/Group/Organization</p>	<p>Contra Costa Health Services Homeless Program</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County</p>

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Contra Costa County's Health and Homeless Services staff participated in the community meeting/public hearing process and provided information on special needs populations; including homeless populations. It is anticipated that this consultation will result in improved coordination of services to the City's at risk and homeless populations.
4	Agency/Group/Organization	Contra Costa Continuum of Care
	Agency/Group/Organization Type	Services-homeless Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Pittsburg has been closely participating in the Contra Costa Council on Homelessness (Council) meetings as well as the Health, Housing, and Homeless Services (H3) Community meetings. Pittsburg supports the Council's efforts on transitioning into a coordinated intake and assessment system, otherwise known as Coordinated Entry. The Coordinated Entry system is aligned with the Council's mission to ensure an integrated system of care, from prevention through intervention, for homeless individuals and families within our community. The Coordinated Entry system was implemented in FY 2016-2017 and serves to streamline access to housing and services while addressing barriers that prevent people from getting and staying housed.</p>
5	<p>Agency/Group/Organization</p>	<p>STAND! For Families Free of Violence</p>
	<p>Agency/Group/Organization Type</p>	<p>Services - Housing Services-Children Services-Victims of Domestic Violence Services - Victims Service Provider</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Families with children</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>STAND! was consulted to provide information regarding victims of domestic violence in the City and the services provided to this population. It is anticipated that this coordination will result in improved coordination of services to the City's victims of domestic violence.</p>

6	Agency/Group/Organization	Opportunity Junction
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Opportunity Junction is a Contra Costa CBDO that works closely with the low-income community to provide job training and placement services, and is well-connected with economic development agencies and partners in Contra Costa County.

Identify any Agency Types not consulted and provide rationale for not consulting

No types were intentionally excluded. Organizations were consulted on an individual and group basis. An effort was made to reach as many organizations as possible.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition of Homeless Services Providers	Through the outreach process, homelessness and homelessness prevention services were identified as a priority for the CDBG program. These services will complement the CoC Strategy.
Contra Costa County Consortium	Contra Costa County Department of Conservation and Development	The cities of Antioch, Concord, Pittsburg and Walnut Creek and the County of Contra Costa have formed the Contra Costa HOME Consortium to cooperatively plan for the housing and community development needs of Contra Costa County.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Housing Element 2015-2023	City of Pittsburg	The new 2015-2023 Pittsburg Housing Element adopted on May 4, 2015 by City Council Resolution 15-13033, approved by the State Department of Housing and Community Development, was heavily consulted for all housing goals and objectives to assure unity and conformity.

Table 3 - Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	CDBG Subcommittee Meeting on 3/14/16; Posted on City website; Posted in conspicuous place	Non-targeted/broad community 2 Council Members; 2 Voting members of the Community Advisory Commission	-2 Council Members-2 Voting Members of the CAC-3 City Staff-1 member of the public	The HUD formula used to calculate the funding caps for each category was explained to the member of the public that attended the meeting to help with understanding the amounts being allocated to each subrecipient. The member of the public commented that the meeting was very informative.	Not applicable.	ci.pittsburg.ca.us - Calendar Section

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	City Council Members, staff and the public attended.	There were no comments received.	Not applicable.	ci.pittsburg.ca.us - Agenda Section

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

Pittsburg's funding continues to be reduced with each program year. Therefore, it is important that it leverage additional

resources to be able to continue providing services that meet the community's needs.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	598,748	65,913	300,000	964,661	1,179,593	The 2017-2018 entitlement grant amount was \$598,748. The expected amount available for the remainder of the Con-Plan is based on a 1% reduction each year thereafter without taking into account any program income or utilizing unprogrammed funds from previous years.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages Federal, State, and local resources to the greatest extent feasible. Moreover, the City continues to encourage organizations to seek other federal, state, and local funding for both housing and non-housing community development activities.

Veteran's Square Housing Project - The Pittsburg Housing Authority administers 160 VASH vouchers and has agreed to provide a loan for up to \$947,000 for the financing of Veteran's Square through Resolution No. 15-288 dated June 15, 2015. In addition, the developer was notified in April 2016 that the project will be receiving an award of over \$3 Million in state Veterans Housing and Homeless Prevention Program funds and the project was invited to submit a full application for the state Affordable Housing and Sustainable Communities Program.

The City's Police Department received the following grants which enables the City to provide the support the community needs in various areas, such as Code Enforcement.

- Department of Justice Pass- Through Program - \$136,851
- State of Ca Office of Traffic Safety – Selective Traffic Enforcement Program - \$84,540
- State of Ca Office of Traffic Safety – Alcohol Beverage Control - \$16,458
- University of Berkeley – Alcohol Beverage Control - \$41,720
- Bullet Vest Grant - \$5,750
- Supplemental Law Enforcement Program - \$211,277

The City also seeks grants for its capital improvement projects. Below is a summary of grants received during 2016-2017 totalling \$2,512,500.

- Rossmoor Well Replacement - \$430,000
- Seismic Retrofit Bridge No. 28C-0165, Willow Pass Road - \$660,000
- San Marco Boulevard Class I Trail - \$132,500

- Frontage Road Class I Bike Path - \$52,000
- Multimodal Transfer Facility - \$1,300,000
- 4th Street Sidewalk (St. Peter Martyr School) - \$100,000
- HSIP – Cycle 7 Projects (W. Leland Road) - \$1,190,00

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Successor Agency for the Redevelopment Agency of the City of Pittsburg (Successor Agency) owns properties that are developable for housing projects. The Successor Agency's long term management property management plan has been approved by the California State Department of Finance (DOF). This DOF approval allows the Successor Agency to sell these properties at fair market value to interested parties. It would be ideal to sell these properties to developers who could construct affordable housing projects with built in onsite services to address community needs. The process for selling these properties requires interested parties to 1) consult with the Planning Department to ensure that their intended use for the property is allowed per zoning code; 2) obtain an appraisal; 3) submit an offer to the Successor Agency with the appraisal; 4) Successor Agency presents the offer to the Oversight Board to the Successor Agency (Oversight Board) for consideration and if approved by the Oversight Board, the Successor Agency and the buyer would perform the necessary actions pursuant to an executed purchase and sale agreement in order to close escrow.

As of March 2017, eight properties have been sold. One of the properties sold was to a developer that will have its non-profit managing partner acquire the land to construct housing for veterans. This project is known as Veteran's Square. The Housing Authority has agreed to provide a loan for up to \$947,000 for the financing of Veteran's Square through Resolution No. 15-288 dated June 15, 2015. Veterans Square consists of 28 one-bedroom units and 2 two-bedroom units. The affordable housing development project will be 100% affordable with the exception of one unrestricted manager's unit. Rents will range from 30% AMI to 50% AMI. The ground floor will consist of an on-site management office, 30 parking spaces, 18 bicycle parking spaces, a landscaped courtyard, and a community room for residents. Services for residents will be offered by Shelter, Inc., an established supportive services provider in the region. Veterans Square is well located in an established neighborhood and will promote active transportation, such as biking and walking, as well as encourage public transportation ridership, thereby reducing vehicle miles traveled (VMT). Veterans Square is located within a half-mile of amenities such as

public parks, a marina with public recreational facilities, and two bus stops.

