

STATE OF THE CITY 2014

Mayor Sal Evola



Presented by:

Joe Sbranti, City Manager

Garrett Evans, Assistant City Manager

Neville Vania, Human Resources Manager

Representing

Tina Olson, Director, Finance & Administration

Chief Brian Addington, Police Services

CITY COUNCIL



Sal Evola, Mayor



Pete Longmire, Vice Mayor



Will Casey, Council Member



Ben Johnson, Council Member



Nancy Parent, Council Member

Introduction

Sal Evola, Mayor



ANNUAL BUDGET

Adopted Annual Budget Fiscal Year 2014-15



City of Pittsburg, California

Citywide Improvements

Joe Sbranti, City Manager



RESIDENTIAL DEVELOPMENT

- 223 New Single Family Housing starts previous 12 months
- More than 2,200 new housing units approve/entitled for construction





GRAFFITI ABATEMENT



Call the Graffiti Hotline
Phone: (925) 252-4936

INFRASTRUCTURE PROJECTS

Since Redevelopment ended in 2009, more than \$50 million reinvested into City infrastructure and facilities



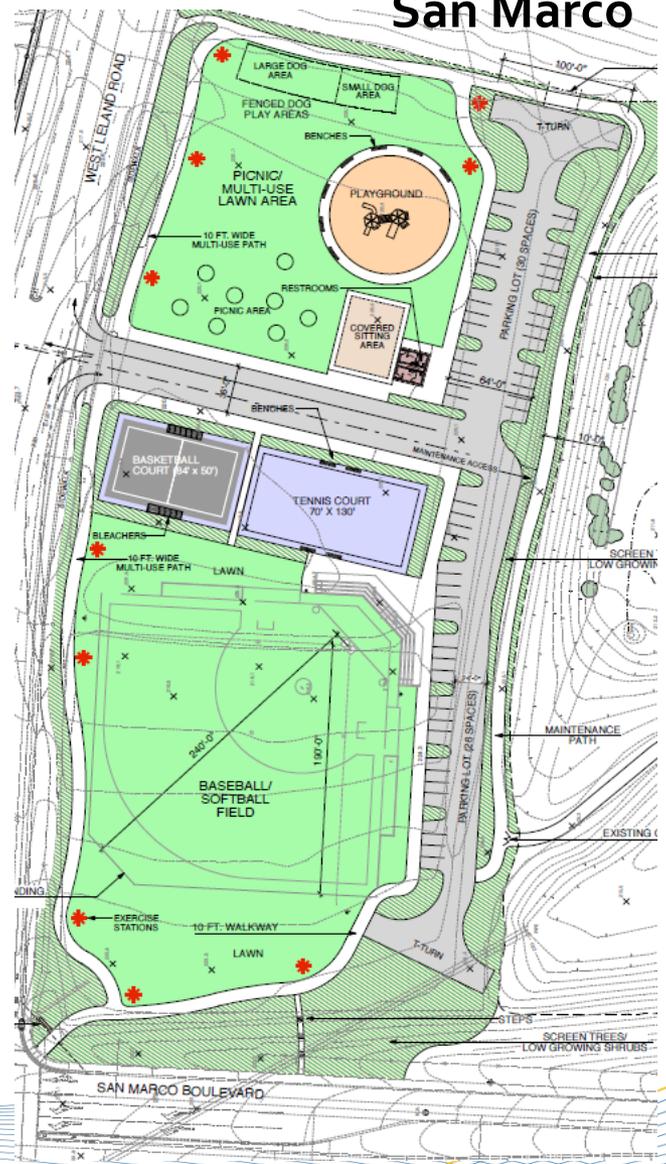
PLANNED PARKS

Old Town Plaza



OLD TOWN PARK P.E.A.
PITTSBURGH, PA. 15119-19

San Marco



EBART

Diesel Multiple Unit (DMU) Train



Citywide Development & Projects

Garrett Evans, Assistant City Manager



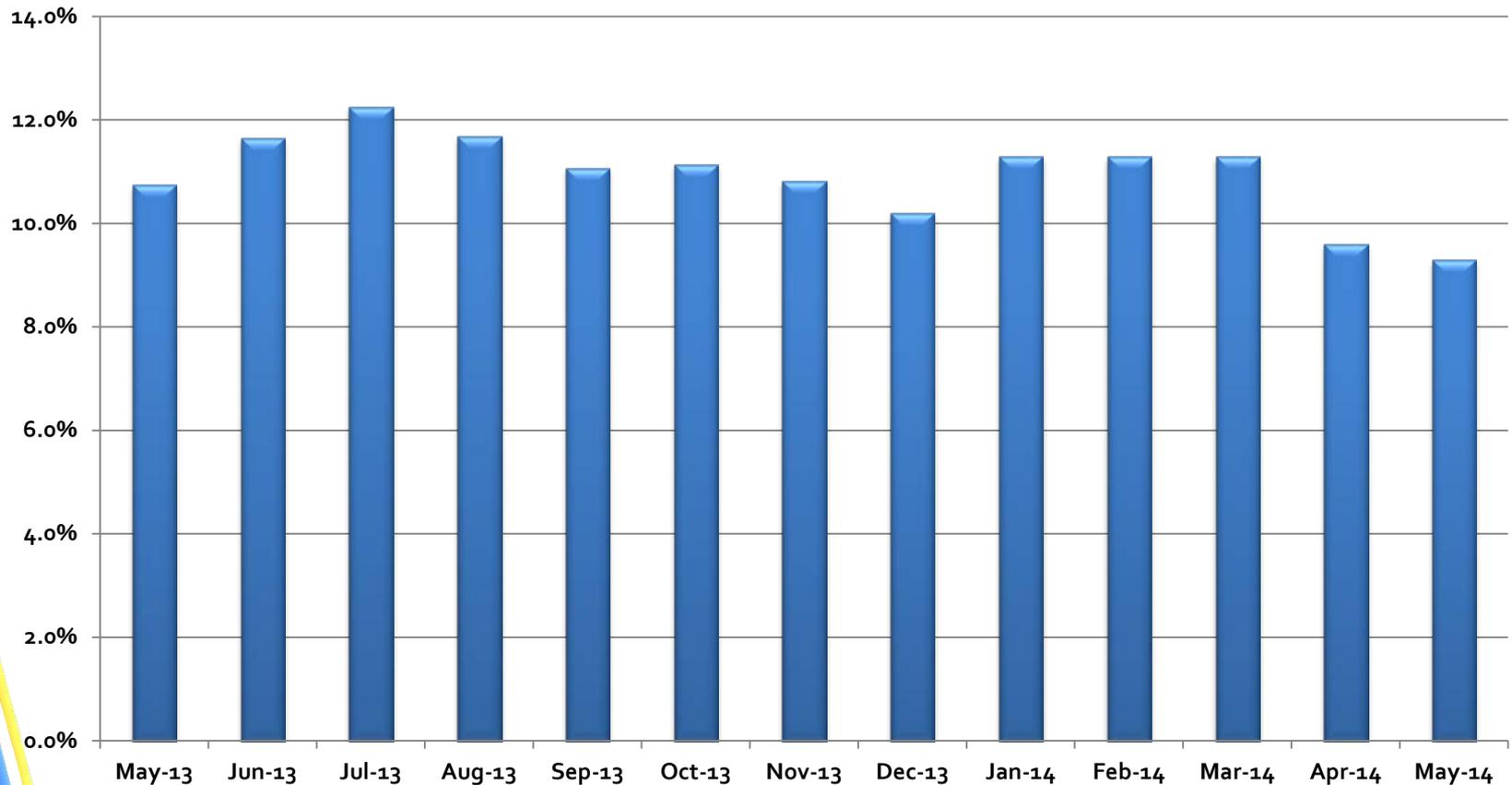
BUSINESS ATTRACTION



Café Pica Deli



UNEMPLOYMENT RATE DECLINING



Pittsburg's Unemployment Rate Dropped to 9.3% in May

CITY PARK FIELD 1 RENOVATION



NB NICOLE BARTON
Photography

CITY OF PITTSBURGH
CITY PARK FIELD #1

AT BAT	BALL	STRIKE	OUT	H	E
0	0	0	0		

1 2 3 4 5 6 7 8 9 10 11 12

STOMPERS
METTLER

Improvements to City Park Field #1
Made Possible By Sponsorship From

NICOLE BARTON
Photography



PITTSBURG METTLE



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Photography



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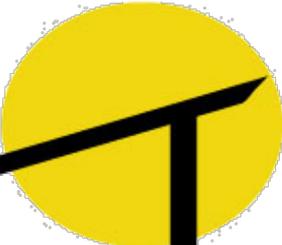
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Photography



