

# 2011 State of the City

Will Casey, Mayor

# Your City Council Team



# A Year in Review

- Our history is rich, proud and strong
- Development is still occurring
- Fifty year low crime rate
- Incubator for energy-related projects
- Economy is still weak
- We continue to adapt to the times
- Budget Stabilization Fund bridges the gap



**Joe Sbranti**

**Assistant City Manager –  
Development Services**

# Housing

- 113 New Single Family Housing Starts Last Year
- Vidrio – 75 units sold
- La Almenara – 20 affordable housing units under construction
- Siena Court – 110 units senior housing under construction



# Citywide Capital Improvements

- **18 projects totaling \$17 million completed in the last year**
  - Including \$6.6 million for Fire Stations 84 and 85
  - \$1.7 million for Old Town Events Plaza
  - \$1.1 million for turf soccer field at Central Park

Total 5 Year Investment in Pittsburg infrastructure citywide: **\$102 million over 5 years** to improve parks, streets, storm drains, traffic signals and water facilities

# Redevelopment Downtown

- Nana's Place
- EJ Phair Brewery
- New Mecca Café Expansion
- California Theatre
- Pittsburg Education Association office



# Redevelopment Citywide



- Fire Prevention Bureau office at Fire Station 85
- Lighted crosswalks at Power and Stoneman Avenues
- Pavement Rehabilitation on Century Boulevard



# Total Investment in the City

- **\$170 million** total investment in past 5 years from Redevelopment Agency, Capital Improvement Program, Bonds, Grants and other funds to improve the quality of life in Pittsburgh



# Life After Redevelopment

- Affordable Housing funding continues
- Opportunities for Grants
  - Housing (Siena Court, La Almenara, Santa Fe Commons)
  - Transportation (California Avenue and Railroad Avenue Pavement Rehab)
  - Parks (Measure WW for 2 soccer fields, Prop. 84 for Small World Park)
- Gas Tax, Transportation Fees, Utility funds for undergrounding





**Aaron Baker**

**Chief of Police**

# Responsiveness to Community

- Patrol
- Traffic
- Investigations
- Code Enforcement
- Strategic Enforcement Teams
- Neighborhood Policing Teams
- School Resource Officers
- Victim/Witness Advocate



# Calls for Service and Arrests

2009	2010
<b>71,514 calls for service</b>	<b>68,371 calls for service</b>
<b>3,830 total arrests</b>	<b>3,770 total arrests</b>
3,561 adult arrests 269 juvenile arrests	3,526 adult arrests 244 juvenile arrests

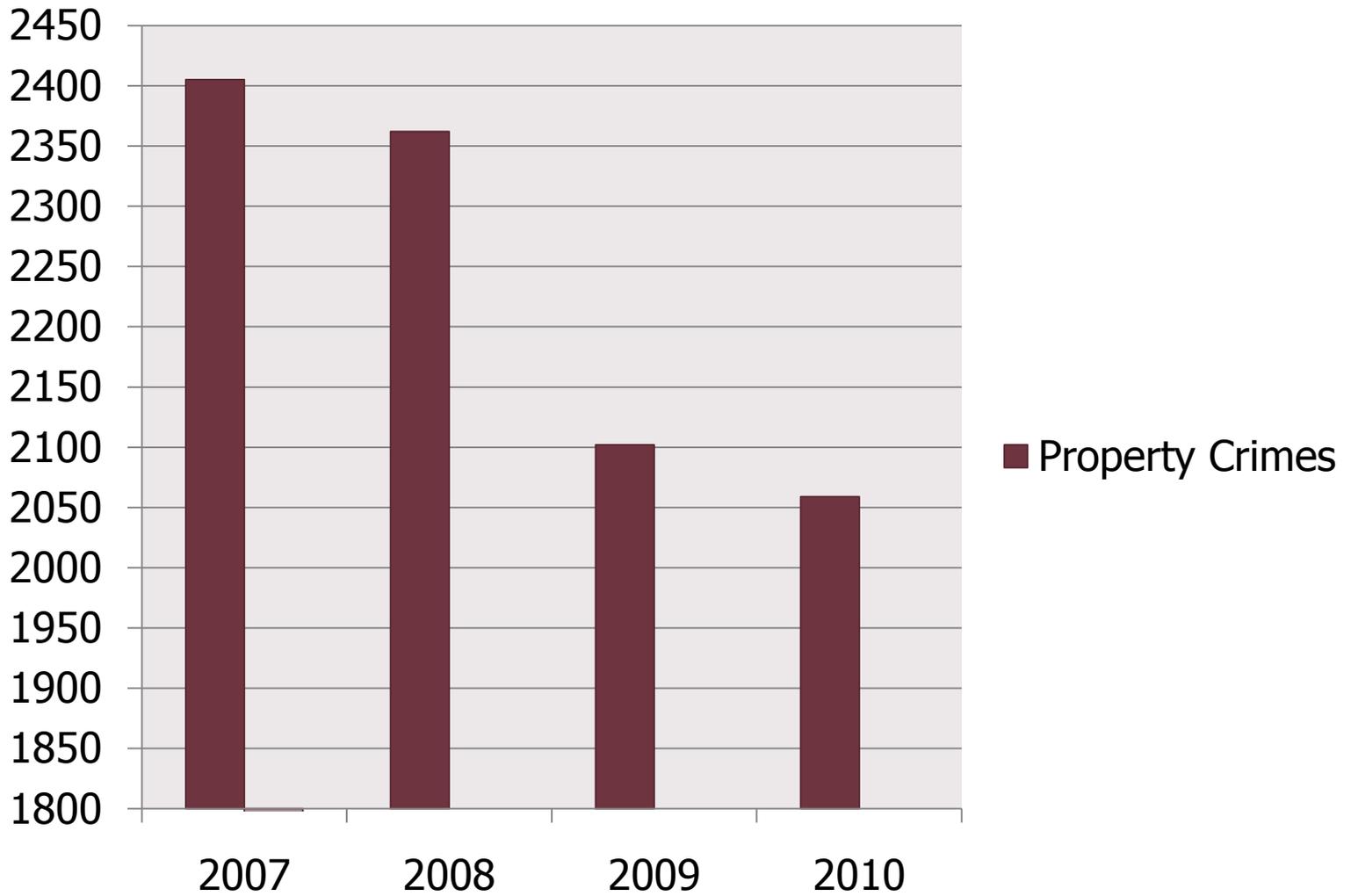
- **17,881 calls for service 1<sup>st</sup> quarter 2011**
- **1,395 total arrests during the 1<sup>st</sup> quarter**
  - 1,327 adult arrests
  - 68 juvenile arrests

