



State of the City 2017

Mayor Merl Craft

Presented by:

- ▶ Chief Brian Addington, Police Services
- ▶ Garrett Evans, Assistant City Manager
- ▶ Joe Sbranti, City Manager



2017 City Council



Merl Craft, Mayor



Pete Longmire, Vice Mayor



Sal Evola, Council Member



Jelani Killings, Council Member



Juan Banales, Council Member

TEAM PITTSBURG

- **City Council**
- **Staff Members**
- **Business Owners**
- **Service Organizations**
- **Other Government Agencies**
- **Community Members**



Brian Addington

Police Chief





Pittsburg Police Department



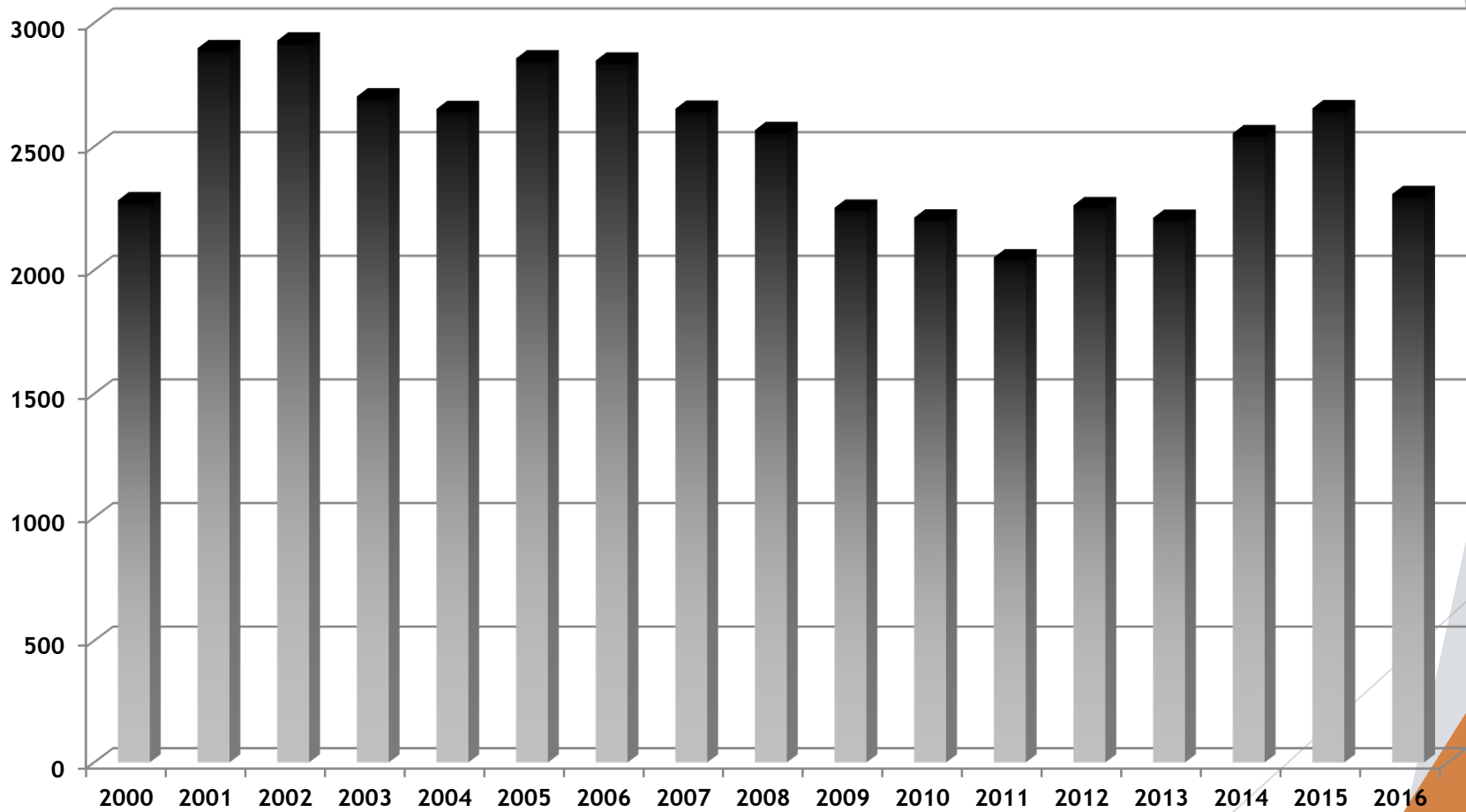


Calls for Services & Arrests

2012	2013	2014	2015	2016
69,576 Calls for Service	67,349 Calls for Service	77,569 Calls for Service	76,346 Calls for Service	72,426 Calls for Service
3,968 total arrests	3,269 total arrests	3,225 total arrests	3,287 total arrests	2,805 total arrests
3,750 adult arrests	3,074 adult arrests	3,071 adult arrests	3,146 adult arrests	2,704 adult arrests
218 juvenile arrests	195 juvenile arrests	154 juvenile arrests	141 juvenile arrests	101 juvenile arrests