Island Energy

energy solutions for Mare Island





FUTURE BUILD

SOLAR, ENERGY AND CONSTRUCTION
TRADES TRAINING PROGRAM



WATERFRONT

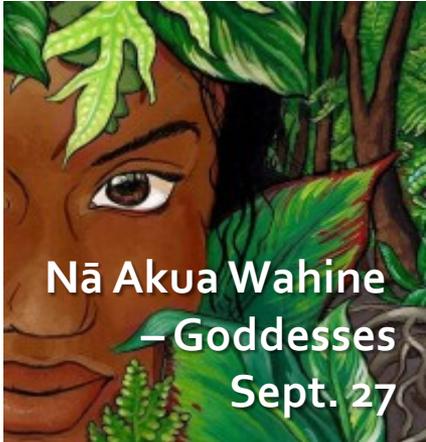


CALIFORNIA THEATRE



June 28

Fallen Heroes,
Rising Stars:
A Juneteenth
Dance Celebration

A photograph of a female dancer in a black leotard performing a high kick or arabesque move against a white background.

Nā Akua Wahine
– Goddesses
Sept. 27

A colorful illustration of a woman's face with large, expressive eyes, surrounded by lush green foliage and trees.

Rolando Morales
Sept. 20

A photograph of Rolando Morales wearing sunglasses and a dark shirt, playing an acoustic guitar and singing with his mouth open.

Shane Dwight
July 12

A photograph of Shane Dwight wearing a black hat and sunglasses, sitting on a brick wall and playing an electric guitar.

Marcus Shelby
Jazz Orchestra
July 12

A photograph of Marcus Shelby wearing a straw hat and a suit, playing a double bass.

Disney
Peter Pan JR
June 14-25

The logo for Disney Peter Pan Jr. featuring the name in large, stylized green letters with a starburst effect behind "JR".

**PITTSBURGH
POPS**
IS BACK!!!
Every 3rd Saturday at California Theatre

The logo for Pittsburgh Pops, featuring the name in bold letters, a star, and a silhouette of a musician playing a double bass.

2014 SUMMER EVENT SERIES

JULY 4TH FIREWORKS
BEGINNING AT DUSK
PITTSBURG MARINA



2014 SUMMER EVENT SERIES



Classic Car Show 2014

6:00 PM to 8:00 PM
June 19 | July 10 | July 24 | Aug 7 | Aug 21
Old Town Pittsburg, Railroad Avenue, 4th to 6th Streets
NO ENTRY FEES

OLD TOWN PITTSBURG
Pittsburg Power Company



6 Restaurants
Mini Appetizers
Music & Prizes
10 Dollars



Financial Overview

Neville Vania, Human Resources Manager
Representing
Tina Olson
Director, Finance & Administration



FINANCE AND ADMINISTRATION STAFF



PITTSBURG'S TRANSITION FROM REDEVELOPMENT DEPENDENCE

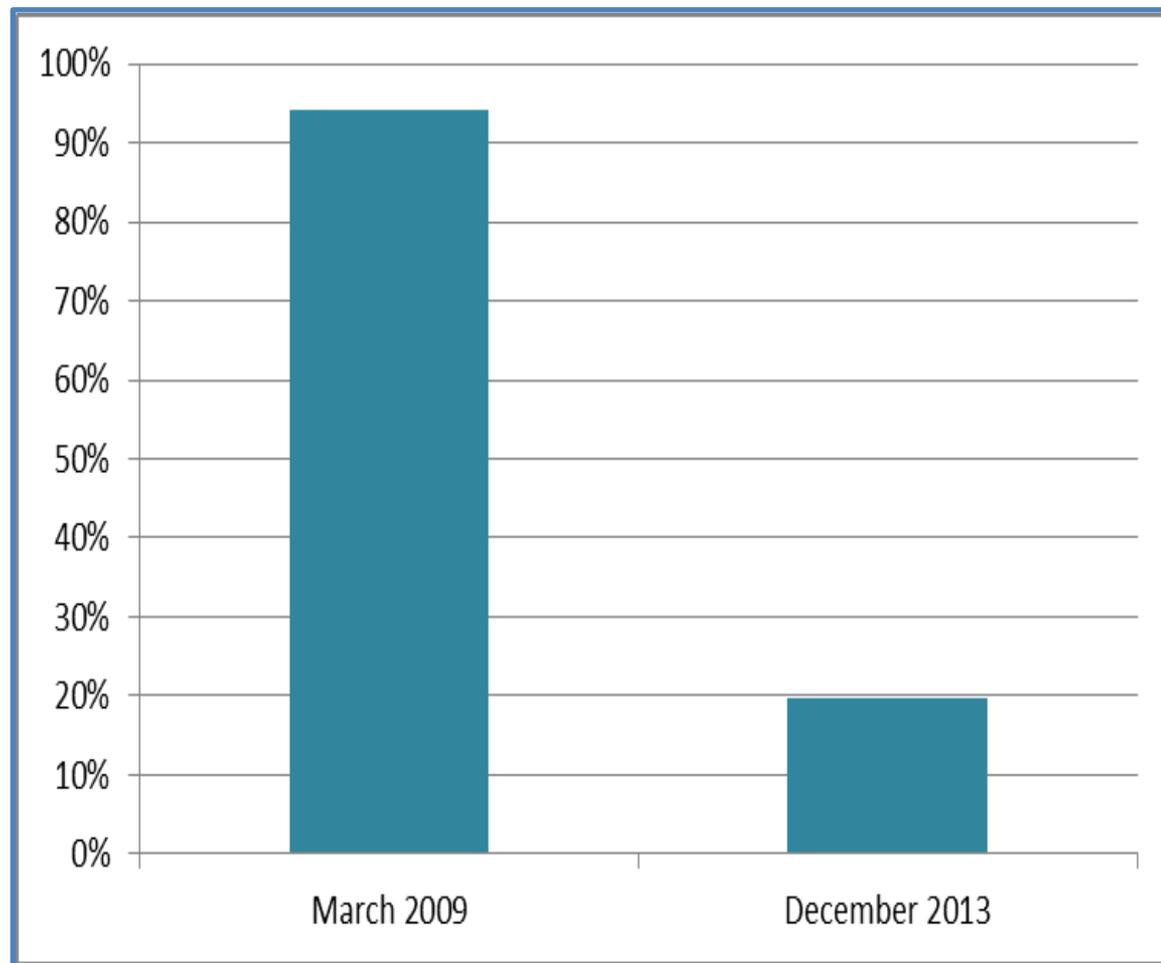
- Measure P – \$3.1 Million Annually
- TransBay Cable -> up to \$1 Million in annual revenues
- Employee Wage & Benefit Concessions
- Efficiency Improvements – automating and streamlining City's processes.
- Continue to encourage housing and commercial development.