# Truancy Citations

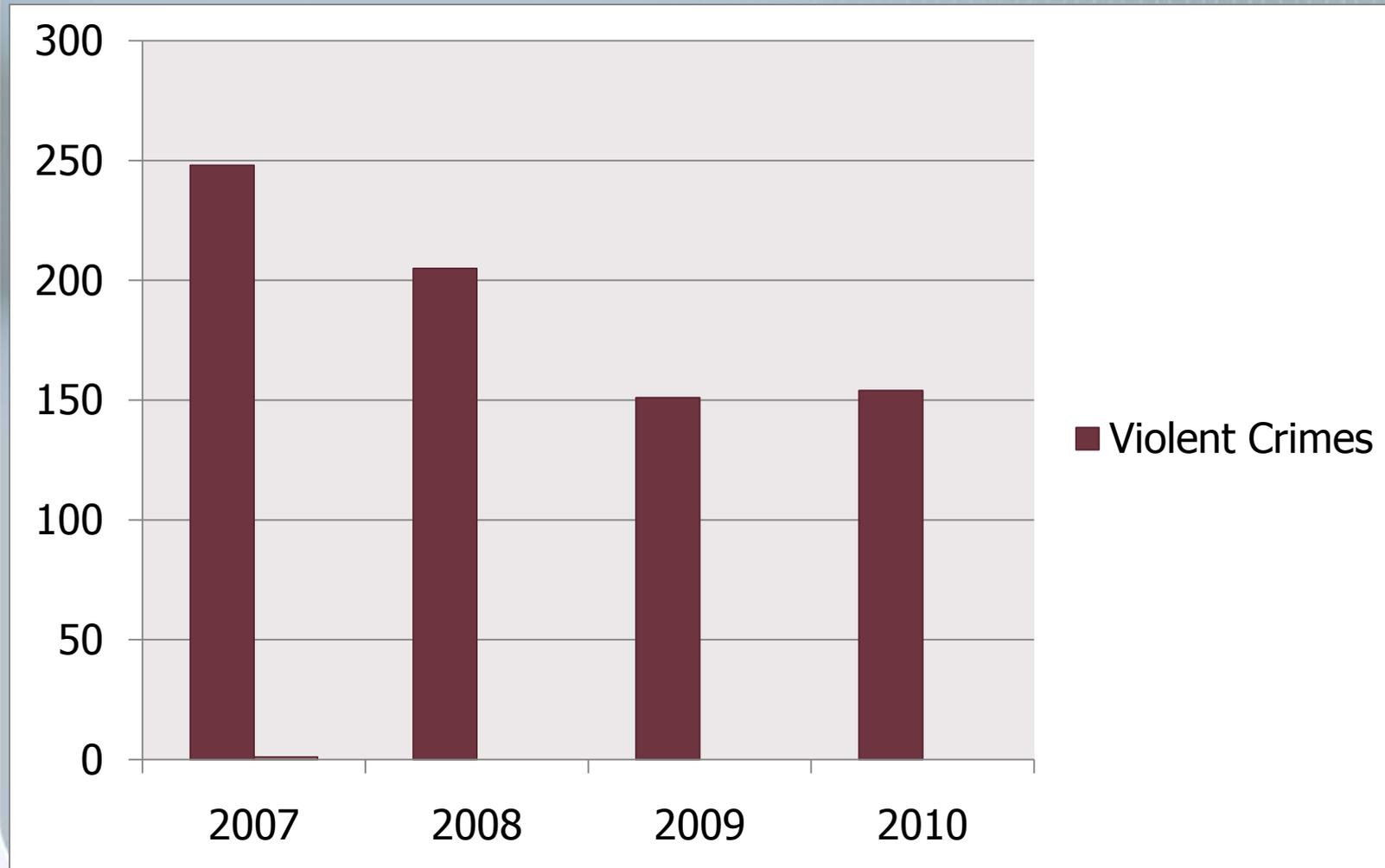
2007	2008	2008	2009	2010	2011
107	242	275	108	11	0



