

**2009**

# **STATE OF THE CITY ADDRESS**

**Mayor Nancy Parent  
City of Pittsburg, California  
May 20, 2009**



# 2009 YEAR OF CHALLENGES

## STATE OF THE ECONOMY ON PITTSBURG:

- UNPRECEDENTED SEVERE ECONOMIC CRISS
- POLITICAL CHAOS IN SACRAMENTO – CUTS TO LOCAL GOV'T
- FISCAL IMPACTS ON ALL ASPECTS OF COMMUNITY SERVICES
- CITY SERVICES GREATLY REDUCED
- BUDGET STRATEGY AND STABILIZATION PLAN
- \$6.2 MILLION BUDGET DEFICIT FOR FY 2009/10
- CITY REVENUE PROJECTIONS ARE VOLATILE
- STATE BUDGET IS \$21.3 BILLION IN THE RED
- STATE TAKEAWAYS IMMINENT AFTER MAY 19<sup>TH</sup> (CITY: \$888K)





# 2009 YEAR OF CHALLENGES

**FY 2008-10 ADOPTED CITY COUNCIL  
WORKPLAN (ADOPTED 5/11/09):**



**CITY COUNCIL PRIORITIES AREAS:**

1. Health & Safety
2. Fiscal Sustainability
3. Return on Investment
4. Strategic Planning
5. Economic Development Opportunities
6. Capital Improvements
7. Old Town Redevelopment
8. Old Town Marketing & Promotion
9. Enhanced City Department Operations
10. Transportation Improvements
11. Transit Oriented Development
12. Community Outreach Program



# 2009 YEAR OF CHALLENGES

## MAJOR CITY GOALS:

1. Provide Sound Financial System
2. Maintain Quality Services
3. Be entrepreneurial & provide future economic endowment
4. Communicate to our community
5. Create a vibrant “Old town”
6. Create a vision for future growth based on the General Plan
7. Establish a strong partnerships with schools
8. Provide confidence in City government
9. Promote economic development and jobs
10. Promote affordable housing for residents
11. Provide solutions to transportation issues
12. Promote private jobs
13. Train and retain skilled employees





# 2009 YEAR OF CHALLENGES

## NEW BUDGET STRATEGY FOR FY 2009/10:

- Management Staffing Model Reduced
- Heavier Staff Workload with Less Personnel
- Cost Reductions in Excess of \$4.8M
- Early CalPERS Employee Retirement Program
- Employee Re-Allocations and Transfers
- Privatization of Traditional City Assets  
(i.e. Golf Course, Water Treatment Operations)
- Created New Revenue Opportunities
- Conservative Labor Negotiations (5 Employee Groups)
- Cost Reductions Strategy to meet a \$6.2M+ Budget Deficit
- Continue with Budget Stabilization Fund (\$6.2M) (06/30/09)
- Recession Action Plan for FY 2009/10
- BEING MORE EFFICIENT AND KEEP COMMUNITY UPDATED! !





# 2009 YEAR OF CHALLENGES

## REDEVELOPMENT AGENCY 2008/09:

- FIRST PRIORITY: Major Long-Term Debt Restructuring (Reduced by \$18M)
- RDA TAX INCREMENT:  
(\$42M REVENUE REDUCED TO \$38M)  
(HOUSING: \$3M REDUCED TO \$2M)
- RE=PRIORITIZE RDA PROJECTS
- FOCUS: CAPITAL INVESTMENT
- SPECIFIC PROJECTS (UNDER CONSTRUCTION)
- FUTURE PROJECTS: (CONTINGENT ON ECONOMY)





# 2009 YEAR OF CHALLENGES

## C.I.P. INVESTMENT FOCUS:

- 11 PUBLIC INFRASTRUCTURE PROJECTS COMPLETED IN 2008: \$30M
- 10 CIP PROJECTS OUT-TO-BID OR UNDER CONSTRUCTION: \$46M
- 12 CIP PROJECTS IN-DESIGN: \$13M

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TOTAL C.I.P. INVESTMENT: \$61M



(Over next 5 years to improve parks, streets, storm drains, traffic signals, water facilities and public buildings)