PITTSBURGH HOUSING MARKET TRENDS

➤ **Current Housing trends are improving**

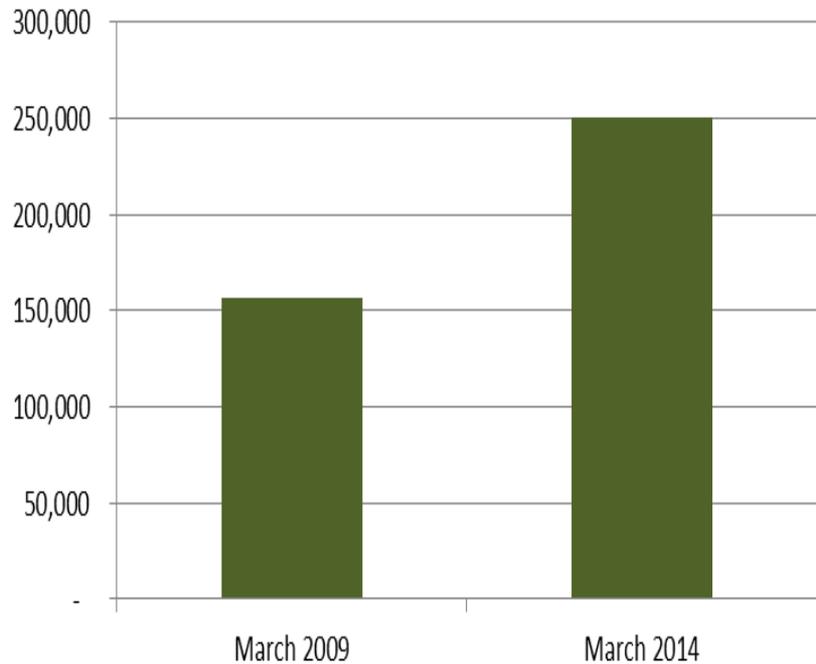
- Bank-owned home sales as a percent of total sales fell by 69% since March 2009.
- Median home prices rose 43% from March 2013 to March 2014 (\$210,000 to \$300,000)

PITTSBURGH HOUSING MARKET TRENDS – BANK OWNED PROPERTIES AS A PERCENT OF TOTAL SALES

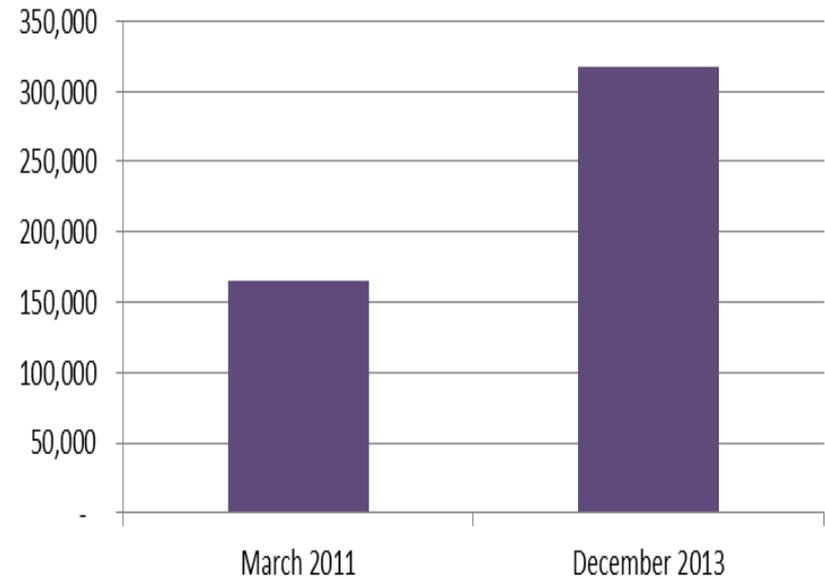


PITTSBURG HOUSING MARKET TRENDS – MEDIAN HOME PRICES

Median Home Price - Bank-owned



Median Home Price - Non-bank Owned



FISCAL SUSTAINABILITY ORDINANCE

- Requires Reserves Equal to 30% of Operating Expenses
- Requires One-time Revenues be Deposited into the Budget Stabilization Fund (“BSF”).
- Requires Balances in Excess of \$7.5M from BSF fund Street Resurfacing & Prefunding Other Post Employment Benefits (“OPEB”)

PITTSBURG'S RATINGS ARE IMPROVING

- Fitch affirmed City's "A+" Rating with a Stable Outlook
- S&P upgraded the City's Rating from "A-" to "A+" with a Stable Outlook
- S&P upgraded RDA from "BBB+" to "A" with a Stable Outlook

PITTSBURG'S RATINGS ARE IMPROVING

“The city’s financial position is solid as exhibited by high fund balances, recent voter approval of a new sales tax, years of prudent cost cutting, and a manageable path to structural balance.”
(Fitch 2/24/14)

PITTSBURG'S RATINGS ARE IMPROVING

“Seasoned financial management and policymakers have a record of prudent fiscal actions. Institutionalized financial practices are impressive, including a high minimum fund balance policy, new OPEB pre-funding requirements, multi-year forecasting, and a budget stabilization reserve requirement.” (Fitch 2/24/14)

BUDGET AND FINANCIAL REPORTING AWARDS

2013



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO
City of Pittsburg
California

Jeffrey S. Casin
Executive Director / CEO

*California Society of
Municipal Finance Officers*

Certificate of Award

**Outstanding Financial Reporting Award
Fiscal Year Ending June 30, 2012**

Presented to the

City of Pittsburg

For meeting the criteria established to achieve the Outstanding Financial Reporting Award.

February 6, 2013

Laura M. Nomura
Laura Nomura
CSMFO President

Scott Catlett
Scott Catlett, Chair
Professional Standards and
Recognition Committee



Dedicated Excellence in Municipal Financial Reporting

REDUCING THE CITY'S OPEB LIABILITY

- OPEB = Retiree Health Benefits.
- City's Unfunded Liability to provide Retiree Health Benefits = \$12.4 million.
- In January 2014 City opened an account at CalPERS to Pre-fund OPEB with average annual returns of 7.61%.

REDUCING THE CITY'S OPEB LIABILITY

Year 1 of an 11-year Plan to fund OPEB Liability:

Fiscal year	Annual Minimum OPEB Prefund Amount	Cumulative OPEB Pre-funding	Annual Investment Returns @ 7.61%
FY 2013-14	\$1,219,113	\$1,311,887	\$92,774
FY 2014-15	666,755	1,978,642	157,635
FY 2015-16	666,755	2,803,032	225,307
FY 2016-17	666,755	3,695,094	298,343
FY 2017-18	666,755	4,660,192	377,344
FY 2018-19	666,755	5,704,291	462,812
FY 2019-20	666,755	6,833,859	555,277
FY 2020-21	666,755	8,055,890	655,310
FY 2021-22	666,755	9,377,955	763,531
FY 2022-23	666,755	10,808,241	880,612
FY 2023-24	666,755	12,355,608	1,007,276
11-year Total			\$13,362,885
Total Current OPEB Unfunded Liability			\$12,400,000