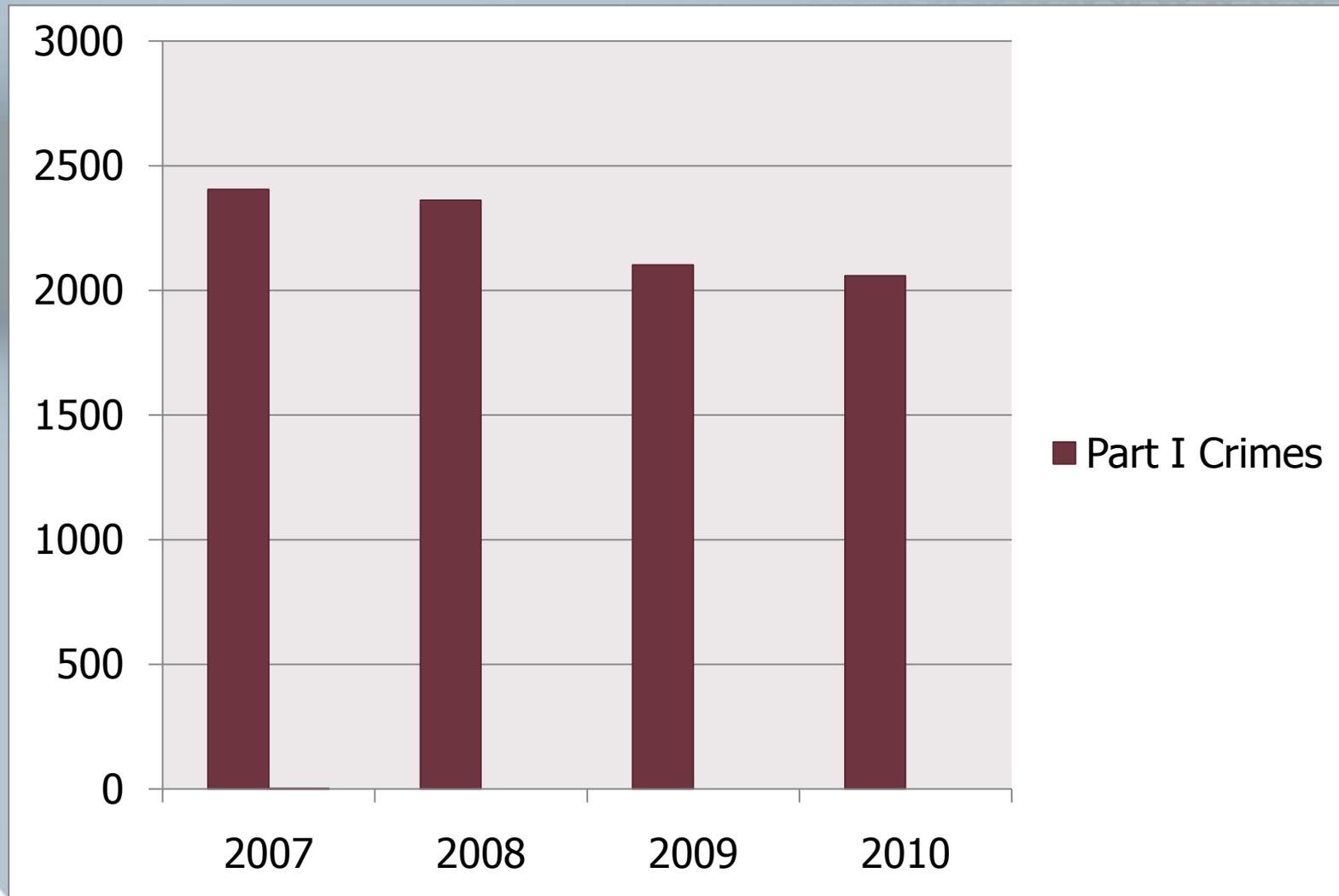
# Property Crimes



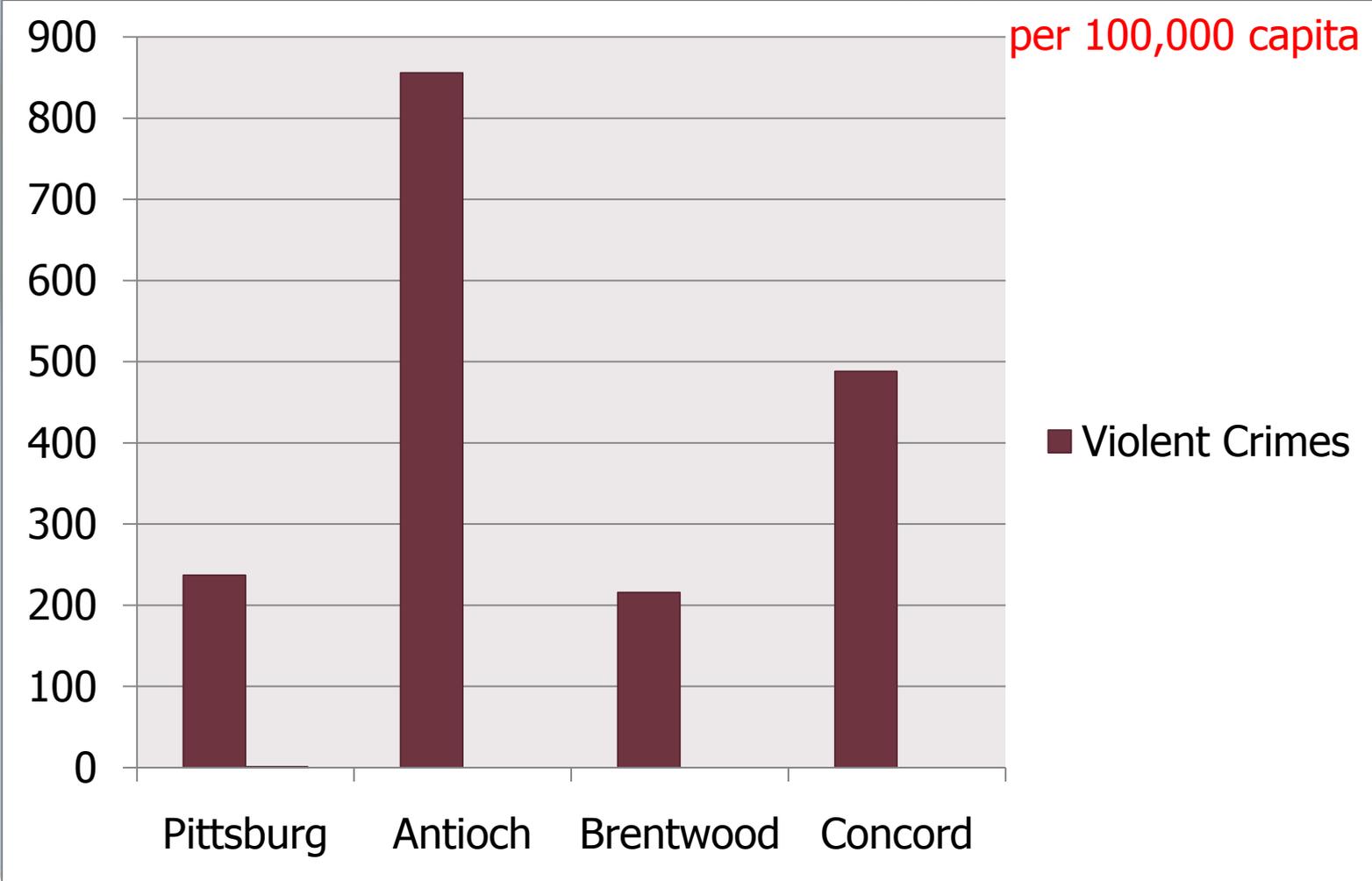
# Violent Crimes



# Part I Crimes (Violent & Property)



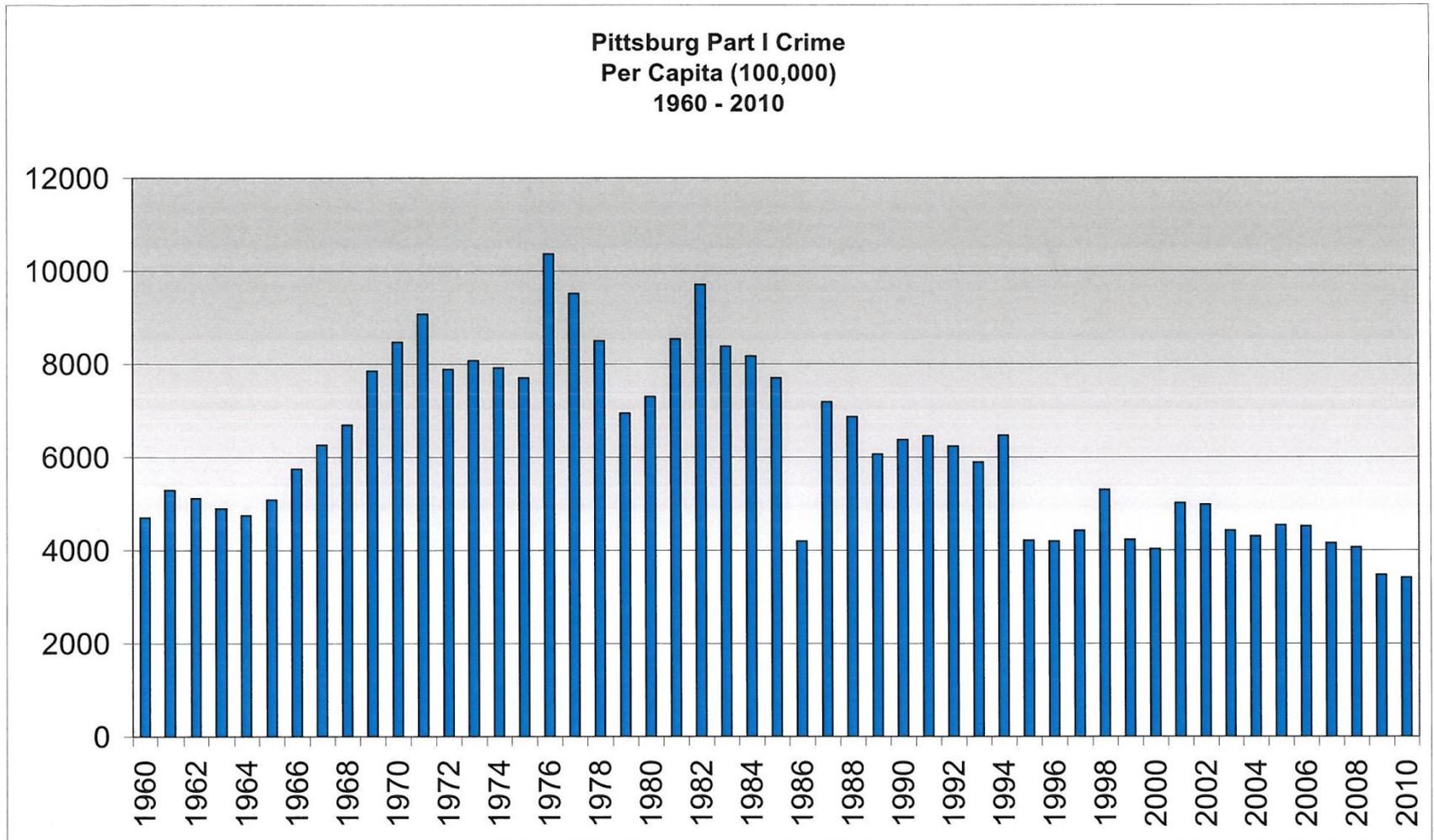
# 2010 Violent Crimes Comparison



# Code Enforcement

2010 Statistics	Complaints	Voluntary Compliance
Public Nuisance	240	205
Weeds, Rubbish, Garbage	1,075	930
Zoning Violations	154	138
Vehicle Code Violations	959	649
<b>TOTALS</b>	<b>2,428</b>	<b>1,922 (79.2%)</b>

# A 50 Year History



# Crime Statistics Comparison

January – April	2010	2011	Change
Part I Crimes TOTAL	716	655	-9.0%





**Garrett Evans**

**Director of Power**



# Pittsburg Power Company

Pittsburg Power Company provides strategic and operation supervision to Island Energy.

Concurrently, Pittsburg Power Company actively works with private partners to develop new business opportunities.



