



**OFFICE OF THE CITY MANAGER
Administrative Offices
65 Civic Avenue
Pittsburg, California 94565**

DATE: May 10, 2013
TO: Mayor and Council Members
FROM: Joe Sbranti, City Manager
SUBJECT: Measure P Citizens Oversight Committee Report – Proposed Use of Measure P Funds FY 2013-14

EXECUTIVE SUMMARY:

On June 5, 2012 the voters of Pittsburg passed Measure P, the Pittsburg Preservation of Citywide Services Temporary Funding Transactions and Use Tax Ordinance. The ordinance established a one-half of one percent (0.5%) use and transaction tax for the first five (5) years, and then will be reduced to one-quarter of one percent (0.25%) from the sixth through tenth year before being eliminated. The implementation of Measure P requires the establishment of a Citizens Oversight Committee (“Committee”) charged with making recommendations to the City Council (“Council”) for the use of the Measure P tax revenue. This item is the Committee’s report of the proposed uses of the FY 2013-14 Measure P funds.

FISCAL IMPACT:

There is no fiscal impact in accepting the Committee’s report on the proposed uses of FY 2013-14 Measure P funds.

RECOMMENDATION:

Accept the Committee’s report.

BACKGROUND:

On June 5, 2012 the voters of Pittsburg passed Measure P, establishing a one-half of one percent (0.5%) use and transaction tax for the first five (5) years, and then will be reduced to one-quarter of one percent (0.25%) from the sixth through tenth year before being eliminated.

The Pittsburg Preservation of Citywide Services Temporary Funding Transactions and Use Tax Ordinance includes a requirement for a Citizens Oversight Committee that is charged with making recommendations to the City Council for use of the tax revenue.

SUBCOMMITTEE FINDINGS

NA

STAFF ANALYSIS:

The Committee is to (1) receive information from City staff on the receipt of revenue and the expenditure of funds from Measure P, (2) provide recommendations to the City Council on the use of Measure P revenue, (3) shall produce a report that records the results of its recommendations for expenditure of the revenue generated from the tax, and (4) present the report to the City Council at a public meeting and be made a public record. Committee meetings will open to the public and subject to the Brown Act.

The Committee met three times to review the City's General Fund budget and proposed uses of Measure P funds. The attached report describes the background of Measure P, the City's financial condition, and City staff's proposed uses of Measure P funds as well as the Committee's recommendation. Committee members will present their report to City Council during the May 20, 2013 Budget Workshop.

Staff Report prepared By: Tina Olson
Director of Finance and Administration

Attachment: City of Pittsburg, CA Measure P Oversight Committee Report
Proposed Use of 2013-14 Measure P Funds