Police Services

Police Chief Brian Addington



POLICE DEPARTMENT

- Fully Staffed

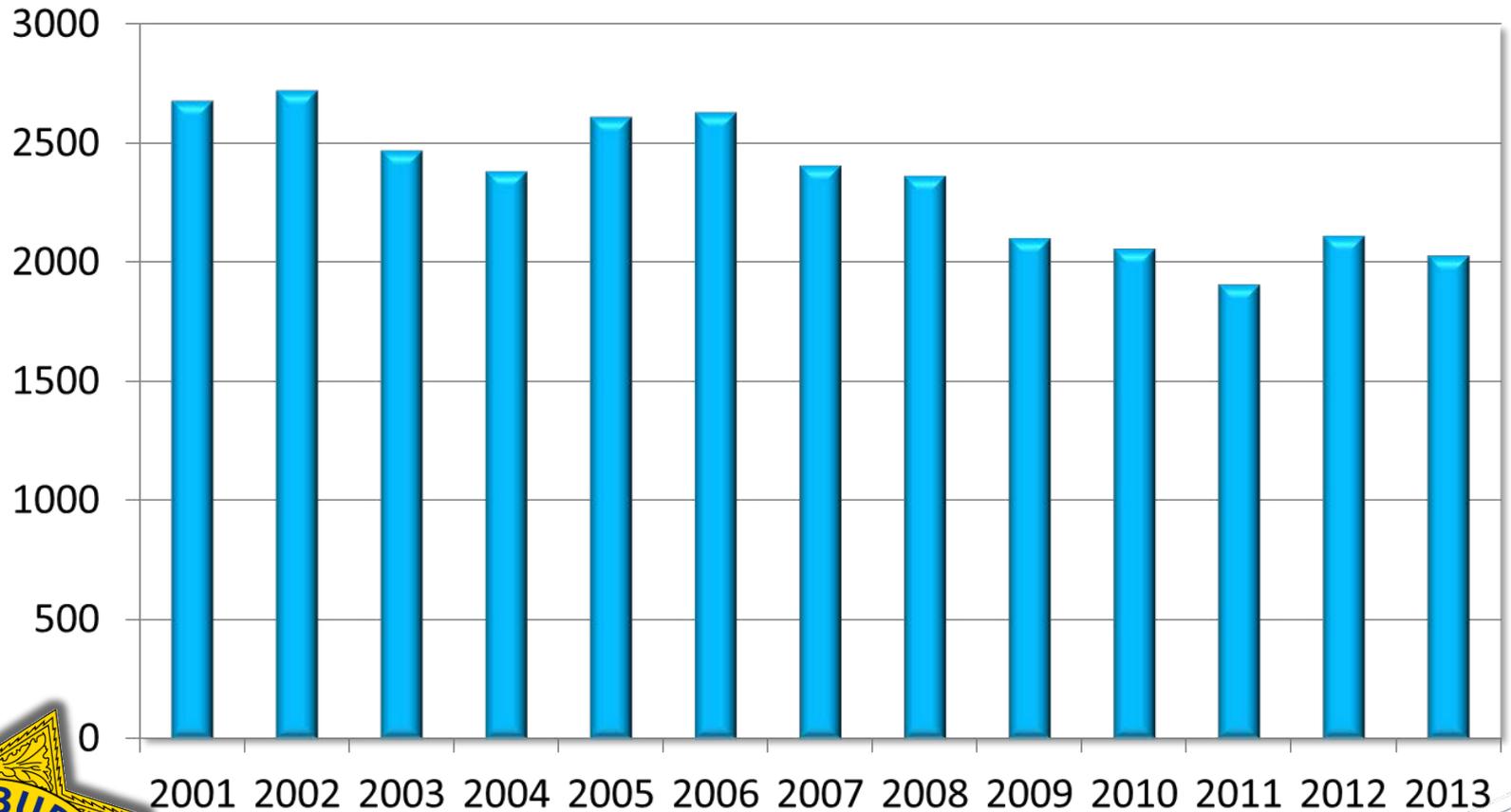


CALLS FOR SERVICE AND ARRESTS

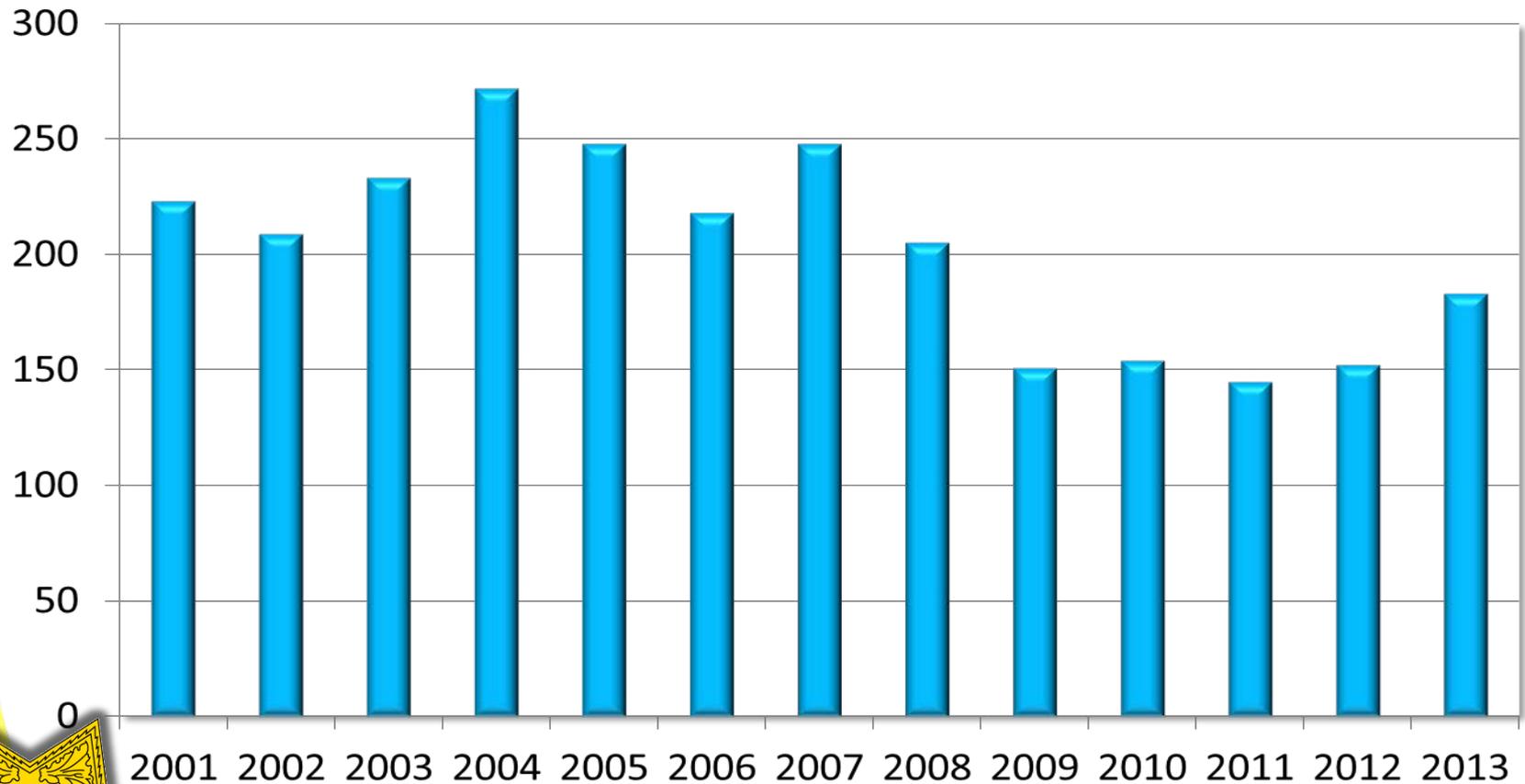
2010	2011	2012	2013
68,371 calls for service	69,576 calls for service	69,576 calls for service	67,349 Calls for service
3,770 total arrests 3,526 adult arrests 244 juvenile arrests	4,798 total arrests 4,545 adult arrests 253 juvenile arrests	3,968 total arrests 3,750 adult arrests 218 juvenile arrests	3,269 total arrests 3,074 adult arrests 195 juvenile arrests