# Past Projects



- Facilitated nearly \$2 Billion in electric infrastructure in the Bay Area since 1999.
- Partnered with Enron, developed the Los Medanos Energy Center (\$550 Million)
- Partnered with Calpine, developed the Delta Energy Center (\$880 Million)
- Partnered with TBC LLC, developed the Trans Bay Cable (\$525 Million)
- Will generate over \$131 Million in Revenue

# Past Project: *Trans Bay Cable*

- Worked with Trans Bay Cable LLC for the construction of an approximately 53-mile High Voltage Direct Current (HVDC) transmission line from the City of Pittsburg to the City of San Francisco, called **Trans Bay Cable**
- Capacity of 400 MW delivers 40% of San Francisco's energy requirements
- PPC's Role: securing the permits, the environmental process, legislative/regulatory affairs, and conducting a community relations outreach program

# Current Project: *Island Energy*

- A publicly owned utility company distributing natural gas and electricity to all industrial, commercial and residential customers on Mare Island
- Located on Mare Island in the city of Vallejo, California
- Currently serving 185 commercial and 265 residential customers with 442 electric and 327 gas meters
- Commercial and industrial loads consist of approximately 90% of the total electrical load and approximately 70% of the gas load

# Future Projects

- Solar Farm discussions within the City
- Wind Project in Solano County
- Waste-to-Energy Generation Project
- 550 Megawatt Natural Gas Plant with GenOn
- Transmission Partnership Project in Southern California
- Transmission Partnership Project in Northern California