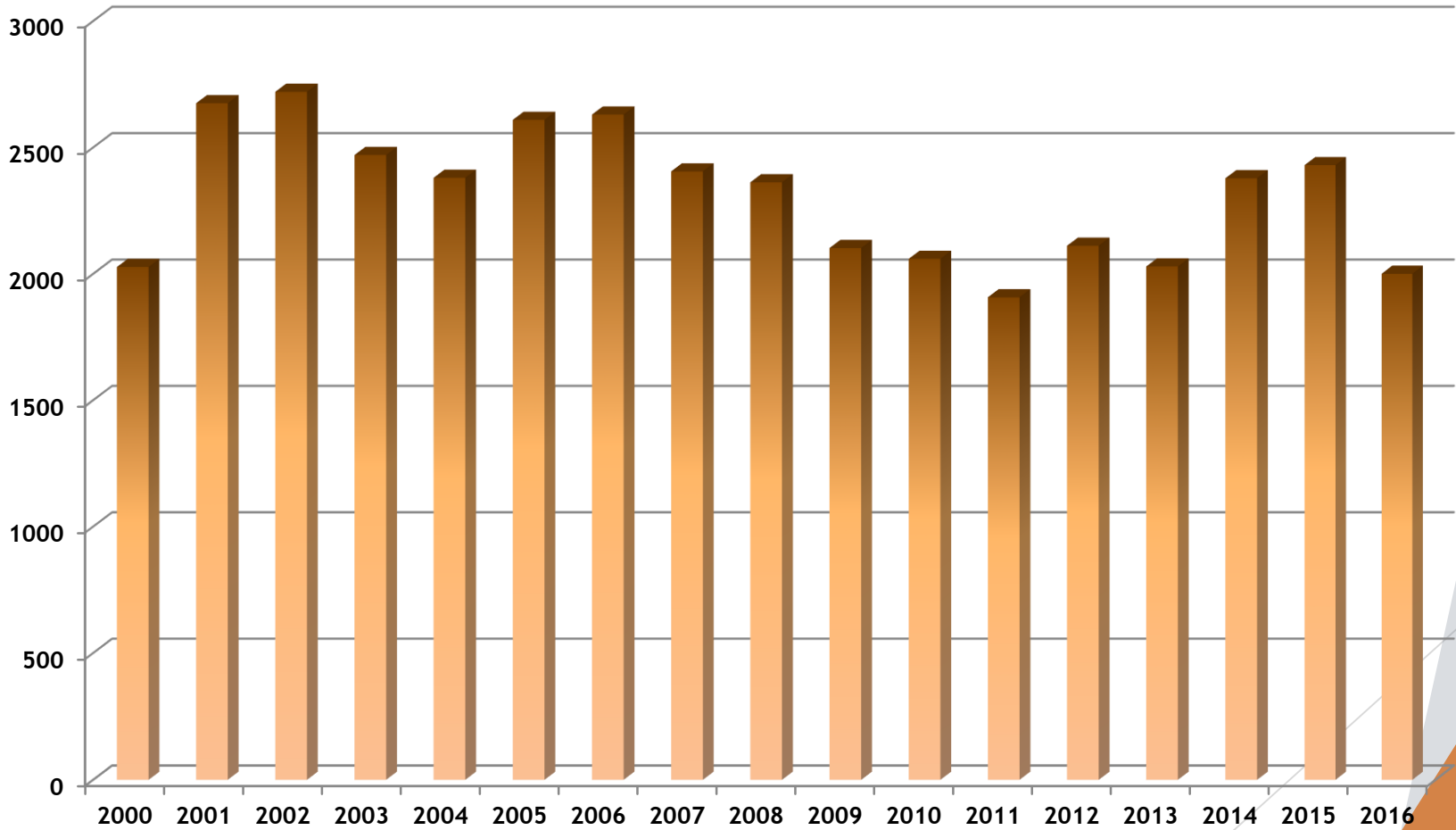


Part I Crime



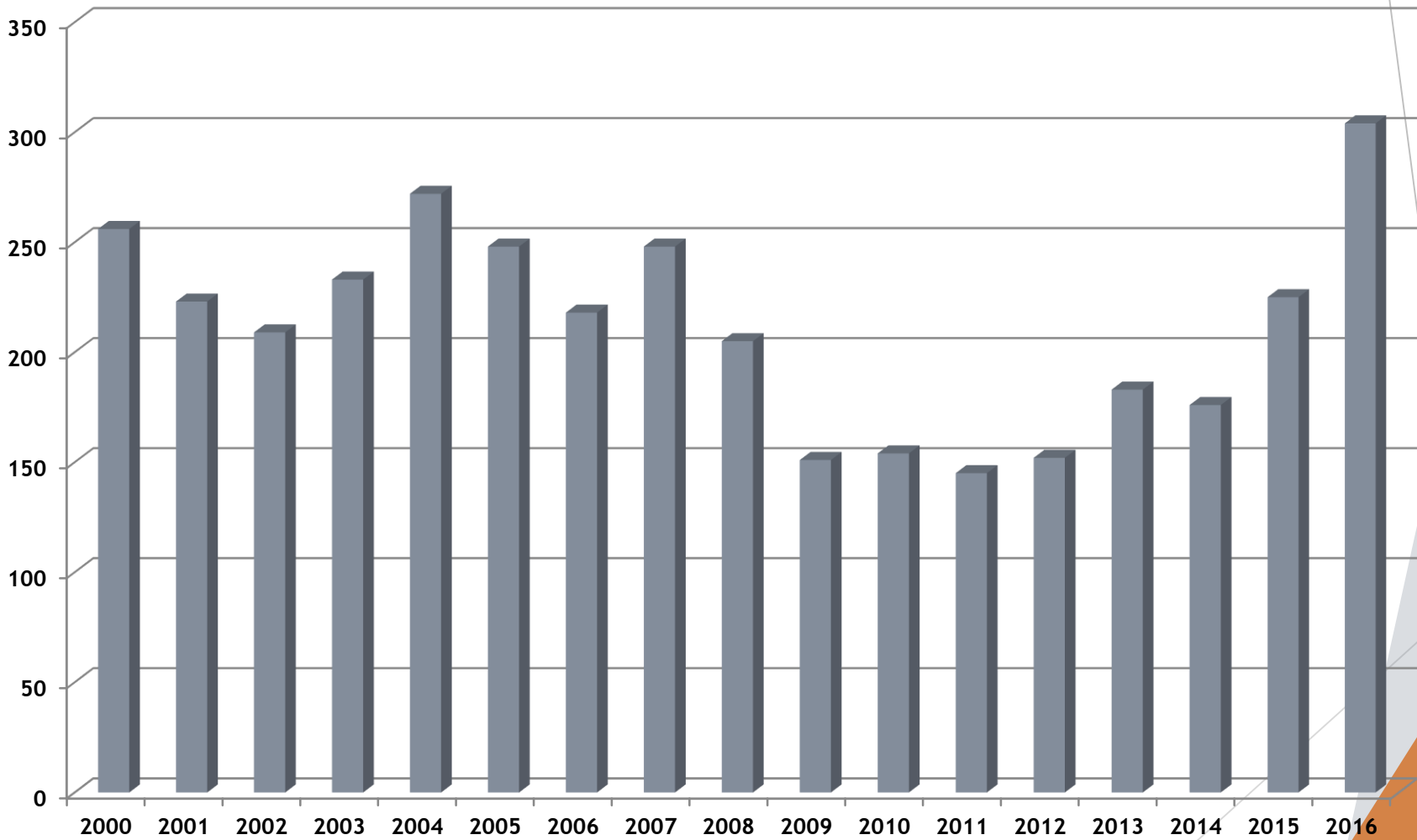


Property Crime



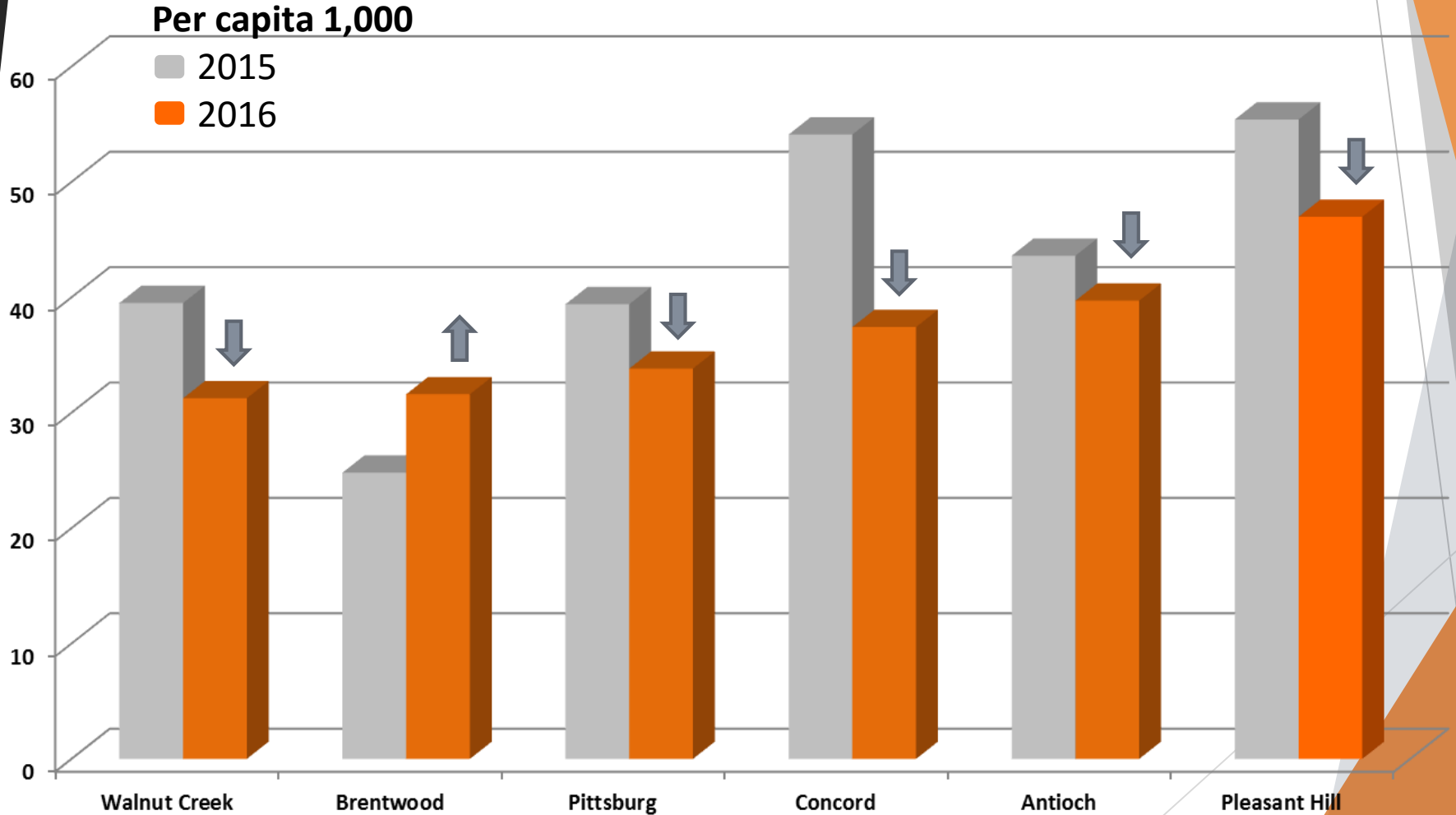


Violent Crime





Part I Crime Comparison Surrounding Agencies





Code Enforcement

	2015		2016	
	Complaints	Voluntary Compliance	Complaints	Voluntary Compliance
Public Nuisance	177	143	113	99
Weeds, Rubbish, Garbage	421	366	511	473
Zoning Violations	254	225	163	146
Vehicle Code Violations	1289	730	1731	1093
TOTALS	2141	1464	2518*	1811

*Includes 2,006 complaints filed through GORquest



Partnerships

- Contra Costa County's Public Safety Realignment Act (AB109) Program
- Family Justice Center
- FBI Safe Streets
- C.A.S.E.
- Alcohol Beverage Control
- US Postal Service
- District Attorney's Office
- Victim/Witness Advocate
- County Mental Health (MNET)
- County Homeless Outreach Officer





Law Enforcement Technology

- Star Chase
- Highway 4 Camera Project
- Technology Advancements





Pittsburg Unified School District

➤ 4 F/T School Resource Officers





Police Activities League

- Working to prevent juvenile crime and violence by building the bond between cops and kids





Quality of Life



Addressing our mentally ill population

- Mental Health Evaluation Team
MHET Officer



Addressing our homeless population

- Code Enforcement Officer



Community Outreach Social Media

➤ Find us on:



Facebook/Twitter/Instagram



Pittsburg Police

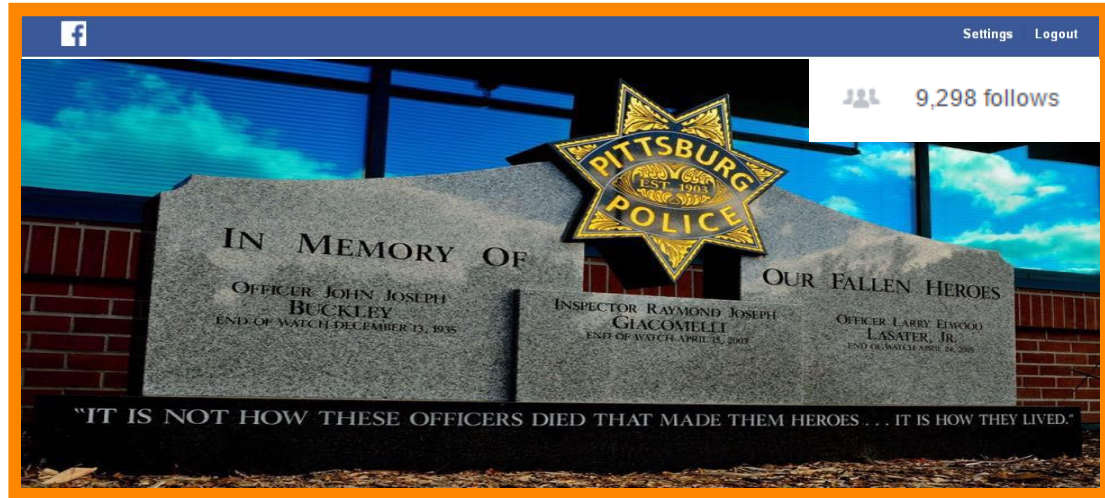
@PittsburgPD

Official account for Pittsburg PD in CA.
Not monitored 24/7. For emergencies call
911. To report non-emergencies
(925)646-2441. Main office line
(925)252-4980.

📍 Pittsburg, California

🔗 ci.pittsburg.ca.us/index.aspx?pag...

📅 Joined July 2012



Nextdoor

Instagram



pittsburgpoliceca [Follow](#) ...

Pittsburg Police Dept (CA) Proud to be serving the citizens of Pittsburg, CA. Please follow for community involvement, police activity, and more!

40 posts 187 followers 19 following



Community Outreach Coordinator

- Crime-Free Multi-Housing Program
- Neighborhood Watch
- Social Media
- National Night Out
- Citizen's Academy



OPERATION CEASEFIRE



Participating Law Enforcement Agencies

- Antioch Police Department
- Brentwood Police Department
- Concord Police Department
- Oakley Police Department
- Pittsburg Police Department
- Contra Costa County District Attorney's Office
- Contra Costa County Probation Department

OPERATION CEASEFIRE
 Central & East Contra Costa County
 Captain Michael Perry
 65 Civic Avenue - Pittsburg, CA 94565
 (925) 252-4811
 maperry@ci.pittsburg.ca.us

Respect
 Support
 Risk
 Choice
 and
 Consequences

CEASEFIRE

CEASEFIRE Why Are We Here?

- The reduction and prevention of gun violence
- Offer alternatives for gang/group members prone to gun violence
- Strengthen and build partnerships
- Reduce recidivism and incarceration of gang/group members

OPERATION CEASEFIRE

CEASEFIRE MISSION STATEMENT

The Central & East Contra Costa County Ceasefire Program is a Partnership of Local Law Enforcement and Service Providers Working in Collaboration with OUR Communities to End Gun Violence.

CEASEFIRE

Operation Ceasefire is a community partnership that employs intervention, prevention and data driven strategies to reduce and prevent gun violence in our communities. Detailed data analysis is used to identify individuals and groups at the highest risk of being involved in gun violence. The individuals in these groups are directly contacted with a respectful, yet strong, anti-gun violence message. To support individuals as they transition into a safe lifestyle free from violence, services are offered to them, including but not limited to, education and job training from various community based agencies and faith based organizations. For people who choose to continue leading a lifestyle that put the safety of themselves and other members of the community at risk, the candid identification of these individuals, and their explicit contact with the program, decrease their ability to evade focused law enforcement interventions.



