



2010

State of the City



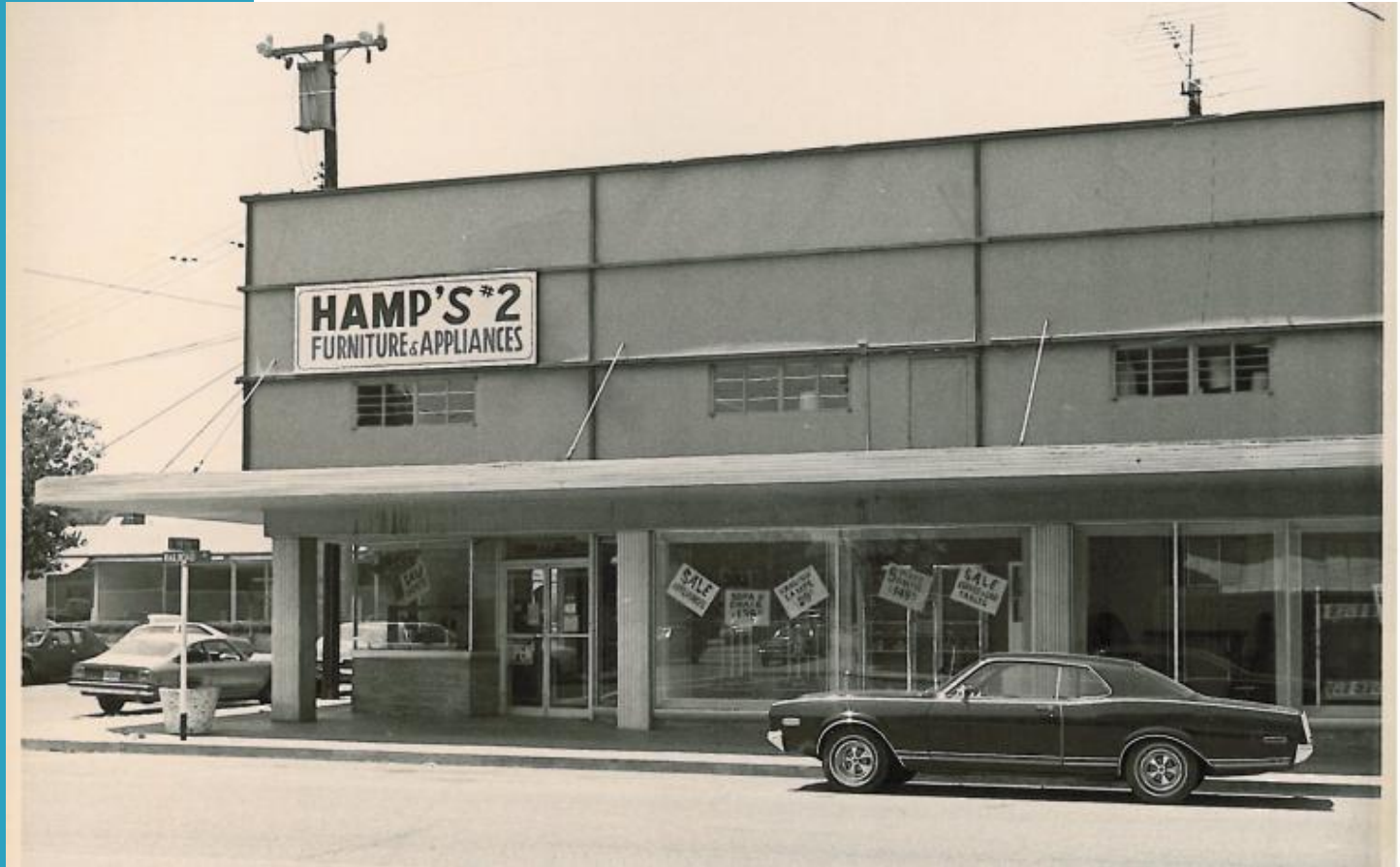
SALVATORE EVOLA
MAYOR

CITY OF PITTSBURG,
CALIFORNIA

JUNE 23, 2010



Where am I?