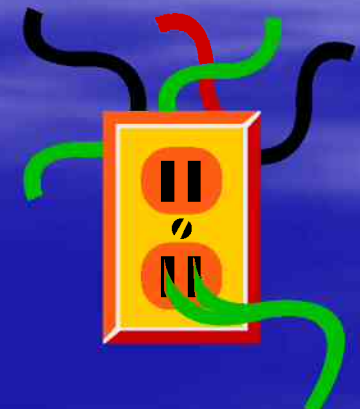


# 2009 YEAR OF CHALLENGES

## PITTSBURG POWER COMPANY – BUSINESS ENTERPRISES

### TRANS BAY CABLE PROJECT: (PROVIDES 40% OF SF POWER)

1. 53-mile, 400 MW, 200kV TRANSMISSION LINE (Pittsburg to San Francisco Under Bay - Installed in October – November 2009.
2. PITTSBURG CONVERTER STATION (UNDER CONSTRUCTION; Slated to be energized - September 1, 2009
3. PPC – Own ALL Project Assts upon Commercial Operations
4. COMMERCIAL OPERATION DATE: MARCH 20, 2010





# TRANS BAY CABLE PROJECT





# 2009 YEAR OF CHALLENGES

PROJECT UNDERWAY! - MARINA LOWY COMMERCIAL BUILDING:



**MARINA COMMERCIAL BLDG  
(DESIGN)**



**MARINA COMMERCIAL BLDG  
(UNDER CONSTRUCTION)**

- Harbor Master Offices, Pittsburg Power Co. Offices; Bookstore
- 10,000 sq. ft. of Commercial Space
- Project Schedule: **COMPLETION SUMMER 2010**



# 2009 YEAR OF CHALLENGES

## PROJECT UNDERWAY! - CIVIC CENTER COURTHOUSE



**COURTHOUSE (CONCEPT)**



**COURTHOUSE  
(UNDER CONSTRUCTION)**

- 7 COURTROOMS (PHASE I) UP TO 10 COURTROOMS
- TOTAL: \$51 MILLION (STATE-FUNDED)
- Project Completion: OCTOBER 2010



# 2009 YEAR OF CHALLENGES

## PROJECT UNDERWAY! - FIRE STATIONS #84/85 PROJECTS



**FIRE STATION #85  
(CONCEPT/DESIGN)**



**FIRE STATION #85  
(UNDER CONSTRUCTION)**

- CCCFPD Projects & RDA Funding : \$10M
- Two (2) New Stations to Replace Aging Stations
- Project Completion: Fire Station #85 SUMMER 2009



# 2009 YEAR OF CHALLENGES

## CITY OF PITTSBURGH VALUES COMMUNITY INPUT



**ANCHORLINES & CITY eNEWS**



**CITY-WIDE  
NEIGHBORHOOD IMPROVEMENT TEAM**



**CITIZEN SERVICE REQUEST SYSTEM**



**PUBLIC ARTS & CITY NON-PROFIT  
ORGANIZATION**



# 2009 YEAR OF CHALLENGES

## MAJOR ACCOMPLISHMENTS:

- Full Time SET (Selective Enforcement Team)
- Partnership with PUSD
- Vehicle Theft Suppression and Enforcement Team
- DUI Enforcement
- Code Enforcement
- Business Watch Program
- Recruitment, Academy & Diversity
- CFD – Future Financial Mechanisms





# 2009 YEAR OF CHALLENGES

## PITTSBURGH POLICE DEPARTMENT:



**2008 SERVICE CALLS:**

**76,650 Calls**

**TOTAL ARRESTS (2008):**

**4579**

**4214 Adult Arrests**

**365 Juvenile Arrests**

**TOTAL ARRESTS (1<sup>st</sup> QTR 2009):**

**1362**

**1266 Adult Arrests**

**96 Juvenile Arrests**



# 2009 YEAR OF CHALLENGES

## CRIME STATISTICS – PITTSBURG

(JANUARY – MARCH 2008 vs. JANUARY –MARCH 2009)

	<u>2008</u>	<u>2009</u>	<u>% CHANGE</u>
<u>VIOLENT CRIMES</u> (Homicide, Rape, Robbery, Agg. Assault)	42	31	-25.2%
<u>PROPERTY CRIMES</u> (Burglary, Larceny, Vehicle Theft, Arson)	644	348	-46.0%
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<b>TOTAL PART I CRIMES:</b>	<b>686</b>	<b>379</b>	<b>-45.0%</b>

