



**OFFICE OF THE CITY MANAGER  
Administrative Offices  
65 Civic Avenue  
Pittsburg, California 94565**

**DATE:** May 18, 2015  
**TO:** Mayor and Council Members  
**FROM:** Joe Sbranti, City Manager  
**SUBJECT:** Measure P Citizens Oversight Committee Report – Proposed Use of Measure P Funds FY 2015-16

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**EXECUTIVE SUMMARY:**

On June 5, 2012 the voters of Pittsburg passed Measure P, the Pittsburg Preservation of Citywide Services Temporary Funding Transactions and Use Tax Ordinance. The ordinance established a one-half of one percent (0.5%) use and transaction tax for the first five (5) years, and then will be reduced to one-quarter of one percent (0.25%) from the sixth through tenth year before being eliminated. The implementation of Measure P requires the establishment of a Citizens Oversight Committee (“Committee”) charged with making recommendations to the City Council (“Council”) for the use of the Measure P tax revenue. This item is the Committee’s report of the proposed uses of the FY 2015-16 Measure P funds.

**FISCAL IMPACT:**

There is no fiscal impact in accepting the Committee’s report on the proposed uses of FY 2015-16 Measure P funds.

**RECOMMENDATION:**

Accept the Committee’s report.

**BACKGROUND:**

On June 5, 2012 the voters of Pittsburg passed Measure P, establishing a one-half of one percent (0.5%) use and transaction tax for the first five (5) years, and then will be reduced to one-quarter of one percent (0.25%) from the sixth through tenth year before being eliminated.

The Pittsburg Preservation of Citywide Services Temporary Funding Transactions and Use Tax Ordinance includes a requirement for a Citizens Oversight Committee that is charged with making recommendations to the City Council for use of the tax revenue.

## **SUBCOMMITTEE FINDINGS**

N/A

## **STAFF ANALYSIS:**

The Committee is to (1) receive information from City staff on the receipt of revenue and the expenditure of funds from Measure P, (2) provide recommendations to the City Council on the use of Measure P revenue, (3) shall produce a report that records the results of its recommendations for expenditure of the revenue generated from the tax, and (4) present the report to the City Council at a public meeting and be made a public record. Committee meetings will open to the public and subject to the Brown Act.

The Committee met two times to review the City's General Fund budget and proposed uses of Measure P funds. The attached report describes the background of Measure P, the City's financial condition, and City staff's proposed uses of Measure P funds as well as the Committee's recommendation. Committee members will present their report to City Council during the May 18, 2015 City Council meeting.

Staff Report prepared By: Karen Chang  
Interim Director of Finance

Attachment: City of Pittsburg, CA Measure P Oversight Committee Report  
Proposed Use of 2015-16 Measure P Funds