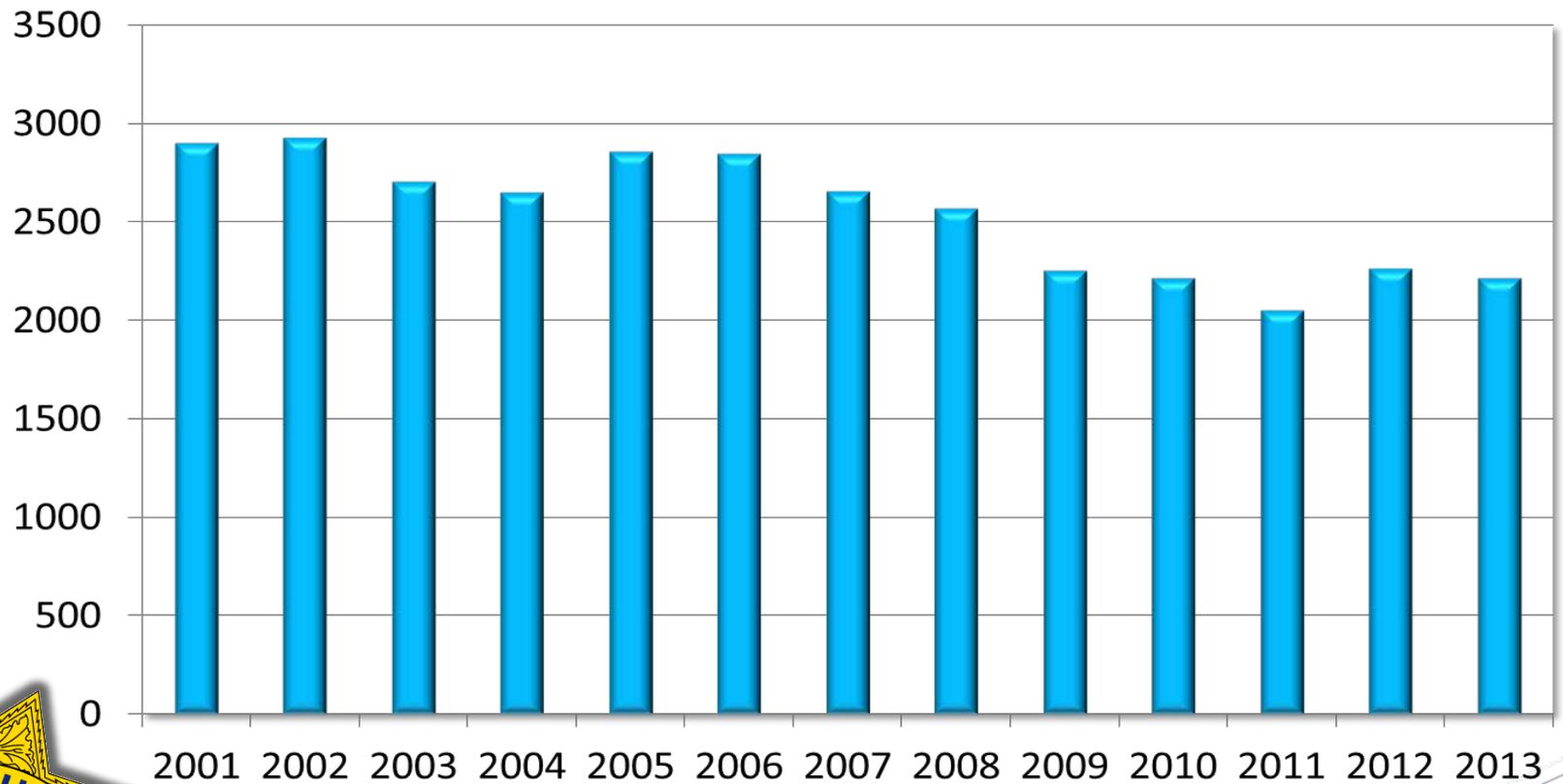
PROPERTY CRIMES



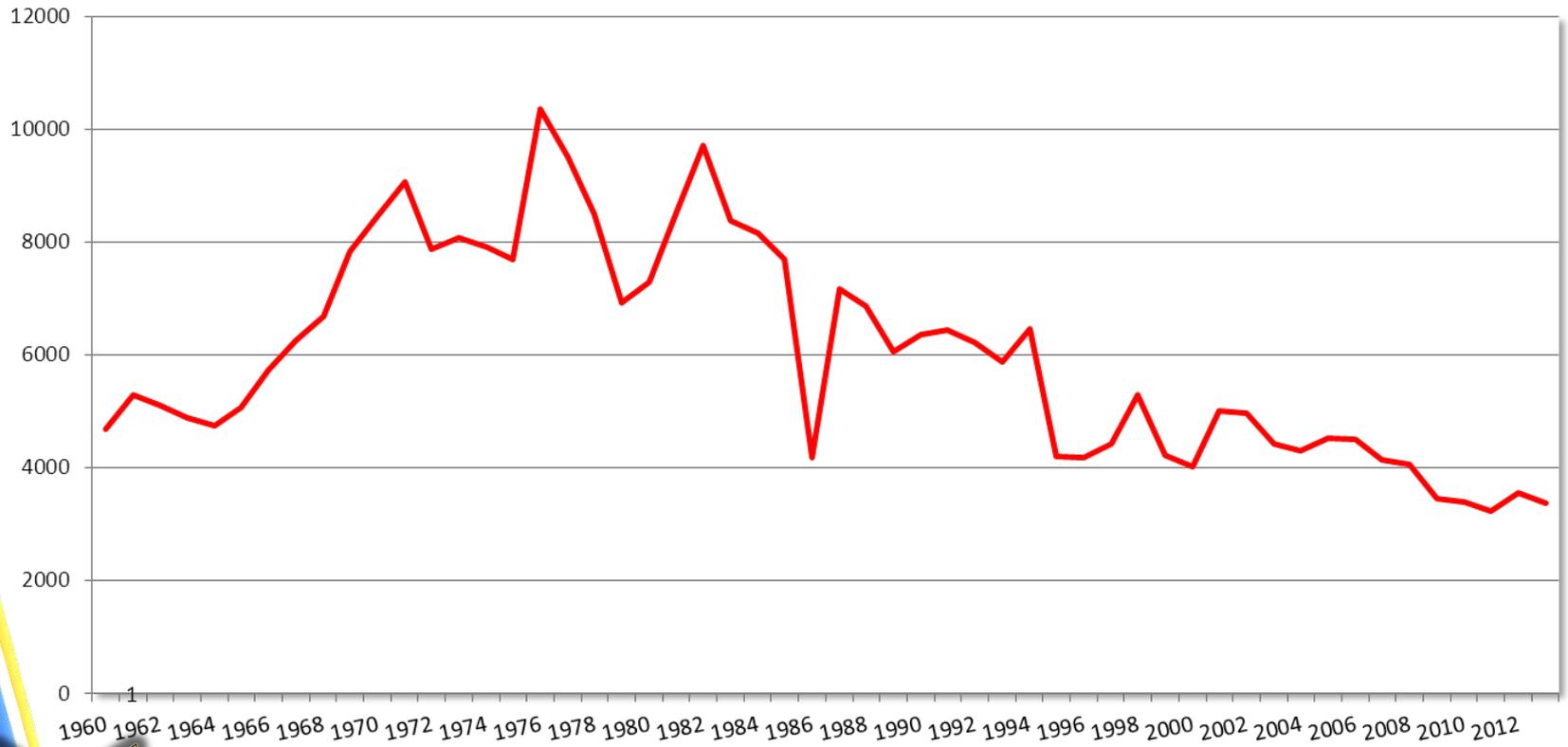
VIOLENT CRIMES



PART I CRIMES (VIOLENT & PROPERTY)