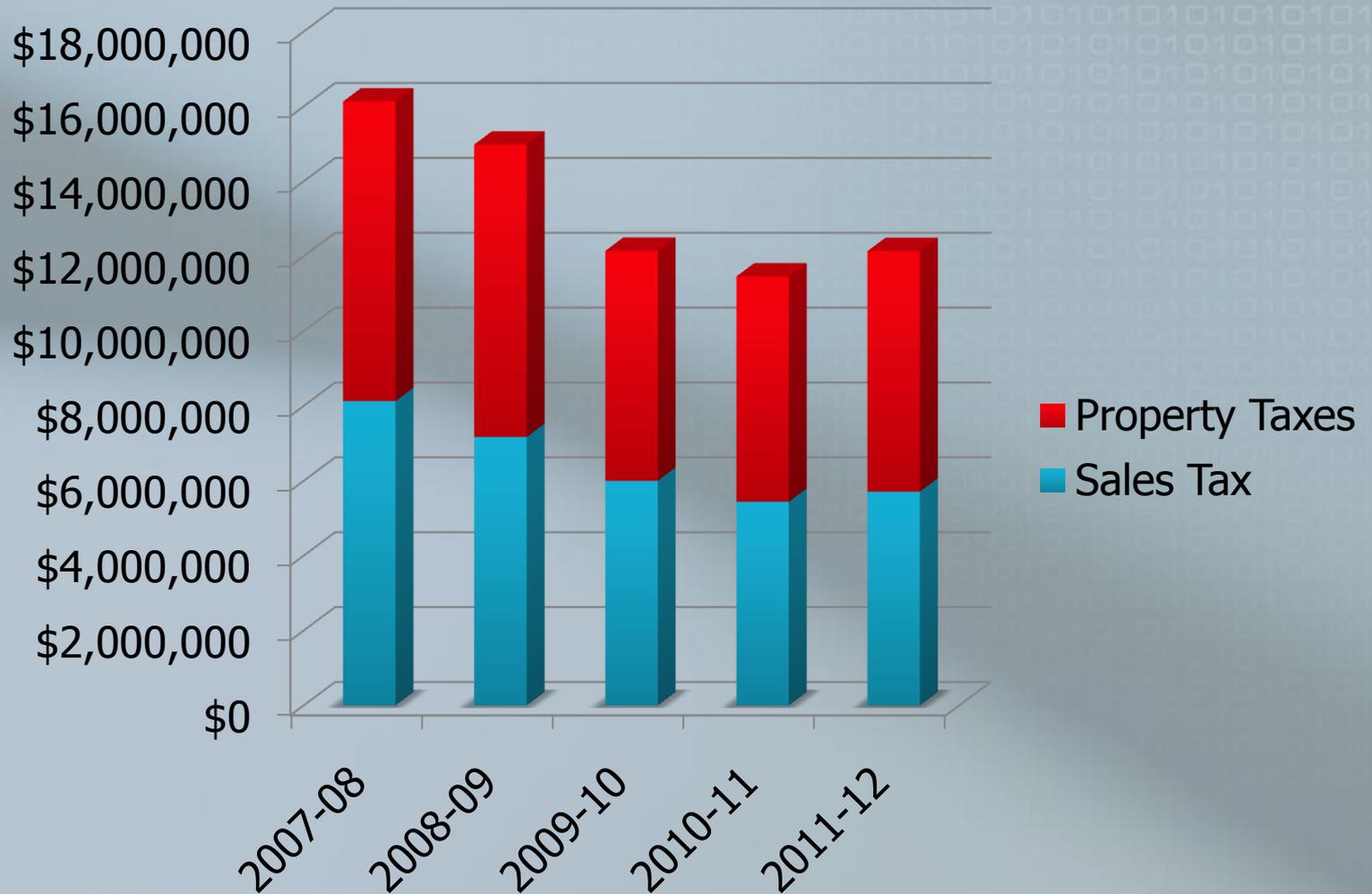
**Marc Fox**

**Assistant City Manager –  
Internal Services**

# Streamlining Processes

- Automated timesheets – no more paper timesheets
- Reformatted and automated the City's budget document – requires less staff time to prepare the City's budget and reduced the size of the budget document.

# General Fund Revenues



# Redevelopment Revenues



# Budget Stabilization & Reserves

## Budget Stabilization Fund

- This fiscal year we used \$1.3 million
- \$8 million current balance
- Using \$2 million in FY2011/12