Garrett Evans

Assistant City Manager



FISCAL YEAR 2017-18 BUDGET

Overall Budget

Revenues	\$200,704,000
Expenses	<u>\$199,960,000</u>
Surplus	\$ 744,000

General Fund

Revenues	\$39,136,000
Expenses	\$40,462,000

Pittsburg's Financial Ratings Continue to Improve

Improved Ratings = Lower Costs

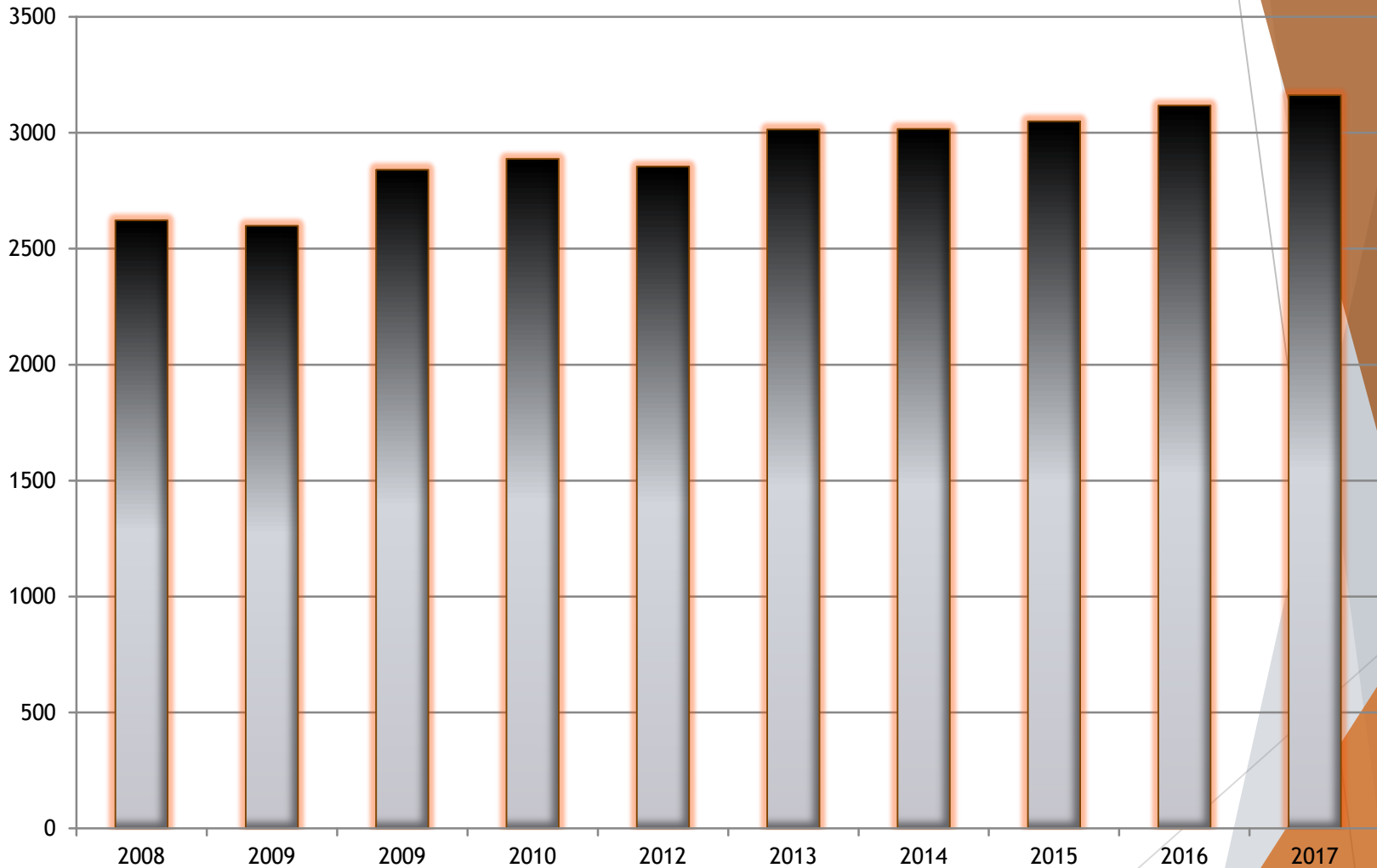
**11 Bond Rating Upgrades Since
March 2011**

“The City’s financial position is solid, as exhibited by high fund balances... prudent cost control and a manageable path to structural balance.” (Fitch)

Pittsburg's Housing Indicators

- Median sale prices of homes continue to rise (\$395,000), with a 15% increase over last year's median sales price (\$355,000)
- Average price per square foot has increased from \$104 to \$229 over the past 6 years
- Foreclosures and short sales of single-family homes continue to fall. In 2016 distressed sales accounted for only 5% of all sales, compared to 8% from 2015

COMMERCIAL BUSINESS LICENSES



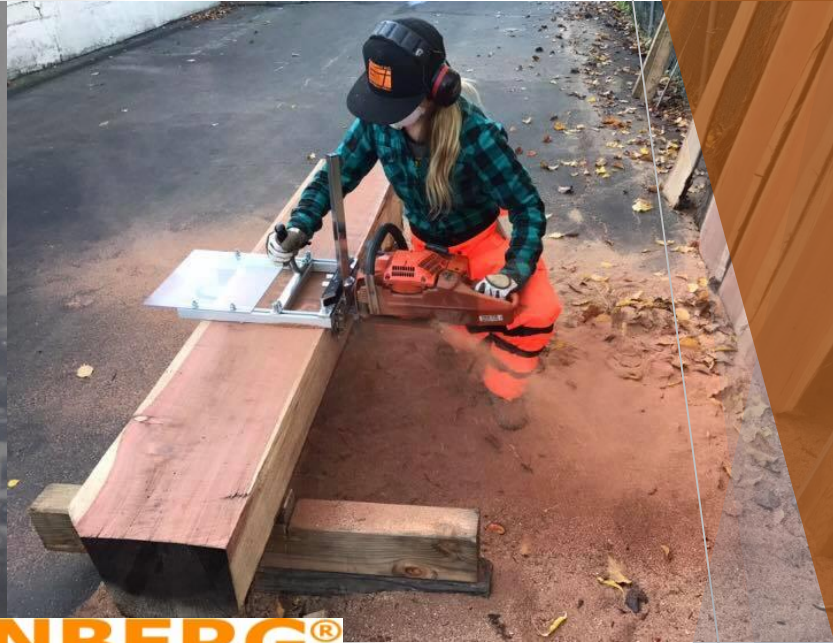
Business Licenses issued increased 21% since 2008