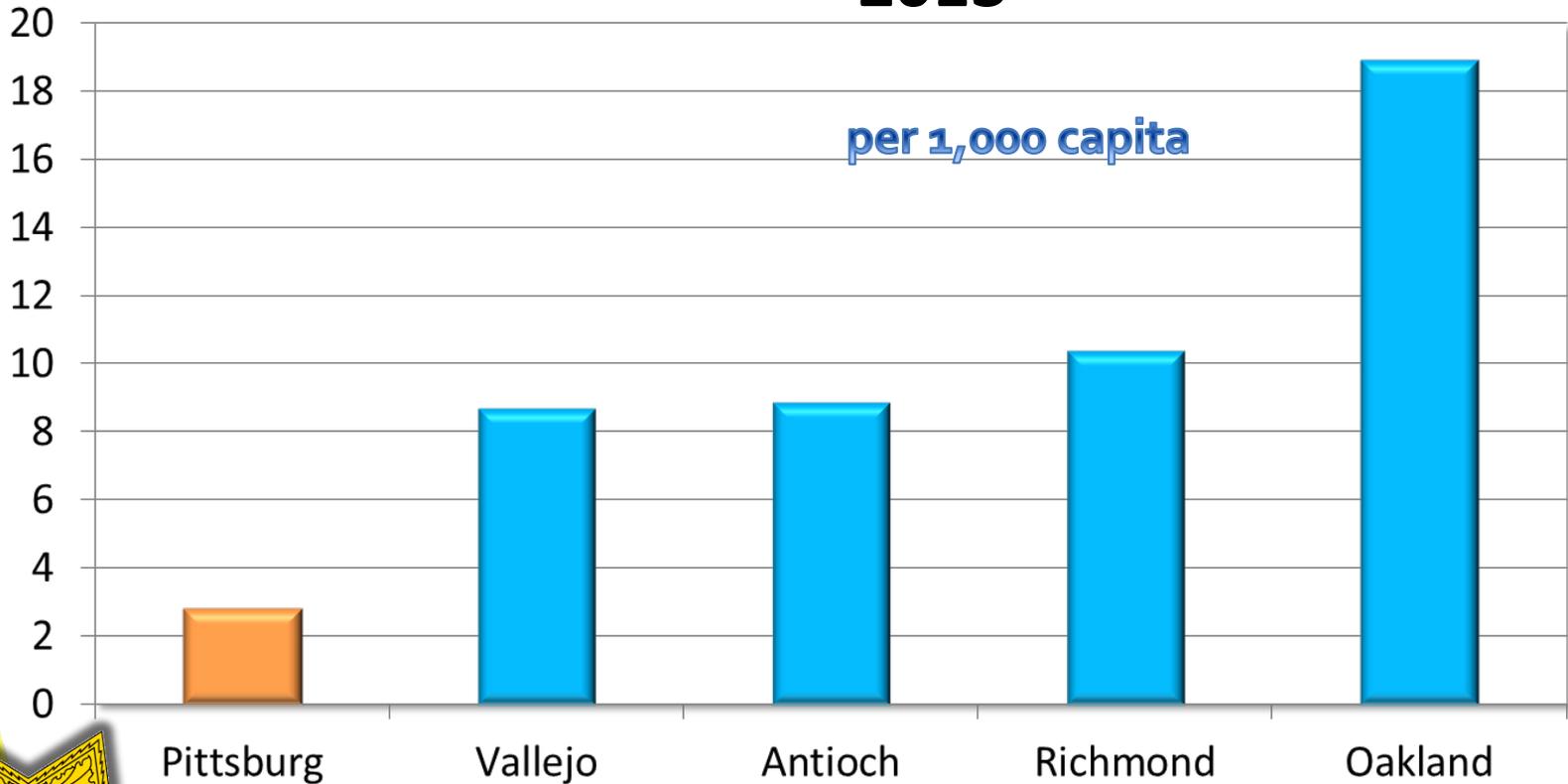


53-YEAR HISTORY



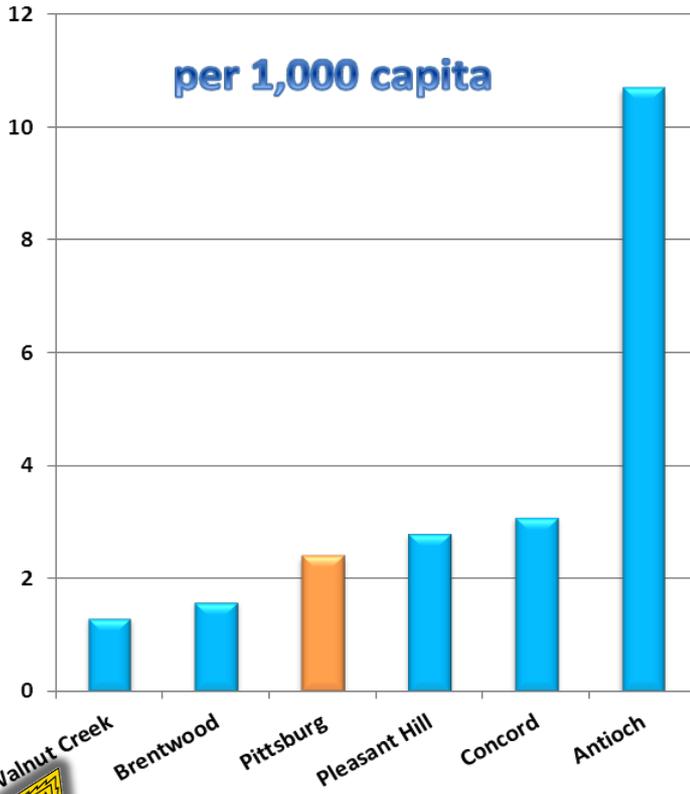
VIOLENT CRIME COMPARISON

2013

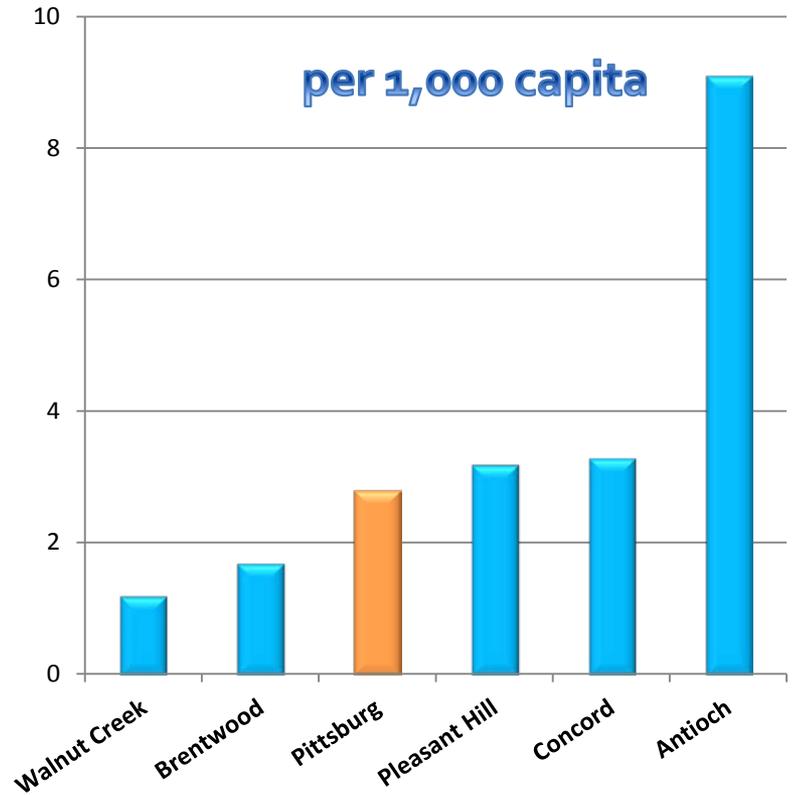


VIOLENT CRIME COMPARISON

2012

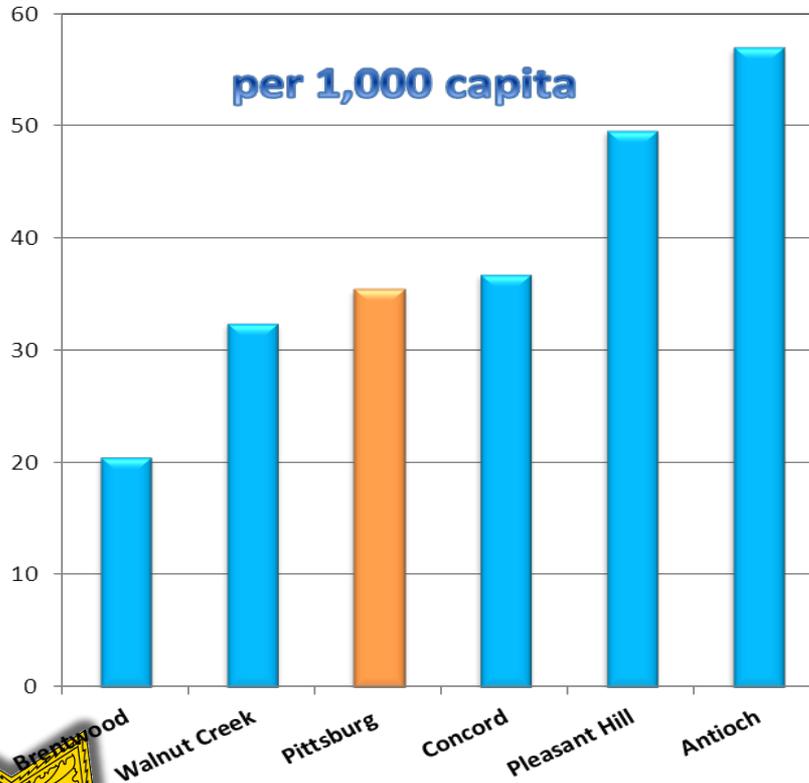


2013

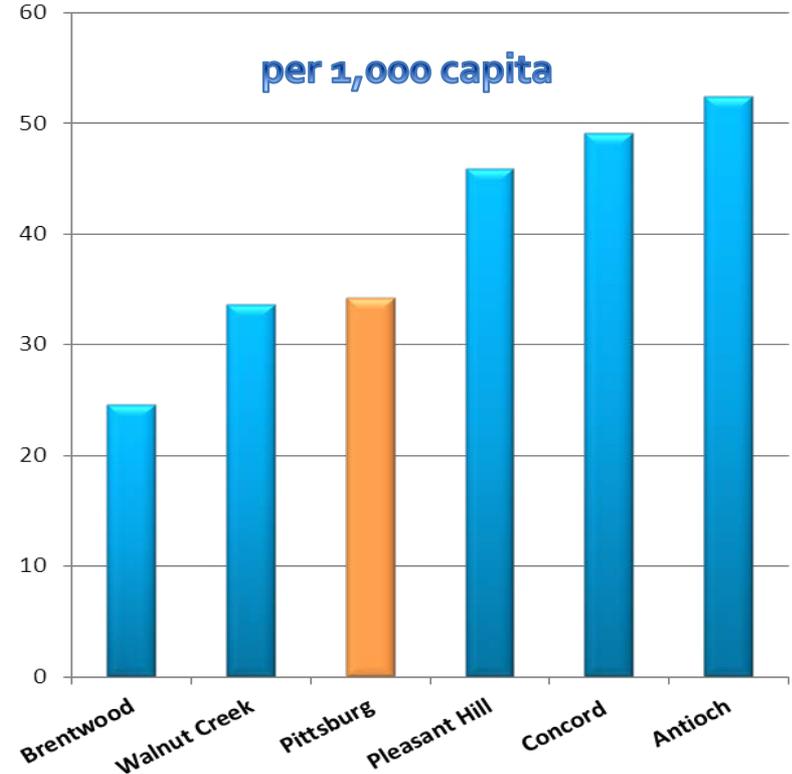


PART I CRIME COMPARISON

2012



2013



CODE ENFORCEMENT

2013 Statistics	Complaints	Voluntary Compliance
Public Nuisance	111	96
Weeds, Rubbish, Garbage	633	608
Zoning Violations	306	301
Vehicle Code Violations	241	222
TOTALS	1291	1227 (95%)