Below is a matrix of the unit breakdown.

11 1-bedroom units at 50% AMI

6 1-bedroom units at 40% AMI

11 1-bedroom units at 30% AMI

1 2-bedrrom units at 50% AMI

1 Managers unit – unrestricted

Discussion

The City continues to seek partnerships to assist with our housing and community needs. These partnerships include applying for federal, state, and local funds to contribute towards the creation of housing and/or services that directly benefit the low income residents of Pittsburg.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AH 1 - Housing Rehabilitation	2015	2020	Affordable Housing	City of Pittsburgh	Affordable Housing	CDBG: \$100,000	Homeowner Housing Rehabilitated: 3 Household Housing Unit
2	AH 2 - Code Enforcement	2015	2020	Affordable Housing	City of Pittsburgh	Affordable Housing	CDBG: \$150,000	Housing Code Enforcement/Foreclosed Property Care: 1000 Household Housing Unit
3	H2 - Services for Homeless (Non-Shelter Related)	2015	2020	Homeless	City of Pittsburgh	Homeless Prevention	CDBG: \$24,152	Public service activities other than Low/Moderate Income Housing Benefit: 580 Persons Assisted Homeless Person Overnight Shelter: 0 Persons Assisted Other: 0 Other
4	CD-1 General Public Services	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$23,137	Public service activities other than Low/Moderate Income Housing Benefit: 940 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	CD-2 Non-Homeless Special Needs Population	2015	2020	Non-Homeless Special Needs	City of Pittsburgh	Homeless Prevention	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit: 132 Persons Assisted
6	CD-3 Youth	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
7	CD-6 Economic Development	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$85,000	Jobs created/retained: 30 Jobs Businesses assisted: 25 Businesses Assisted Other: 0 Other
8	CD-7 Infrastructure/Public Facilities	2015	2020	Infrastructure/Public Facilities	City of Pittsburgh	Non-Housing Community Development	CDBG: \$298,671	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 70821 Persons Assisted
9	CD-8 Administration	2015	2020	Administration	City of Pittsburgh	Program Administration	CDBG: \$129,750	Other: 0 Other
10	H 1 - Shelter for Homeless Population	2015	2020	Homeless	City of Pittsburgh	Homeless Prevention	CDBG: \$12,000	Homeless Person Overnight Shelter: 12 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	AH-3 Increase Affordable Supportive Housing Supply	2015	2020	Affordable Housing	City of Pittsburg	Affordable Housing	CDBG: \$101,541	Rental units constructed: 29 Household Housing Unit

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	AH 1 - Housing Rehabilitation
	Goal Description	Maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss to the market, and housing in deteriorating or deteriorated lower income neighborhoods
2	Goal Name	AH 2 - Code Enforcement
	Goal Description	The Code Enforcement Division of the Police Department enforces the City's municipal codes, laws and regulations for the abatement of substandard housing conditions and zoning violations, and the abatement of abandoned, dismantled, or inoperative vehicles and blight issues as defined as the physical and economic conditions within an area that cause a reduction of, or lack of, proper utilization of that area.
3	Goal Name	H2 - Services for Homeless (Non-Shelter Related)
	Goal Description	Reduce the incidence of homelessness and assist in alleviating the needs of the homeless. Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.

4	Goal Name	CD-1 General Public Services
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.
5	Goal Name	CD-2 Non-Homeless Special Needs Population
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as frail elderly, disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults and migrant farm workers.
6	Goal Name	CD-3 Youth
	Goal Description	Increase opportunities for children/youth to be healthy, succeed in school and prepare for a productive adulthood.
7	Goal Name	CD-6 Economic Development
	Goal Description	Reduce the number of person with incomes below the poverty level, expand economic opportunities for very-low and low-income residents, and increase the viability of neighborhood commercial areas.
8	Goal Name	CD-7 Infrastructure/Public Facilities
	Goal Description	Maintain quality public facilities and adequate infrastructure and ensure access for the mobility impaired by addressing physical access barriers to public facilities.
9	Goal Name	CD-8 Administration
	Goal Description	Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

10	Goal Name	H 1 - Shelter for Homeless Population
	Goal Description	Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.
11	Goal Name	AH-3 Increase Affordable Supportive Housing Supply
	Goal Description	Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.

Table 7 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

For FY 2017-2018, the City's entitlement grant amount is \$598,748. Along with \$65,913 in program income and \$300,000 of unallocated funds from prior years, the total CDBG funding for FY 17-18 is \$964,661. The total amount of CDBG funds obligated for Public Services (PS) activities must not exceed fifteen percent (15%) of the sum of the entitlement grant provided for that program year plus program income received during the prior year. The allocation of staff-time costs and overhead charges to general program Administration must not exceed twenty percent (20%) of the sum of the entitlement grant provided for that program year plus the estimated revenue from program income to be received by the City during that same program year. Payments received for the CDBG Housing Rehabilitation Program is defined as program income. The remaining 65 percent of the funds available for allocation can be obligated towards Economic Development (ED), Code Enforcement (CE), Infrastructure/Public Facilities (I/PF) and Housing activities, (collectively known as "Other"). Pursuant to City guidelines, the minimum amount awarded to a subrecipient is \$10,000.

#	Project Name
1	2017-2018 Program Administration
2	2017-2018 City of Pittsburg - ADA Handicap Ramps/Sidewalks
3	2017-2018 St. Vincent de Paul of Contra Costa County - Workforce Dev. Prgm
4	2017-2018 Contra Costa Child Care Council - Road to Success
5	2017-2018 Open Opportunities - Future Build Pre-Apprenticeship
6	2017-2018 Workforce Development Board - Small Business Development Center
7	2017-2018 Opportunity Junction - Job Training and Placement
8	2017-2018 City of Pittsburg - Code Enforcement
9	2017-2018 Opportunity Junction - Technology Center
10	2017-2018 People Who Care (PWC) After School Program
11	2017-2018 Contra Costa Senior Legal Services
12	2017-2018 STAND! For Families Free of Violence - Emergency Shelter
13	2017-2018 Loaves and Fishes of Contra Costa (LFCC)
14	2017-2018 Contra Costa County Health Services CORE program
15	2017-2018 Court Appointed Special Advocates (CASA)
16	2017-2018 St. Vincent de Paul of Contra Costa County - Rota Care Prgm
17	2017-2018 Housing Rehabilitation Program

#	Project Name
18	2017-2018 Interfaith Council of Contra Costa County - Winter Nights Emergency Family Shelter
19	2017-2018 City of Pittsburg Multi-Use Complex
20	2017-2018 Veterans Square Housing Project

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In accordance with the federal requirements, all approved funded activities meet the overarching goals of the Consolidated Plan and are appropriated within the FY 2017-2018 program budget. At least eighty percent (80%) of the CDBG funds in the FY 2017-2018 program budget will be used for activities that benefit persons of low- and moderate income.