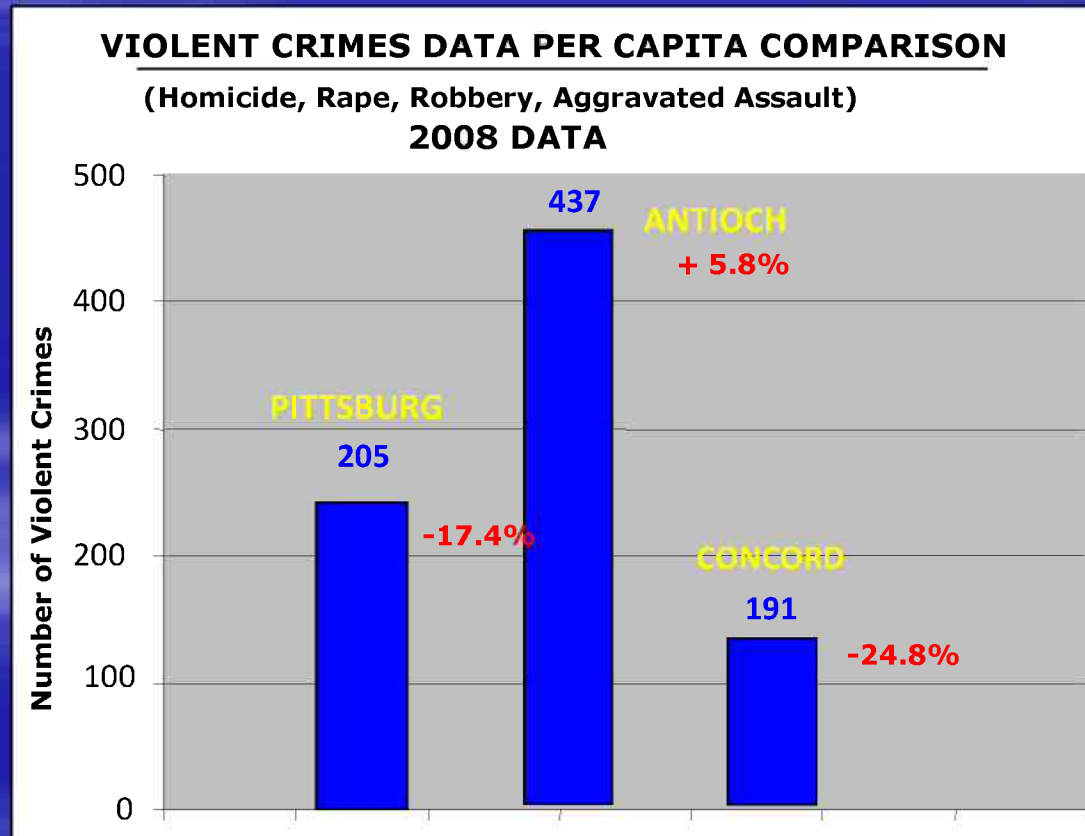




# 2009 YEAR OF CHALLENGES

## VIOLENT CRIMES COMPARISON DATA

(% CHANGE FROM 2007 vs. 2008)





# 2009 YEAR OF CHALLENGES

## OLD TOWN SPECIAL EVENTS FOR 2009



**2009 FARMER'S MARKET - STARTED MAY 16th!**  
**(RUNS MAY THRU NOVEMBER 2009) [www.pcfma.com](http://www.pcfma.com)**



**2009 OLD TOWN CAR SHOW**  
**STARTING JUNE 4th!**  
**EVERY THURSDAY UNTIL SEPT 2009**



# 2009 YEAR OF CHALLENGES

## FUTURE ISSUES FACING PITTSBURG



**STATE BUDGET  
IMPACTS ON  
CITY SERVICES**

PITTSBURG IS  
SAVING WATER



**WATER CONSERVATION & MANDATORY  
WATER RATIONING**



Delta View Golf Course

**COST REDUCTIONS / PRIVATIZATION  
OF CITY OPERATIONS**



# 2009 YEAR OF CHALLENGES

## SMALL WORLD PARK FERRIS WHEEL



**\$200K PROJECT INVESTMENT  
(\$100K PRIVATE DONATIONS)  
COMPLETION: JUNE 2009**



**CITY OF PITTSBURG THANKS YOU!**