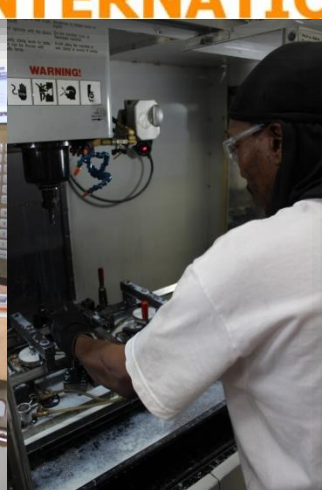
E. Leland Road between
DaVita Dialysis and ARCO AM/PM



Manufacturing in Pittsburg



 **GRANBERG®**
INTERNATIONAL



Labor Force



Pittsburg has a labor force of 35,792 people, with an unemployment rate of 4.30%.

35,792
Labor Force



4.30 %
Unemployment Rate

▼ -17.31 %
Unemployment Rate
Change (1 year)

Talent

Where are the top jobs by occupation?

Office and
Administrative
support



14.22%

2,264

Sales



11.38%

1,813

Executive,
Managers, and
Administrators



11.14%

1,774

Education,
Training, Library



7.13%

1,135

Personal care and
service



5.12%

815

*Source State of California Employment Development Department

Job Training

Cutting-Edge Careers in
Advanced Manufacturing

Hot jobs are available in these hot careers!



LOS MEDANOS COLLEGE

< [READ MORE](#) >

▶ [Process Technology Program](#)

LOS MEDANOS
COLLEGE

Clean Energy

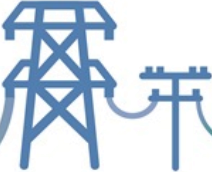


MCE Clean Energy
My community. My choice.