In order to achieve local objectives, the City proposes to utilize its 2017-2018 CDBG funds towards activities that comply with at least one of HUD’s National Objectives as listed below:

1. Benefiting low and moderate income persons
2. Address slums or blight
3. Meet a particular urgent community development needs

The City is at a disadvantage in removing or eliminating obstacles to meeting underserved needs due to the consistently shrinking amount of CDBG funds available in recent years. To continue addressing the needs of the underserved population, the City will continue to support applications by service providers to expand affordable housing opportunities, homeless assistance, and supportive services consistent with the 2015-2020 Consolidated Plan.

AP-38 Project Summary

Project Summary Information

1	Project Name	2017-2018 Program Administration
	Target Area	City of Pittsburgh
	Goals Supported	CD-8 Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$129,750
	Description	Administration - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
Planned Activities		
2	Project Name	2017-2018 City of Pittsburgh - ADA Handicap Ramps/Sidewalks
	Target Area	City of Pittsburgh
	Goals Supported	CD-7 Infrastructure/Public Facilities

Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$178,671
Description	The goals of the project include improving access to public transportation, schools, businesses, and other community facilities for pedestrians, the mobility impaired, and physically challenged persons, through replacing sidewalks and installing curb ramps at targeted intersections. City staff will perform design, construction management, and inspection.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	<p>The City serves approximately 70,000 residents. The Handicapped and Pedestrian Improvements Program is aimed to serve all residents by improving sidewalks and constructing ADA compliant curb ramps at all intersections in the City. This Program will provide improved pedestrian access for all residents and will advance the City's goal of meeting federal and state mandated standards.</p> <p>Performance Measures: Objective – Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 03L - Sidewalks HUD National Objective - LMA HUD Accomplishment Type - Persons (General)</p>
Location Description	Buchanan Road from 430' west of McFaul Drive to Loveridge Road for ADA sidewalk improvements (primary project site), and the area around Foothill Elementary School for ADA curb ramp installations (secondary project site) depending upon funding.
Planned Activities	The purpose of the project is to improve pedestrian transportation for mobility impaired or physically challenged persons by improving sidewalks and installing ADA compliant curb ramps.

3	Project Name	2017-2018 St. Vincent de Paul of Contra Costa County - Workforce Dev. Program
	Target Area	City of Pittsburg
	Goals Supported	CD-6 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide job training and placement for 6 very low and low income Pittsburg residents. The Workforce Development program at St. Vincent de Paul of Contra Costa County provides training and work experience for those who are new to or have been out of the workforce due to incarceration, addiction, homelessness, or chronic unemployment. The program consists of 24-week, part-time paid jobs at St. Vincent de Paul, and weekly classes including job search and life skills training necessary for finding and maintaining successful employment. Participants are matched with mentors who assist participants with individual issues that have been challenges to successful employment. On-the-Job Training gives participants experience in word processing, cashier and store operations, warehouse operations, truck driving, and navigation (if participating in the truck driving program).
	Target Date	6/30/2018

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help 6 Pittsburg residents. The specific population for the St. Vincent de Paul Workforce Development Program are adult individuals with barriers to employment; the formerly incarcerated, addicted, homeless, and chronically unemployed.</p> <p>Performance Measures: Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 18A Economic Development: Direct Financial Assistance to For-Profits HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>The St. Vincent de Paul Workforce Development Program is administered from the SVdP Family Resource Center, 2210 Gladstone Drive, Pittsburg, CA. Trainees receive on-the-job training and part-time, paid work experience in either the trucking/transportation field, or in retail/warehouse operations. Job training will take place at the SVdP location in Pittsburg, at their Thrift Store in Pleasant Hill (2851 Contra Costa Blvd., Pleasant Hill, CA), and throughout Contra Costa County as the truck drivers deliver and pick up donations throughout the county.</p>

	Planned Activities	<p>St. Vincent de Paul of Contra Costa County has been providing opportunities for difficult-to-employ individuals for many years. Its 50-year history of providing assistance to the poor and underserved of the County has always included safety-net services and “first chance employment” to our neighbors in need. Our programs are designed to strengthen the capacity of unemployed, vulnerable, formerly addicted, homeless, and post-incarcerated individuals to:</p> <ul style="list-style-type: none"> - Re-enter the workforce - Acquire relevant work skills and customer service/interpersonal skills - Develop a strong resume and job search skills - Secure employment at St. Vincent de Paul or with another employer <p>The difficulty that individuals who have had 'barriers to employment' experience when they want to turn their lives around, is an employer who will give them that second chance. Due to backgrounds that may include incarceration, addiction, or homelessness, employers are taking a risk by employing these individuals. St. Vincent de Paul chooses to actively seek out individuals with such backgrounds and help them establish a stable work-record and positive employer recommendation. They assist difficult-to-employ individuals gain new job and life skills, including financial literacy, conflict management, and job search skills. Additionally, the mentors they provide give emotional and logistical support regarding individual issues that the trainees may be facing.</p>
4	Project Name	2017-2018 Contra Costa Child Care Council - Road to Success
	Target Area	City of Pittsburg
	Goals Supported	CD-6 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000

Description	The program benefits 15 very low, low, and moderate-income residents in Pittsburg through microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 15 Pittsburg businesses. The program benefits very low, low, and moderate-income adults living in Pittsburg who choose to start or maintain licensed family child care microenterprises. The program also benefits children ages 0-12 with early care and education and their families who need child care services in these communities.</p> <p>Performance Measures: Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 18C Micro-Enterprise Assistance HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	Various Pittsburg home sites will receive services provided by staff located at 1035 Detroit Avenue, Suite 200, Concord, CA 94518.

	<p>Planned Activities</p>	<p>The project goal is to assist very low, low, and moderate-income Pittsburg residents to maintain or start family child care businesses and to provide business development training, technical assistance, and support to help them be viable and successful microenterprises. The objective of Road to Success is to train and provide ongoing support and technical assistance to very, low, and moderate-income Pittsburg residents who want to become family child care providers or want to sustain successful family child care home (FCCH) microenterprises. There are many currently licensed FCCH businesses in Pittsburg that need assistance to stay in business and thrive.</p> <p>In Pittsburg, Road to Success will continue microenterprise development efforts and serve a total of 15 clients during the year. Some providers have succeeded and even expanded (with parents on wait lists) to meet the cities' child care needs, including the need for quality care and early education. The project will be cost-effective and deliver achievable objectives for this priority need to help microenterprises stay in business and generate revenue. This financially stable agency has the experience and capacity to complete the project in a timely manner. The project will create and maintain jobs through small business development, meet the community's need for child care so families can work or find work, and give children, including low-income children, quality care and early education so that they can succeed.</p> <p>Retention, sustainability and recruitment are also included in the project goal. Road to Success will improve the chances for success for home-based family child care microenterprises, thus building economic self-sufficiency, sustaining employment, improving the quality of care and early education for children, stimulating local economies, and fostering small business profitability for target populations in all jurisdictions.</p>
	<p>Project Name</p>	<p>2017-2018 Open Opportunities - Future Build Pre-Apprenticeship</p>