LAW ENFORCEMENT TECHNOLOGY

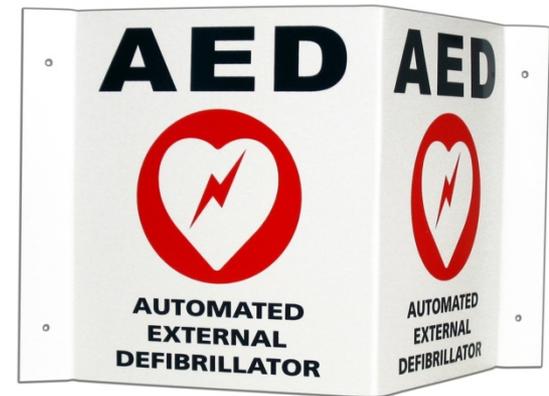
- Officer Body Cameras
- City-Wide Camera Project
- In-Car Cameras





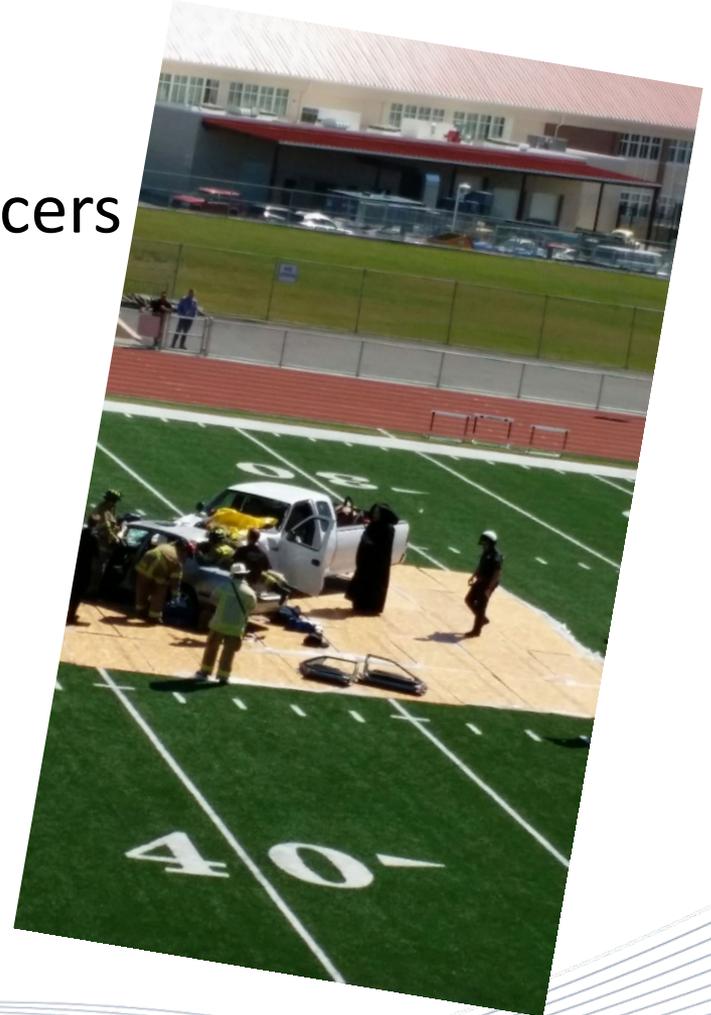
LAW ENFORCEMENT TECHNOLOGY

- Automatic External Defibrillator
- License Plate Readers
- Tablets



PITTSBURG UNIFIED SCHOOL DISTRICT

- Every Fifteen Minutes
- Three Full-Time Resource Officers
- Elementary School Visits





SOCIAL HOST ORDINANCE

**THOSE
WHO HOST
LOSE THE
MOST**

Don't be a **party** to
underage drinking.
It's against the law.