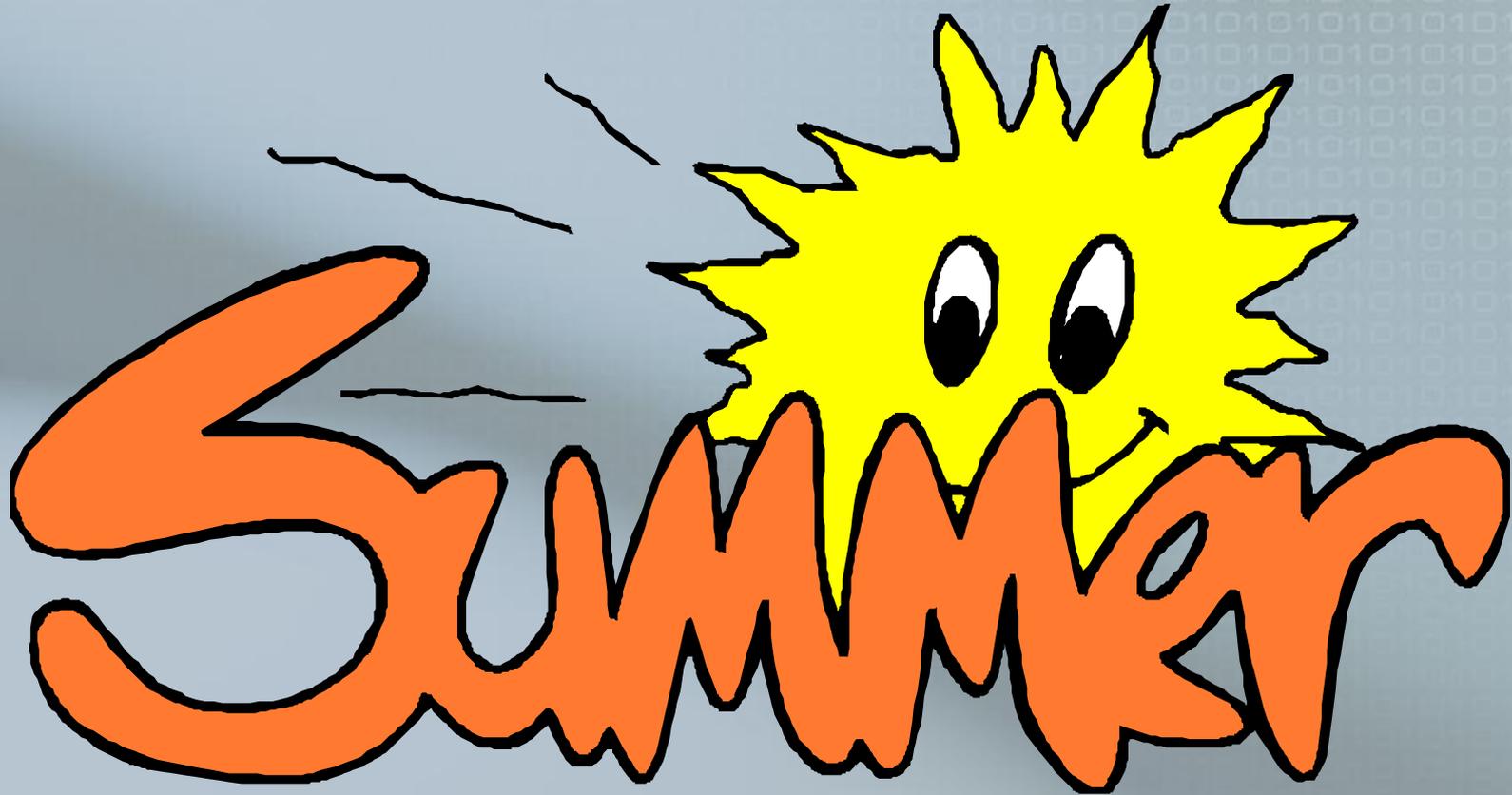
26% Budget Stabilization Reserve

## General Fund Reserves

- \$6.8 million current balance

22% General Fund Reserve

# Summer Activities



# Wednesdays



## June

- 8 Cool Carribbean Sounds
- 15 It's a THRILLER!
- 22 Fiesta Night/Noche de Fiesta
- 29 Mediterranean Night

# Thursdays



## June

- 9 Mustang
- 16 Luxurious Night
- 23 Truck
- 30 Corvette

# Saturdays

**Enjoy the music of  
Mike Osborn**  
on June 11, 2011

**Enjoy the music of  
Big Fat Swing Co.**  
on June 25, 2011



**Pittsburg**  
**Farmers' Market**

Old Town Plaza  
Railroad Avenue between  
5th Street and 6th Street

*Pick Up Something Fresh!*

Bringing Pittsburg the Freshest  
Fruits & Vegetables Every Week!

**Saturdays, 9am-1pm**  
**May 7 - October 29**

 [pffma.com/pittsburg](http://pffma.com/pittsburg)  
1.800.949.FARM

 [www.hopoldtown.com](http://www.hopoldtown.com)

 THE MICHERNER BANK

# Summer Reads

[www.pittsburgfoundation.org](http://www.pittsburgfoundation.org)

Pittsburg Arts and Community Foundation and the Pittsburg Library.

1 Pick up your FREE book and reading log at the Railroad Book Depot or Pittsburg Library.

2 READ! Then turn in your reading log at the Library to earn your wristband.

3 Visit our website to learn about FREE events, books, sponsors & more!

Book List By Age Group



Pre-Kinderergarten



K-1



K-1



Grade 2 & 3



Grade 4 & 5



8th Grade+



Creeper Characters



Teen C



**PITTSBURG Summer Reads**  
June 11th - August 20th




### About

The Pittsburg Arts & Community Foundation and the Pittsburg Library have partnered to create a CITY-WIDE summer reading program: Pittsburg Summer Reads.

Pittsburg Summer Reads is designed to RALLY THE ENTIRE CITY AROUND READING and encourage everyone to read the same book over the summer (books vary by age group + language).

The goal is to promote active minds over the summer break, foster an appreciation of literature, triple our summer reading participation, and BUILD A STRONG, COHESIVE, & LITERATE COMMUNITY.