5	Target Area	City of Pittsburgh
	Goals Supported	CD-6 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	Open Opportunities is a Community Based Development Organization (CBDO). Future Build is a 16 week Pre-Apprenticeship Training Program offered in the spring and summer for 16 low income Pittsburgh residents ages 18 and older in solar, energy, and construction Trades. Future Build provides a life changing experience for the trainees that leads to re-engagement in the workforce, family, community, and post-secondary educational opportunities.
	Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help 16 low income Pittsburgh residents. Future Build serves low income East Contra Costa County residents ages 18 and older, who are unemployed, underemployed, or displaced workers.</p> <p>Performance Measures: Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05H Employment Training HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>	

	Location Description	Future Build hands on training lab is located at 2555 Harbor Street and the Academic Classrooms are located at the Pittsburg Adult Education Center, 1151 Stoneman Avenue, Pittsburg, CA. In addition to the prime locations for the hands on and academic training, our trainees also perform community service benefit projects throughout East Contra Costa County in City and County parks and facilities.
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Planned Activities	<p>Future Build is a 16+ week pre-apprenticeship training course for a minimum of twenty (20) participants per cohort in the building trades and solar theory, construction, and installation. The core curriculum Pre Apprenticeship Certificate Training (PACT) developed by the Home Builder’s Institute (HBI) and the Multi Craft Core Curriculum developed by the Building Trades Council, both are recognized by the US Department of Labor lead to a pre-apprenticeship certificate.</p> <p>PACT integrates work-based learning with vocational and academic skills training. Related academics (contextual learning) industry-focused job readiness, employability skills, career development, life skills, and on the job training are all part of PACT. An entry level curriculum, PACT relies on the training program or its instructor to provide a project (rehab, new construction, or community benefit project, etc.) to teach intensive hand-on, jobsite experience, where students can apply the skills introduced in the classroom.</p> <p>50% of Future Build participants are between the ages of 18-33 and they have found that the hands on approach is particularly engaging as it gives them the opportunity to gain knowledge in a manner that address their learning style. Thus, PACT training increases the likelihood they will complete their instruction, gain the construction skills needed to build a career and learn what it takes to obtain and retain a job. In addition, the hands on approach has a positive impact on self-esteem and responds to the need for immediate gratification. This translates into more students completing training, achieving higher skills retention, pursuing further education or training and remaining gainfully employed. The classroom component is designed to reinforce construction math, safe and proper use of hand and power tools, blue print reading, vocabulary and terminology as well as employability skills. The hands on training component exposes them to trade skills experience, tool use, jobsite safety, productive work habits and application of mathematical concepts.</p>
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		Students are not only introduced to building, they are also exposed to its theory and practice while they are exposed to several industry trades. Efforts are made to introduce students to all aspects of the industry and its variety of careers.
6	Project Name	2017-2018 Workforce Development Board - Small Business Development Center
	Target Area	City of Pittsburg
	Goals Supported	CD-6 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide business management training and consulting services to 15 new or existing businesses as a way to create or retain jobs. The Small Business Development Center (SBDC) delivers group training and individualized advising to support low and moderate income individuals achieve self-sufficiency by starting and/or growing micro-enterprises. The project, utilizing matching SBA funds, also supports the creation of additional employment opportunities in key sectors by delivering services focused on accessing capital, securing certifications/procurement contracts, exporting, and increasing sales.
	Target Date	6/30/2018

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help 15 low and moderate Pittsburg residents. This program will benefit low/moderate income individuals from Pittsburg that are currently self-employed or less than a year from achieving that goal.</p> <p>Performance Measures: Objective – Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 18C Micro-Enterprise Assistance HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>						
<p>Location Description</p>	<p>Most advising and trainings are delivered at our main office at 300 Ellinwood in Pleasant Hill but some individualized advising will take place at the business locations of clients.</p> <p>Additional venues will vary based on in-kind donations from community partners of training and advising space. They include, but are not limited to: 985 Railroad Ave, Pittsburg, California 94565</p>						
<p>Planned Activities</p>	<p>The SBDC takes great pride in 'leveling the playing field' for current and aspiring small business owners. They target and serve LMI populations because self-employment is a viable solution for economic self-sufficiency regardless of education level or family circumstance. Unfortunately, in the County of Contra Costa, there are few business technical assistance providers in the private, nonprofit and public sectors. The Small Business Development Center of Contra Costa and its host, the Workforce Development Board of Contra Costa, however, are well-positioned to meet the training and management advising needs of businesses of all sizes.</p>						
<p>7</p>	<table border="1"> <tr> <td data-bbox="254 1227 625 1287"> <p>Project Name</p> </td> <td data-bbox="625 1227 1900 1287"> <p>2017-2018 Opportunity Junction - Job Training and Placement</p> </td> </tr> <tr> <td data-bbox="254 1287 625 1344"> <p>Target Area</p> </td> <td data-bbox="625 1287 1900 1344"> <p>City of Pittsburg</p> </td> </tr> <tr> <td data-bbox="254 1344 625 1396"> <p>Goals Supported</p> </td> <td data-bbox="625 1344 1900 1396"> <p>CD-6 Economic Development</p> </td> </tr> </table>	<p>Project Name</p>	<p>2017-2018 Opportunity Junction - Job Training and Placement</p>	<p>Target Area</p>	<p>City of Pittsburg</p>	<p>Goals Supported</p>	<p>CD-6 Economic Development</p>
<p>Project Name</p>	<p>2017-2018 Opportunity Junction - Job Training and Placement</p>						
<p>Target Area</p>	<p>City of Pittsburg</p>						
<p>Goals Supported</p>	<p>CD-6 Economic Development</p>						

Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$30,000
Description	Provide training and job placement assistance to 8 low income Pittsburg residents. The Job Training and Placement Program (JTPP) is designed to address all of the barriers faced by hard-to-serve low-income adults seeking to enter the job market at sustainable wages. The program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 8 low income Pittsburg residents. They serve East and Central County adults who are low- income and confront one or more barriers to employment, such as a history of domestic violence, recovery from substance abuse, a criminal record, past job instability or limited out-of-home work experience. The Job Training and Placement Program participants are primarily women (93%) and reflect the diversity of those living in poverty in Contra Costa County, with 7% Asian or Pacific Islander, 23% African American, 29% Latino, 27% White, and 14% Multiracial. The average participant is responsible for two school-age dependents.</p> <p>Performance Measures: Objective – Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05H Employment Training HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	3102 Delta Fair Blvd., Antioch, CA 94509

	<p>Planned Activities</p>	<p>The Opportunity Junction Job Training & Placement Program prepares participants for real, high-quality jobs that pay family-sustaining wages. Specifically, the program consists of the following:</p> <p>Twelve Weeks of Full-Time Training:</p> <ul style="list-style-type: none"> * Life Skills, an interactive curriculum including many teambuilding exercises and covering goal-setting, overcoming obstacles, managing change, self-care, financial literacy, business etiquette, and communications. * Computer Skills covering Windows, Internet research, and the Microsoft Office Suite (with onsite testing for the Microsoft Office Specialist certifications). * Academic Skills including Business English, Business Math, and Test-Taking Skills. <p>Up to Four Months Paid, On-the-Job Experience: Opportunity Junction hires participants as interns as part of our Staffing Services social enterprise to provide contracted services for local businesses and administrative support for the staff. This experience gives interns confidence in applying their new skills to real world projects and challenges.</p> <p>Support Services: Case managers closely support participants throughout their stay and for 18 months following job placement, ensuring that each participant is linked to childcare, health care, transportation, and other needed services.</p> <p>Personalized Job Placement: In order to facilitate a good fit between participants and employers, interns engage in comprehensive career-building activities such as skill and interest assessment, job search, resume and cover letter preparation, and interview practice.</p>
	<p>Project Name</p>	<p>2017-2018 City of Pittsburgh - Code Enforcement</p>