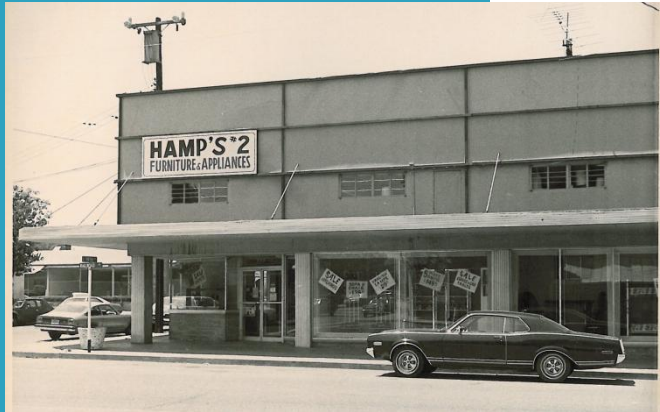


Where am I?





Where am I?



La Veranda 5th & Railroad



2010: Year of Optimism



- Our history is rich, proud and strong
- We continue to adapt to the times
- Economy is very weak
- We've prepared for the future



City Council Policy



- Keep our neighborhoods safe
- “ongoing revenues pay for ongoing expenses”
- Support reconfiguration of government
- We oppose State raids!
 - Support the *Local Taxpayer, Public Safety and Transportation Protection Act*
 - “Securitized” the property taxes that the State borrowed
 - Committed our redevelopment monies and didn’t have the \$17.8 million the State demanded for their own budget



JOE SBRANTI
ASSISTANT CITY MANAGER –
DEVELOPMENT SERVICES



Housing

124 New
Single Family
Housing
Starts Last
Year

Vidrio – 75
units

La Almenara –
20 affordable
housing units

Siena Court –
110 units
senior housing



City-Wide Capital Improvements



- 14 projects totaling \$34 million completed in the last year
 - Including \$3 million Civic Center area improvements in anticipation of new Courthouse, other development
 - \$7.2 million recycled water system to reduce use of treated water for irrigation
 - \$14 million in new water facilities for southern hills
- Total 5 Year Investment in Pittsburgh infrastructure: \$119 million over 5 years to improve parks, streets, storm drains, traffic signals and water facilities



Redevelopment Downtown

Old Town
Bakery/Yogurt
Shop

Plaza Marina

EJ Phair

New Mecca
Café

California
Theatre





Redevelopment Citywide

Fire Stations 84
and 85

Courthouse

Security Cameras
at various Parks,
Key Intersections

Recycled Water
Project for City
Parks



Total Investment in the City



- \$154 million total investment from Redevelopment Agency, Capital Improvement Program, Bonds, Grants and other funds to improve the quality of life in Pittsburgh





AARON BAKER CHIEF OF POLICE

Responsiveness to the Community

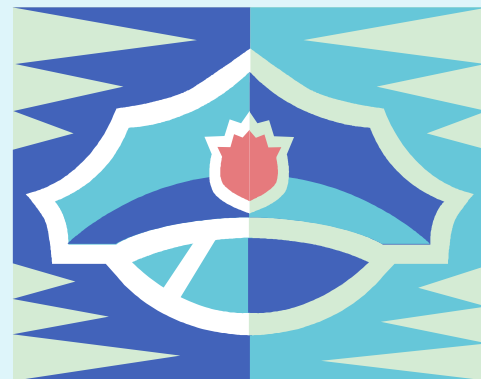


Calls for Service and Arrests



- 71,514 calls for service (2009)
3,830 total arrests
 - ✦ 3,561 adult arrests
 - ✦ 269 juvenile arrests

- 16,652 calls for service 1st quarter 2010
868 total arrests during the 1st quarter
 - ✦ 816 adult arrests
 - ✦ 52 juvenile arrests