RENEWABLE ENERGY
Electric Generation

MCE



SAME SERVICE AS ALWAYS
Electric Delivery

PG&E



YOUR COMMUNITY CHOICE
A Greener Electric Option

YOU



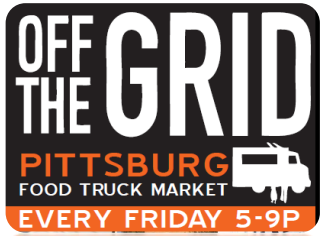
GRID
ALTERNATIVES

An Active Community

Old Town Pittsburg
**BOCCE
LEAGUE**



Jazz
BLUES and Funk
FESTIVAL



BOCCE LESSONS
With Sal



MUSIC
in the
PARK



Wine & Art
First Fridays
at the Pittsburg Marina



Joe Sbranti

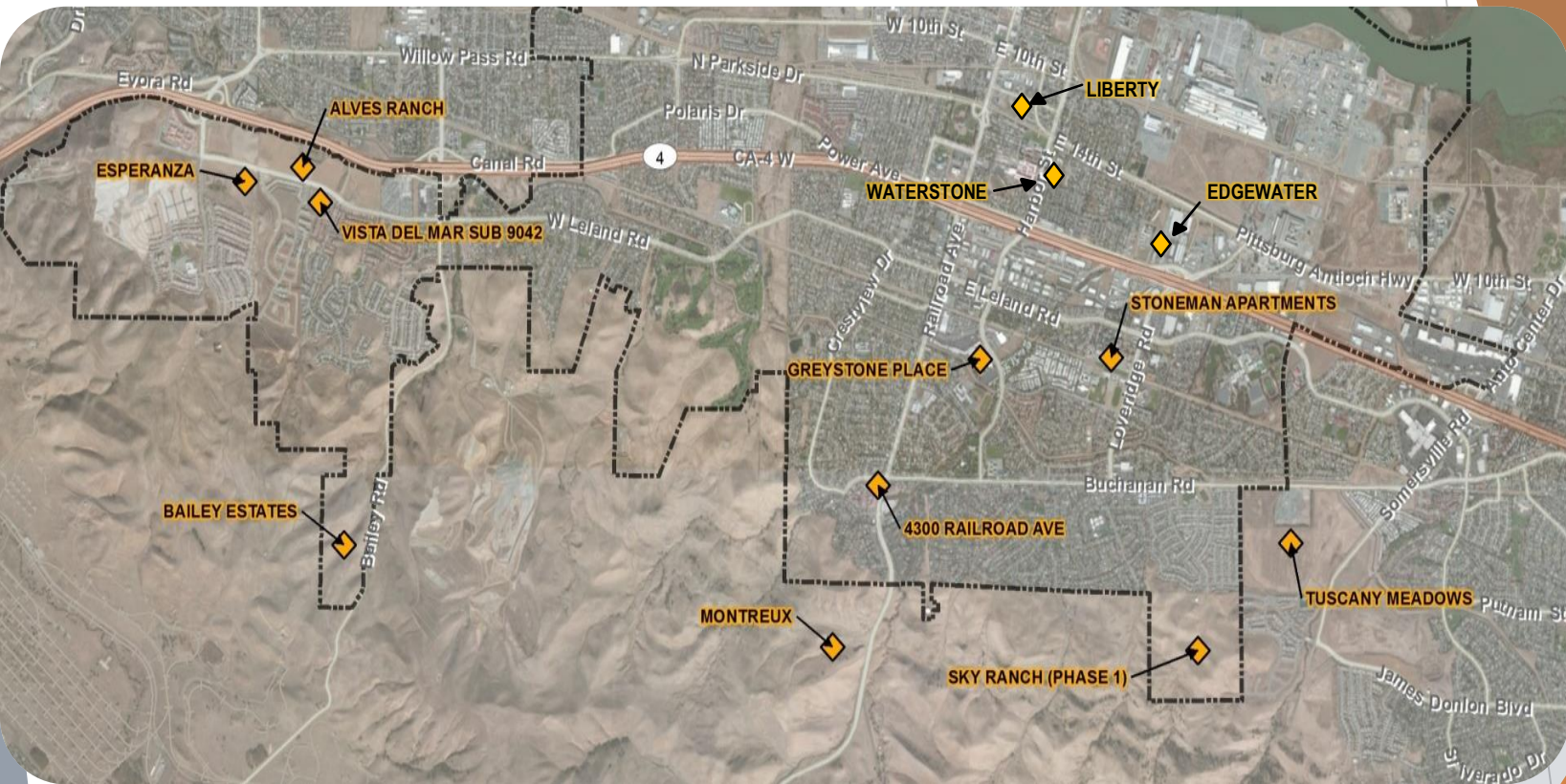
City Manager



NEW CONSTRUCTION 2016-2017

- 1536 Building Permits
- 343 Solar Energy Permits
- 158 Single Family Homes Starts
- 230+ New Multi-Family Units
- 3 New Commercial Buildings

NEW / PROPOSED RESIDENTIAL DEVELOPMENT



2,000+ units single-family/multi-family residential have been approved or are in process for 2016-2017, with another 1,400 or so pending

NEW DEVELOPMENT PAYING THEIR FAIR SHARE

- Park Fees and Land - (One-Time)
- Landscape & Lighting - (On-Going)
- Public Safety (Police) - (On-Going)
- Fire Safety - (On-Going)
- Security Camera Installations
- Crime Free Housing Policies (Apartments)
- Sewer/Water Impact Fees - (On-Going)
- Traffic Impact Fees - \$28K+ /SFU

AMBROSE AQUATICS ► NOW OPEN



GIACOMELLI COMMUNITY PARK

Corner of San Marcos Blvd and W Leland

▶ PHASE I UNDER CONSTRUCTION



CCC FIRE STATION 87 ► NOW OPEN



CAPITAL PROJECTS

Average of \$10 million+ per year in Capital Projects for the past 10 years

- Water Related
 - Southeast Hills Water Line in Buchanan Road
 - Water Treatment Plant Improvements
 - Black Diamond Street Recycled Water Line
- Traffic Related
 - Traffic Signal Synchronization
 - James Donlon Boulevard Extension
 - Multi Modal Transfer Facility



BART
ba



\$4.4 MILLION AWARDED FOR BIKE LANES



CONTRA COSTA
transportation
authority

PUBLIC WORKS



Partnerships

Merl Craft, Mayor



Successful Partnerships

- ▶ Public Safety
- ▶ Quality of Life
- ▶ Youth Programming
- ▶ Job Development
- ▶ City Staff and Community

Be A Partner

- ▶ Participate in local government
- ▶ Volunteer at events and activities
- ▶ Become a member of the Chamber
- ▶ Promote the positive
- ▶ Be informed
- ▶ Shop, Play, and Dine Local
- ▶ GO Request App



We Are...

TEAM PITTSBURG





We Are...

TEAM PITTSBURG