8	Target Area	City of Pittsburgh
	Goals Supported	AH 2 - Code Enforcement
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$150,000
	Description	Comprehensive inspection and enforcement of all state and municipal statutes and regulations related to the reduction and removal of substandard and dangerous housing as well as property conditions, which contribute to slum and blight, disruptive criminal behavior, and activity within the targeted low income neighborhood(s).
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 1000 Pittsburgh households or 26,045 persons in low and moderate income census tracts. Comprehensive inspection and enforcement of state and municipal statutes that impact substandard housing and neighborhood conditions in various low income areas throughout the City.</p> <p>Performance Measures: Objective – Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 15 Code Enforcement HUD National Objective - LMA HUD Accomplishment Type - Persons (General</p>
	Location Description	A concentrated effort will be placed on the following Census Tract and Block Group Numbers: 3100, 3110, 3120,3131.01,3131.02, 3131.03, 3132.03, 3132.04, 3132.06

	Planned Activities	<p>Project goal is to improve housing and property conditions and reduce slum and blight. Maintaining the existing level of personnel offers the opportunity to enhance the existing enforcement efforts and the level of services needed to abate hazardous/substandard living conditions (dwellings and properties). Establish acceptable standards for long term benefit and resident involvement; to initiate partnerships with the property owners and residents that establish goals to improve the quality of life and personal and neighborhood pride.</p> <p>Code Enforcement: active field patrol, initiation of complaints and investigations of properties and residential dwellings that have conditions contributing to slum and blight and substandard dangerous housing. Provide neighborhoods with the coordinated resources and education to improve their quality of life integrated with a methodology for enhanced long-term neighborhood maintenance.</p>
9	Project Name	2017-2018 Opportunity Junction -Technology Center
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Opportunity Junction's evening Technology Center provides low-income workers, job-seekers, and seniors with accessible training in computer applications, English as a Second Language, typing, and Spanish. The Technology Center, which operates Monday through Thursday from 6 pm to 9 pm, also offers free access to computers and the Internet.
	Target Date	6/30/2018

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 100 low income Pittsburg residents. Opportunity Junction serve low-income East and East Central County adults, with a particular emphasis on those with Limited English Proficiency. Fully 61% self-certify as Extremely Low Income, which usually means that they are living below the poverty line.</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05 Public Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>3102 Delta Fair Blvd., Antioch, CA 94509</p>

	Planned Activities	<p>The Opportunity Junction Technology Center is a unique hub of learning and tutoring that helps low-income community members overcome deficits in language, computer skills, and Internet access. For many community members, their goals in overcoming those deficits are explicitly employment-related; to get a job, keep a job, or earn a raise or promotion. For them, the Technology Center provides hope and a way forward.</p> <p>Since Opportunity Junction Technology Center launched the program in 2003, it has offered classes to address the language and digital divides found in the communities of East Contra Costa:</p> <ul style="list-style-type: none"> • Multi-level drop-in classes in English as a Second Language (ESL) taught by a credentialed Adult Education Teacher (6 hours a week), with materials provided at no cost to students • A rotating and repeating schedule of Computer Basics classes, taught by volunteer instructors, with materials provided at no cost to students, including: Windows, Email, Internet, Word, PowerPoint, and Excel. <p>Opportunity Junction Technology Center expanded the roster of evening classes to respond to the needs expressed by Technology Center participants by adding:</p> <ul style="list-style-type: none"> • More advanced computer instruction in Windows, Email, Internet, and Word • Spanish-language computer basics classes (Computacion Basica) • Classes in Spanish (for English speakers) • Citizenship Classes (in partnership with the International Institute) • A drop-in Typing class with an instructor
10	Project Name	2017-2018 People Who Care (PWC) After School Program
	Target Area	City of Pittsburg
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

Description	The PWC proposed After-school Program consist of: Community Service, Job Training/Employment, Mental Health Services, and Peer Counseling is a much needed support for high-risk juveniles. These youth are referred to the program by probation and by local school districts for expulsion, behavioral issues or school attendance problems, and those in probation court facilities. The majority of these children do not have access to after-school programs. The program’s target population is at-risk youth and young adults between the ages of 14 to 21. The target population has many of the following characteristics in common: parents who are incarcerated or have been; parents who are recovering from chemical dependency or are chemically dependent: experienced or witnessed domestic violence; youth who have experimented with alcohol and or drugs; little education (below grade level); involved or previously involved in gang activity; lack career goals or future goals.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 100 low and moderate income youth residing in Pittsburg.</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05D - Youth Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	PWC’s office is located at 2231 Railroad Avenue, Pittsburg, CA 94565. The youth in the program assist in various events and functions throughout the city

	Planned Activities	Everyday, 11.3 million children are left alone and unsupervised once the school bell rings. The after-school hours are the peak time for juvenile crime and risky behaviors such as alcohol and drug use. (Source: afterschoolalliance.org/.../AA3PM_National_Report) There is a tremendous need, especially for high-risk youth in low-income neighborhoods, for programs that provide activities and support for youth during after-school hours and throughout the summer. The PWC Program employs a plan to prevent or intervene in the child's life to deter further or future involvement in the juvenile justice system. The PWC Program is a comprehensive education career child development, empowerment approach developed specifically for youthful offenders with an approach designed to set children on track for educational career advancement, while addressing the personal realities experiences of the child that have impeded their progress in these areas in the past.
11	Project Name	2017-2018 Contra Costa Senior Legal Services
	Target Area	City of Pittsburg
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Contra Costa Senior Legal Services (CCSLs) provides free legal counseling, advice, representation, and litigation services to low and moderate income seniors in connection with their housing, income maintenance, consumer and individual rights, and other elder law issues.
	Target Date	6/30/2018

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help 100 low and moderate seniors residing in Pittsburg. Targeted to help seniors 62 and over living in each of the jurisdictions within Contra Costa County (i.e. Antioch, Concord, Pittsburg, etc.)</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05C Legal Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>Pittsburg Senior Center: 300 Presidio Lane, Pittsburg, CA 94565</p>
<p>Planned Activities</p>	<p>CCSLS has been providing free legal services and education to Contra Costa seniors for more than thirty years. It is the only non-profit agency that provides legal services exclusively to those 60 and over. They assist in the areas of consumer law, housing, public benefits, income maintenance, and elder abuse. The extent of legal services provided ranges from advice over the telephone to representation in court. Because of their experience working with seniors, they are uniquely adapted to address and respond to their legal needs.</p> <p>They staff and supervise a 'Consult an Attorney' clinic twice a month at the Pittsburg Senior Center where they provide clients advice and information about their legal matters. In addition, they work with residents of senior housing, including Stoneman Village, and provide seminars and outreach. They also meet with numerous Pittsburg residents in its Concord office, both in person and by telephone to provide more in depth services. For example, it has represented tenants, provided assistance with restraining orders, and counseled Pittsburg residents about debtor's rights. Finally, Pittsburg residents may also access assistance at court by virtue of our Senior Self-Help Clinic, established and supervised by CCSLS.</p>