Pittsburg Summer Reads is FOR THE WHOLE FAMILY! Moms, dads, babies, kids, and even grandparents! Rewards and excitement await! Please make a splash for literacy and join us!

### Participate, Celebrate, and Win

**Participate:**  
Participate in one of just read, complete your reading log, and turn it in at the library by Saturday, August 14th at 3:30 P.M.

At the Pittsburg Library at 200 Parker Avenue, or click the link below to download your age appropriate reading log today:

[Adults](#)      [Adults](#)  
[Teens](#)      [Adults/teens](#)  
[Kids](#)      [Kids](#)  
[Babies](#)      [Babies](#)

**Celebrate:**  
Come to the Summer Reading Finale on the Front Lawn at City Hall on Saturday, August 14, 2010 from 2:00 - 4:00 P.M. There will be raffle prizes, free live-a-way, healthy food and drinks, games, a Michael Jackson Dance Off, a Nintendo Wii Tournament sponsored by Best Buy, water balloons, and more!

**Win:**

- Upon turning in your Reading Log to the Library, you will be instantly rewarded with a Prize Bag. Completion prizes vary by age group, and include some fantastic surprises. Click here for a list of prizes and rewards. As we enter our 15th week of Pittsburg Summer Reads, there are over 70 pairs of Oakland Art tickets for Kids and Teens just waiting to be redeemed by summer readers. Hurry up and redeem yours today!
- Fantastic prizes are available to our Adult Readers. Chance of winning are EXTREMELY HIGH. If you've read a book this summer don't miss this amazing and free chance to win one of our prizes. Submit your reading log today!

**LITERACY SPONSORS:**

Pittsburg Public Club  
Barnes and Noble Club of Pittsburg  
Dicks Video/Coff Club  
Mama & Papa's Orchard  
Nivens Club of Pittsburg  
Fred Melandano

**PRIZE DONORS:**

Oakland Art  
Basil's Bookstore/Pittsburg  
Dicks Video/Coff Club  
Best Buy/Pittsburg  
Home Depot/Pittsburg

**WRITERS AND REWARD DONORS:**

Smith's Family Restaurant  
La Veranda Restaurant  
Beehive Coffee  
Pittsburg Public Library  
Casio, Parker, Alton

To find out how you can support literacy in Pittsburg, [click here...](#)

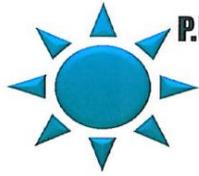
[Click Here for Complete List of Prizes and Discounts](#)

For more information, or to get involved in the Summer Reads Program, call 925-252-4965.

To learn about the importance of Summer Reading, [click here...](#)

# STS Academy

[www.stsacademy.org](http://www.stsacademy.org)



P.U.S.D. Summer After School Program Provided by STS Academy

## Summer Day Camps June 20- August 12

Join STS Academy's **SUMMER  
LEARNING&FUN!!!**



Call or Visit Our Office (925)252-9199  
Teen & Youth Services 60 Civic Ave

Choose one of five locations

Buchanan park

8am - 6pm

Highlands Ranch

10am – 3pm

Central park/EL Pueblo

10am – 3pm

CITY PARK

8 am – 6 pm

60 Civic Ave

8AM – 1PM

1<sup>st</sup> -5<sup>TH</sup> GRADE STUDENTS



Activities Include

**FIELD TRIPS-**

Museums , water ,  
parks

**SPORTS-Soccer,  
Baseball, Tennis, Arts  
& Crafts , Painting**

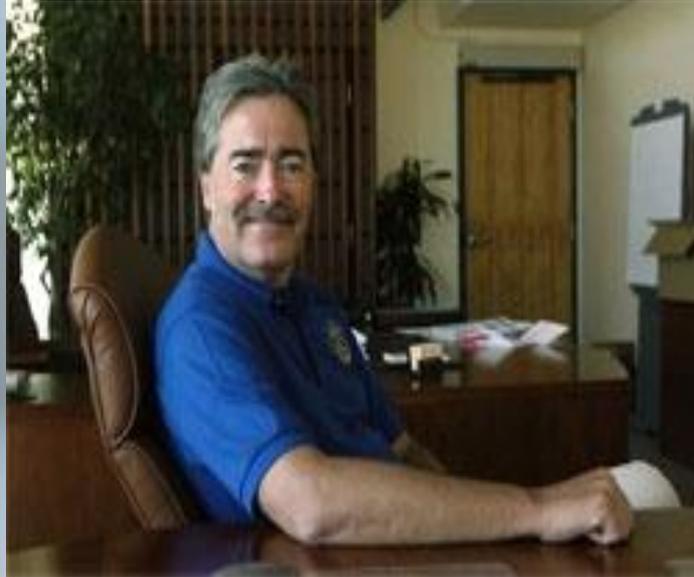
**MATH & L.A**

**STANDARDS**

**Weekly Themes**



# Marc Grisham



- Creative
  - Imaginative
  - Contributor
  - Accomplishment Driven
  - List could go on and....
- 
- A big THANK YOU from the City Council!

We wish Marc the very best in his retirement!