A Guide On What
YOU NEED TO KNOW
about Pittsburg's
**SOCIAL HOST
ORDINANCE**

Brian Addington
Chief of Police



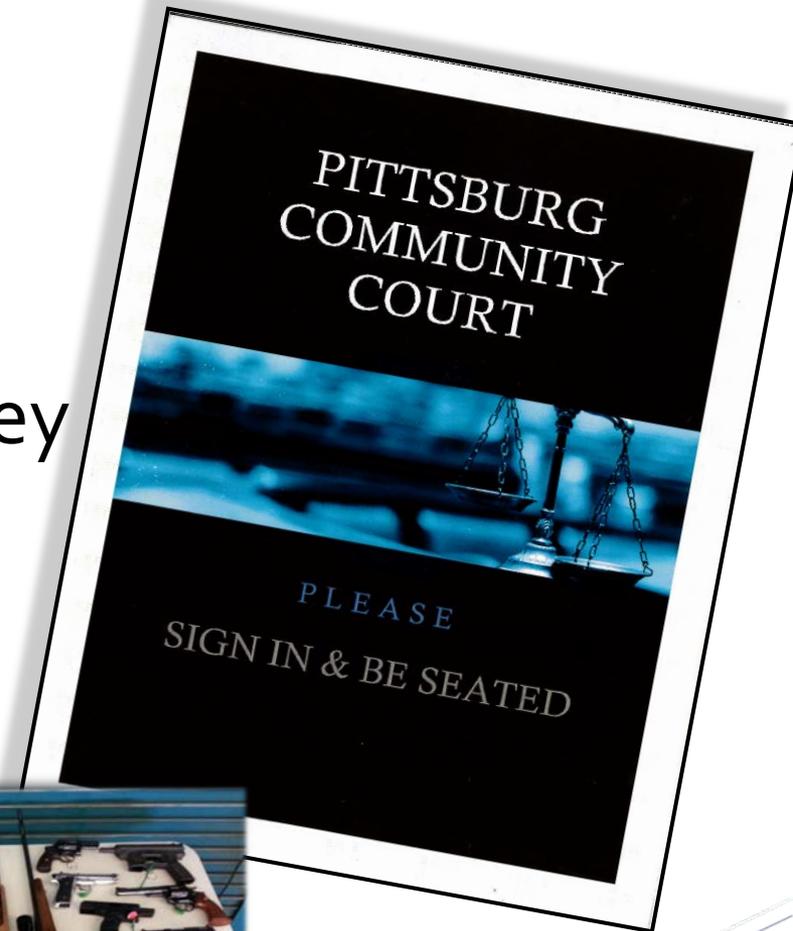
Is There A **NEED** For This Ordinance

- This ordinance was enacted to prevent underage drinking parties and to hold the hosts of such parties accountable since many youth obtain alcohol through social sources such as older friends, siblings, parents and/or strangers.
- It is worded carefully to target chronic offenders whose guests' behavior disturbs their neighbors, damages property and/or jeopardizes their own or others' safety.



AGENCY COLLABORATION

- Pittsburg Community Court
- Probation
- Office of the District Attorney
 - Community-Based Prosecution Program
 - Victim Witness Advocate
 - Gun Buyback





AGENCY COLLABORATION

- Contra Costa County's Public Safety Realignment Act (AB109) Program
- Contra Costa Co. Sheriff's Department
- Family Justice Center



WEST CONTRA COSTA
FAMILY JUSTICE CENTER
SERVING • CONNECTING • EMPOWERING



Promises Made, Promises Kept

Sal Evola, Mayor



PROGRESS FROM INNOVATION

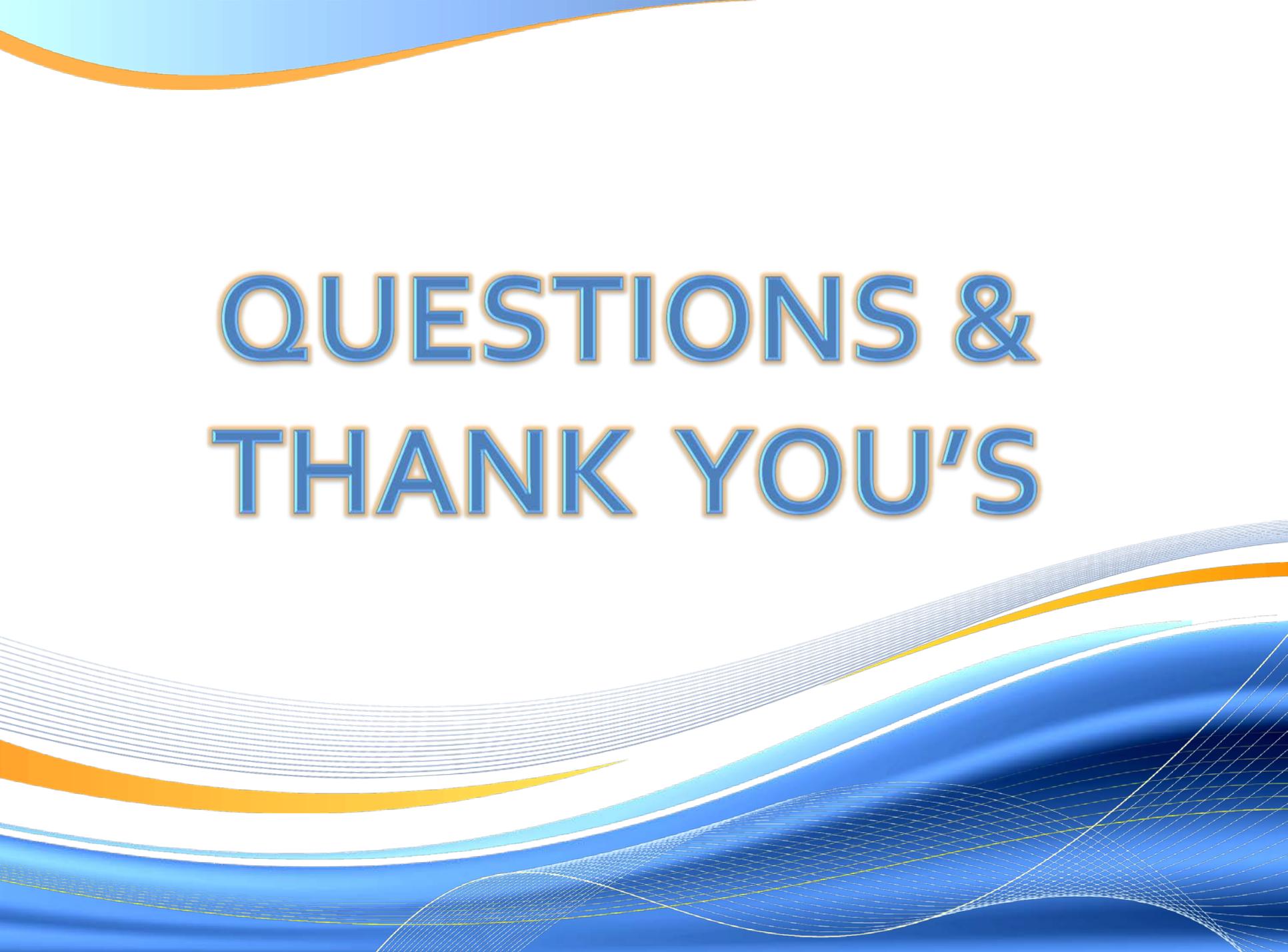
City Council, City Staff, Businesses and Residents Worked Together to Accomplish:

- Fiscal Sustainability
- Higher Standard in Quality of Life
- Continued Reduction in Crime
- Expanded Economic Development
- Job Creation

We Are...

TEAM PITTSBURG





**QUESTIONS &
THANK YOU'S**