12	Project Name	2017-2018 STAND! For Families Free of Violence - Emergency Shelter
	Target Area	City of Pittsburg
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	STAND! Emergency Shelter can accommodate up to 24 women and their children fleeing life-threatening violent relationships at no cost for up to 3 months. As part of a continuum of care at STAND!, the Shelter provides clients with access to comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child care, housing referrals, and evidence-based counseling transitioning clients toward independence.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	STAND!'s Emergency Shelter can accommodate up to 24 women and their children fleeing life-threatening violent relationships at no cost for up to 3 months. As part of a continuum of care at STAND!, the Shelter provides clients with access to comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child care, housing referrals, and evidence-based counseling – transitioning clients toward independence.
Location Description	STAND!'s Rollie Mullen Center (RMC), the site of our Emergency Shelter, is located in a confidential location in Contra Costa County, CA. STAND! operates a domestic violence shelter that protects victims from persistent and dangerous abusers. STAND! must keep its shelter's location strictly confidential in accordance with state law (California Health and Safety Code section 124250) and federal law (Violence Against Women Act section 3.22) in the interest of the safety of our clients and staff.	

	<p>Planned Activities</p>	<p>STAND!'s Emergency Shelter and supportive services are critical components of the community's safety net for its most vulnerable members. Located at the Rollie Mullen Center (RMC), STAND!'s Emergency Shelter provides 24 emergency beds to women and their children fleeing violent relationships. As the only comprehensive family violence agency in Contra Costa County, STAND!'s Emergency Shelter is the only specialized sanctuary available to victims of domestic violence and their children in the community.</p> <p>All services available at RMC are provided at no cost to clients. Women and children receive up to 3 months of shelter, daily meals, child care, clothing, case management, and peer and professional counseling. Each woman also receives benefits assistance, housing referrals, 24-hour access to phone and voice mail, transportation, legal advocacy, and domestic violence support groups. Children receive therapeutic interventions and age-appropriate support. By co-locating all of these interrelated services at one confidential and secure location, STAND! is able to meet clients' fundamental needs seamlessly and effectively.</p> <p>The shelter is part of an integrated system of care at STAND! that follows clients from the first Crisis Line call through Transitional Housing to independence. The Shelter represents a critical step in this continuum, enabling women and children to process their immediate trauma and move beyond the 'crisis mode' state that results from escaping domestic violence. It is incredibly courageous for victims to break free and seek our assistance by calling the Crisis Line and entering the Shelter. They are there for the next steps and beyond, helping clients heal deep wounds and preparing abused women and children to transition to lives of independence and strength.</p>
13	<p>Project Name</p>	<p>2017-2018 Loaves and Fishes of Contra Costa (LFCC)</p>
	<p>Target Area</p>	<p>City of Pittsburg</p>

Goals Supported	H2 - Services for Homeless (Non-Shelter Related)
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$10,000
Description	Loaves and Fishes provide a hot nutritious meal to anyone who is hungry by serving a hot, noon time, buffet style meal Monday-Friday. By partnering with other agencies that come to their dining rooms they also offer their clients other safety net services such as medical, shelter, and registration for Cal Fresh. Their clients are individuals and families who are homeless or very low to low income residents living in Antioch, Pittsburg, and Martinez.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to serve 500 Pittsburg residents. Ninety eight percent of clients served are low to very low income individuals recently out of work, homeless, unemployed, underemployed, or disabled. Loaves and Fishes provides meals and groceries to people who cannot afford to feed themselves or their family a nutritious meal. They serve anyone who is hungry adults, children, families and elderly.</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05 Public Services HUD National Objective - LMA HUD Accomplishment Type - Persons (General)</p>
Location Description	Pittsburg Dining Room-1415 Simpson Court Pittsburg

	Planned Activities	Loaves and Fishes has served the hungry of Contra Costa County. Their meals are free to anyone who is hungry. The need is nutritious food and the issue is there are people who cannot afford to purchase it. By providing a free meal they are fulfilling both areas of need and issue. Loaves and Fishes prides itself by providing a well-balanced meal, low in salt with an daily emphasis on a fresh green salad, a seasonal fresh fruit salad and entrée. In the last year Loaves and Fishes has worked very hard to expand our mission with the goal to do more for its clients. Providing food is very important, but Loaves and Fishes wanted to do more and has changed its mission to "The mission of Loaves and Fishes of Contra Costa is to provide community based food programs and partner services that focus on basic needs." Loaves and Fishes nourish lives by partnering with other nonprofits in the community to provide basic safety net services at its dining rooms in a cost effective manner.
14	Project Name	2017-2018 Contra Costa County Health Services CORE program
	Target Area	City of Pittsburg
	Goals Supported	H2 - Services for Homeless (Non-Shelter Related)
	Needs Addressed	Homeless Prevention
	Funding	CDBG: \$14,562
	Description	The Coordinated Outreach Referral and Engagement (CORE) Outreach Program specifically benefits chronically homeless individuals, transitional age youth (ages 18-24 years old), and families living on the streets.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 80 unsheltered individuals in Pittsburgh.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05 – Public Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>
	Location Description	<p>Outreach will be conducted to unsheltered individuals across encampment locations, and other locations known where individuals are sleeping outside, or otherwise not meant for human habitation in the city.</p>
	Planned Activities	<p>Outreach will be conducted to unsheltered individuals across encampment locations, and other locations known where individuals are sleeping outside, or otherwise not meant for human habitation. CORE Outreach Program aims to provide day and evening outreach in small multidisciplinary teams that will work collaboratively to engage and stabilize homeless individuals living outside and deliver health and basic need services and aid in obtaining interim and permanent housing. Through building trust with individuals and families that are not being served or are underserved by existing community services and delivery systems, CORE Outreach Program intends to engage with individuals, conduct initial housing and services assessments, provide connections to Healthcare for the Homeless and County Mental Health to establish care for chronic physical and mental health conditions, provide Medi-Cal and other benefits access, and service linkages to CARE centers to support interim and permanent housing goals and other needs as necessary.</p>
15	Project Name	2017-2018 Court Appointed Special Advocates (CASA)
	Target Area	City of Pittsburgh

Goals Supported	CD-2 Non-Homeless Special Needs Population
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$10,000
Description	Provide advocacy, mentoring and representation services to abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 20 low and moderate income youth residing in Pittsburg. Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05D - Youth Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)
Location Description	The CASA program is not site based. The program provides services wherever the children and youth live. The children and youth that CASA serves are placed in every community within Contra Costa County.

	Planned Activities	<p>CASA of Contra Costa County provides volunteer advocacy services to children who are dependents of the Juvenile Court as foster children. CASA volunteers are appointed by the Juvenile Court and work one-on-one with these children, fostering a unique atmosphere of trust and mutual respect leading to a meaningful relationship. CASA volunteers visit the foster home, meet with teachers, mental health providers, attorneys and social workers so they can provide a complete and detailed report to the Juvenile Court about a child's situation, and make recommendations for improvement.</p> <p>Additionally, CASA volunteers provide fun activities and support to the child. They take them to the movies, for a walk, or to a museum or baseball game. They talk to the children about what is important to them, and what would make their lives easier. The CASA volunteer is often the only adult in the child's life who is not paid to care for them, and for many children this is the most valuable part of having a CASA volunteer working on their behalf.</p>
16	Project Name	2017-2018 St. Vincent de Paul of Contra Costa County - Rota Care Prgm
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,137
	Description	<p>St. Vincent de Paul's RotaCare Pittsburg Free Medical Clinic offers medical care to uninsured, poor, and low-income residents of Pittsburg for the relief of pain and suffering. The Clinic is open weekly on Wednesdays from 4-8 p.m., and the second and fourth Saturdays, 9-12 pm. Volunteer doctors, nurses, pharmacists, social workers, translators, and administrators offer services at no charge. All treatment, lab services, x-rays, ultra-sound and other diagnostic tests, along with all pharmaceuticals are provided free of charge.</p>

Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	<p>This program is estimated to help 600 Pittsburg residents. The specific populations served are the uninsured, low-income, minority population of East County in need of medical care. Over 90 percent of the patients served are minority, and over 98 percent of the patients served have incomes below 200 percent of the Federal Poverty Level.</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05 Public Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	<p>The St. Vincent de Paul Free Medical Clinic Program is located at the St. Vincent de Paul Family Resource Center: 2210 Gladstone Drive, Pittsburg, CA 94565.</p> <p>Additionally, St. Vincent de Paul has 27 neighborhood-based locations that provide emergency food, clothing, utility assistance, rental assistance and other emergency assistance.</p>

<p>Planned Activities</p>	<p>The mission of the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul is to improve availability and access to health services for low income and underserved residents of East County, in particular for residents of Pittsburg where significant health disparities exist.</p> <p>Despite the reforms made by the Affordable Care Act, the services provided by free and charitable clinics are more important than ever. Over the last two years, Free and Charitable Clinics have seen a 40 percent increase in patient demand, but a decrease in donations. The clinic at SVdP is also encountering a similar increase in patient demand.</p> <p>The RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul was developed to provide healthcare services to the uninsured and those unable to pay for healthcare services. Based on the socio-economic status of our patients, the RotaCare Pittsburg Free Medical Clinic serves those particularly impacted by health disparities. Initially conceived as an urgent/primary care clinic, the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul has evolved to provide chronic care patient education and monitoring, as 50% of clinic visits involve chronic disease treatment or management. The health outcomes of the underserved and low-income residents utilizing the services of our clinic are impacted heavily by the ability to affect their response to chronic diseases.</p> <p>All services are provided FREE OF CHARGE to patients. A licensed Pharmacist dispenses all medications. Any lab services or radiology services are provided free of charge to patients. Referrals are made to Quest Diagnostics and Antioch Imaging for these additional services. St. Vincent de Paul covers all costs of referring patients for lab tests, (to Quest Diagnostics-Pittsburg), and x-rays/MRI/ultrasound imaging (at Antioch Medical Imaging). Follow up required for lab/radiology results are provided by Medical Director Dr.Hamid Khonsari.</p>
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17	Project Name	2017-2018 Housing Rehabilitation Program
	Target Area	City of Pittsburgh
	Goals Supported	AH 1 - Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	Assist in the development of viable communities by providing decent housing and a suitable living environment through the provision of subsidized housing rehabilitation loans for very-low and low-income households.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 3 Pittsburgh residents. Performance Measures: Objective – Creating a Suitable Living Environment Outcome – Availability and Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 14A – Rehab Single Unit Residential HUD National Objective - LMH HUD Accomplishment Type – Housing Units
	Location Description	Citywide.

	Planned Activities	<p>The City will provide low-interest rehabilitation loans to Pittsburg homeowners for the purpose of improving their property. This program is funded by the CDBG program. In order to qualify for the housing rehabilitation program, you must live in the City limits, own your own home, and be “low to moderate” income (this income changes annually and is based on household size and total family annual income).</p> <ul style="list-style-type: none"> • Maximum loan available is \$30,000. • Health and safety hazards will be given top priority for consideration in the program. • Loan funds may be used for various improvements, but are required to fall under the category of health and safety, property maintenance, functional obsolescence, energy efficiency, or removal of architectural barriers for the disabled. Common repairs permitted under this loan program include, but are not limited to: new roofs and gutters; electrical and plumbing upgrades; and installation of ramps and grab bars.
18	Project Name	2017-2018 Interfaith Council of Contra Costa County - Winter Nights Emergency Family Shelter
	Target Area	City of Pittsburg
	Goals Supported	H 1 - Shelter for Homeless Population
	Needs Addressed	Homeless Prevention
	Funding	CDBG: \$12,000
	Description	Winter Nights Rotating Family Shelter is a project of the Interfaith Council of Contra Costa County. Program provides emergency shelter, food, tutoring, transportation, case management, housing placement assistance and more to homeless families living primarily in East and Central County. Winter Nights operates from October through May each year, and can serve up to 30 persons at any given time.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 12 Pittsburg residents.</p> <p>Performance Measures: Objective – Creating a Suitable Living Environment Outcome – Availability and Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05 – Public Services HUD National Objective - LMC HUD Accomplishment Type – Persons (General)</p>
	Location Description	<p>The rotating shelter moves from congregation to congregation every two weeks from October until the end of May or early June. Over 40 host and participating congregations, primarily in Central and East County, provide space, meals, and volunteers. A full list of these congregations is listed in Attachment Other-ICCC Participating Faith Communities.</p>
	Planned Activities	<p>Winter Nights Rotating Family Shelter is a project of the Interfaith Council of Contra Costa County that was begun over eleven years ago. Winter Nights is an emergency shelter for homeless families supported by hundreds of volunteers from member faith communities throughout central Contra Costa County. Beginning in October and open until mid-May, the shelter location moves from congregation to congregation every two weeks during the cold winter months. Each participating faith community provides nighttime shelter (usually in a social hall but sometimes in a sanctuary), three meals a day, volunteer tutoring for school children and weekend activities for the clients. Tents are provided each family for privacy while living in the shelter, and each person receives a sleeping bag which they can take with them when they leave. A paid professional staff person is on duty 24 hours a day during the Winter Nights season. The shelter capacity is approximately 30 people per night.</p>
19	Project Name	2017-2018 City of Pittsburg Multi-Use Complex
	Target Area	City of Pittsburg

	Goals Supported	CD-7 Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$120,000
	Description	The City is interested in developing waterfront properties to construct a public multi-use complex with features like basketball and volleyball courts, soccer and lacrosse fields, an indoor track, aquatic access for kayaking, and a reception hall. Events from regional sports tournaments to citywide educational programs can be held at the facility which could act as a catalyst for increased commercial opportunities in the area.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The multi-use complex would serve all Pittsburg residents. Performance Measures: Objective – Providing Decent Affordable Housing Outcome – Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 01 – Acquisition of Property HUD National Objective - LMA HUD Accomplishment Type – Public Facilities
	Location Description	Railroad Right of Way near 495 E. 3rd Street
	Planned Activities	The funds from CDBG will assist the City in acquiring property. Acquisition itself does not address community needs, but the development of a waterfront sports facility and community center on the acquired property will address the following community welfare, environmental, and health needs.
20	Project Name	2017-2018 Veterans Square Housing Project
	Target Area	City of Pittsburg
	Goals Supported	AH-3 Increase Affordable Supportive Housing Supply

Needs Addressed	Affordable Housing
Funding	CDBG: \$101,541
Description	The project will provide permanent supportive housing benefiting low income, elderly, formerly homeless and disabled Veteran households in the City of Pittsburg.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	<p>The project will have 29 rent restricted units for special needs veteran households.</p> <p>Performance Measures:</p> <p>Objective – Providing Decent Affordable Housing</p> <p>Outcome – Affordability</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 01 – Acquisition of Property</p> <p>HUD National Objective - LMH</p> <p>HUD Accomplishment Type – Housing Units</p>
Location Description	901 Los Medanos, Pittsburg, CA
Planned Activities	The funding will be used for land acquisition so that the Project can be constructed.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Citywide.

Geographic Distribution

Target Area	Percentage of Funds
City of Pittsburgh	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Funding will be allocated citywide.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Priority is assigned based on the level of need that is demonstrated by the data that has been collected during the preparation of the Consolidated Plan, the information gathered during the consultation and citizen participation process and the availability of resources to address these needs. Based on all of these components, affordable housing, homelessness, non-housing community development needs and grant administration are all considered “high” priorities.

Actions planned to address obstacles to meeting underserved needs

Special needs groups such as elderly/frail elderly, persons with disabilities, persons who are victims of domestic violence live throughout the City. Given that these special needs populations have various obstacles to accessing housing and various services, the City will continue to provide CDBG funds for housing rehabilitation activities, public facility/infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

Actions planned to foster and maintain affordable housing

The Housing Authority is proposing to reestablish the First Time Homebuyer Program (Program) in 2017-2018. CalHome and Housing Successor Agency loan repayments and interest earned are funding the Program. The Program provides down payment assistance in the form of low interest deferred loans to eligible low to moderate income borrowers purchasing a home in Pittsburg. The City and the Housing Authority recognize the need to provide down payment assistance for persons/families to obtain affordable housing. The Program will provide up to \$20,000 in down payment assistance that bears three percent (3%) interest with a term of 30 years. Repayment of the loan is deferred until the property changes title or is refinanced for cash out. The borrower will be required to pay at least 1 percent (1%) of the down payment. Program eligibility will be based on income requirements. Additionally, each participant shall execute a promissory note secured by a deed of trust recorded against the home. The Program provides home ownership opportunities to those who may not have been able to purchase a home because of income limitation. The Program will strengthen the community by providing residents a long term stake in their neighborhoods.

The Housing Rehabilitation Program provides owner-occupied residential rehabilitation financial assistance in the form of low-interest deferred loans. Many of these homes are occupied by low income families including senior citizens. These families own their home,

are on a fixed income, and do not have the financial means to keep up with the maintenance of the home. Therefore, maintenance and repairs to their homes are almost impossible. The program is available to low income households. All eligible households may apply. This program meets their needs as most of them qualify for the low-interest deferred loan requiring no monthly payment until the home is sold or transferred. This program also assists the first-time homeowners who have purchased a fixer upper, but are financially unable to finance the repairs needed.

Pittsburg strives to create additional opportunities for its low income residents by providing access to resources. It has been approached by GRID Alternatives a nonprofit organization that brings the benefits of solar technology to communities that would not otherwise have access. They lead teams of volunteers and job trainees to install solar electric systems for low-income homeowners, providing needed savings for families struggling to make ends meet, preparing workers for jobs in the fast-growing solar industry, and helping clean the environment. Pittsburg funds the Future Build program and they have partnered with Grid Alternatives to install solar power on homes for low-income families. As of June 2017, according to Grid Alternatives records, they have installed solar on 34 Pittsburg homes.

Actions planned to reduce lead-based paint hazards

As identified in the Consolidated Plan, the State Health Department states that children in California are at risk for lead poisoning. Children are especially vulnerable to this toxin found in old (pre – 1978) paint, which can cause brain damage, retardation, neurological problems, kidney damage, and a host of other serious consequences. Lead Hazard is especially a concern for the City, given that lead hazard is estimated to be 90 percent in pre-1940 housing units. The City will continue to protect residents from lead-based paint hazards in housing funded with CDBG funds by conforming to HUD regulations 24 CFR Part 35. This regulation addresses the need to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving federal funds. We require our subrecipients to agree to include requirements for compliance with this regulation. The City requires that recipients of homeowner rehabilitation funds sign HUD's Notification for Lead Based Paint and that any abatement required be included in the home's repairs.

Actions planned to reduce the number of poverty-level families

Pittsburg will employ a variety of strategies to help alleviate poverty in the city, including efforts to stimulate economic growth and job opportunities, and to provide residents with the skills and abilities required to take advantage of those opportunities. The City uses a portion of its CDBG funding to provide grants to non-profit agencies to operate the Public Services programs that serve the homeless in the community, which directly impact

poverty-level individuals. The City, through its various departments, provides services and supports programs that promote personal responsibility, independence and self-sufficiency.

Actions planned to develop institutional structure

Pittsburg will continue to participated in the Contra Costa HOME/CDBG Consortium. The county-wide Consortium provides a unified approach in coordinating the allocation of CDBG, HOME, HOPWA, and ESG funds. The Consortium is a model of intergovernmental cooperation and coordination. The Consortium members coordinate Consolidated Planning efforts and have developed a streamlined process for applicants to complete one application for multiple jurisdictions and, once funded, complete one periodic performance report for all funding jurisdictions. This joint effort has eased the administrative burden for Subrecipients and allows jurisdictions to easily share information. Furthermore, the Consortium established a multiple-year funding cycle that has greatly reduced the time spent on completing and reviewing applications for both Subrecipients and CDBG/HOME staff respectively.

Actions planned to enhance coordination between public and private housing and social service agencies

Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination. CCICH works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the CoC's plan to alleviate homelessness. The majority of the City's goals and objectives within the 2015-2020 Consolidated Plan and Annual Action Plan are met through activities that are carried out by Subrecipients that are primarily public and private agencies within the County, including non-profit organizations. There is ongoing concern about the long-term capacity of the non-profit community during these severe budgetary times and their ability to comply with often complex federal regulations and requirements in implementing federally funded programs. Pittsburg will continue to support these agencies by providing technical assistance, helping to establish collaboration between agencies and with funding, when possible.

Discussion

Pittsburg works closely with public and private affordable housing providers as well as with Contra Costa County's Public Health, Behavioral Health and Homeless Services departments, and various agencies to coordinate the allocation of funds to best meet the needs of the City's low to moderate income residents and the special needs population.

This coordination leverages CDBG funds to maximize their impact.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	65,913
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	65,913

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%