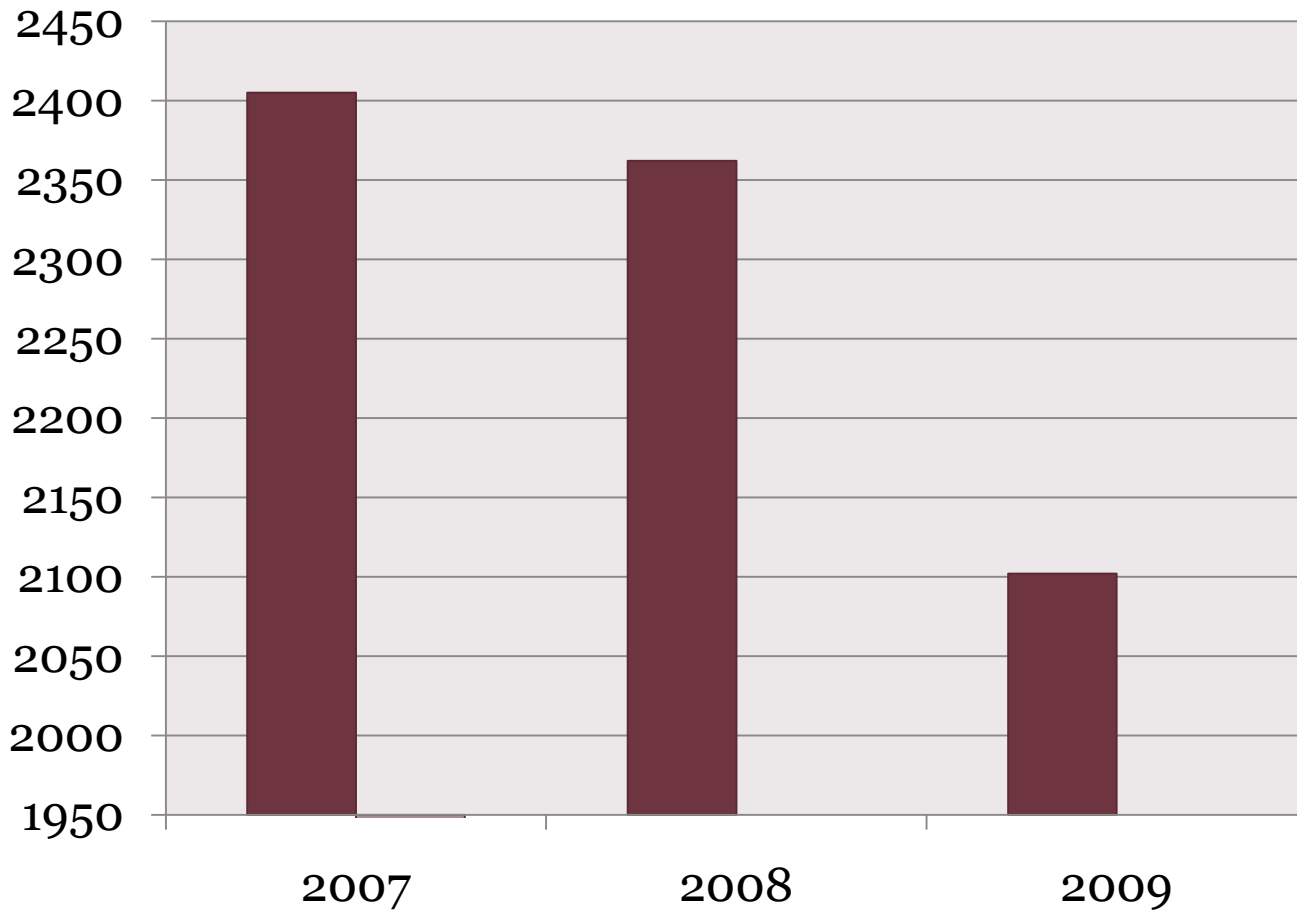


1st Quarter Crime Statistics



January – March	2008	2009	2010	% Change
VIOLENT CRIMES Homicide, Rape, Robbery, Aggravated Assault	42	31	30	- 29%
PROPERTY CRIMES Burglary, Larceny, Vehicle Theft, Arson	644	532	506	- 21%
TOTAL Part I Crimes	686	563	536	- 22%

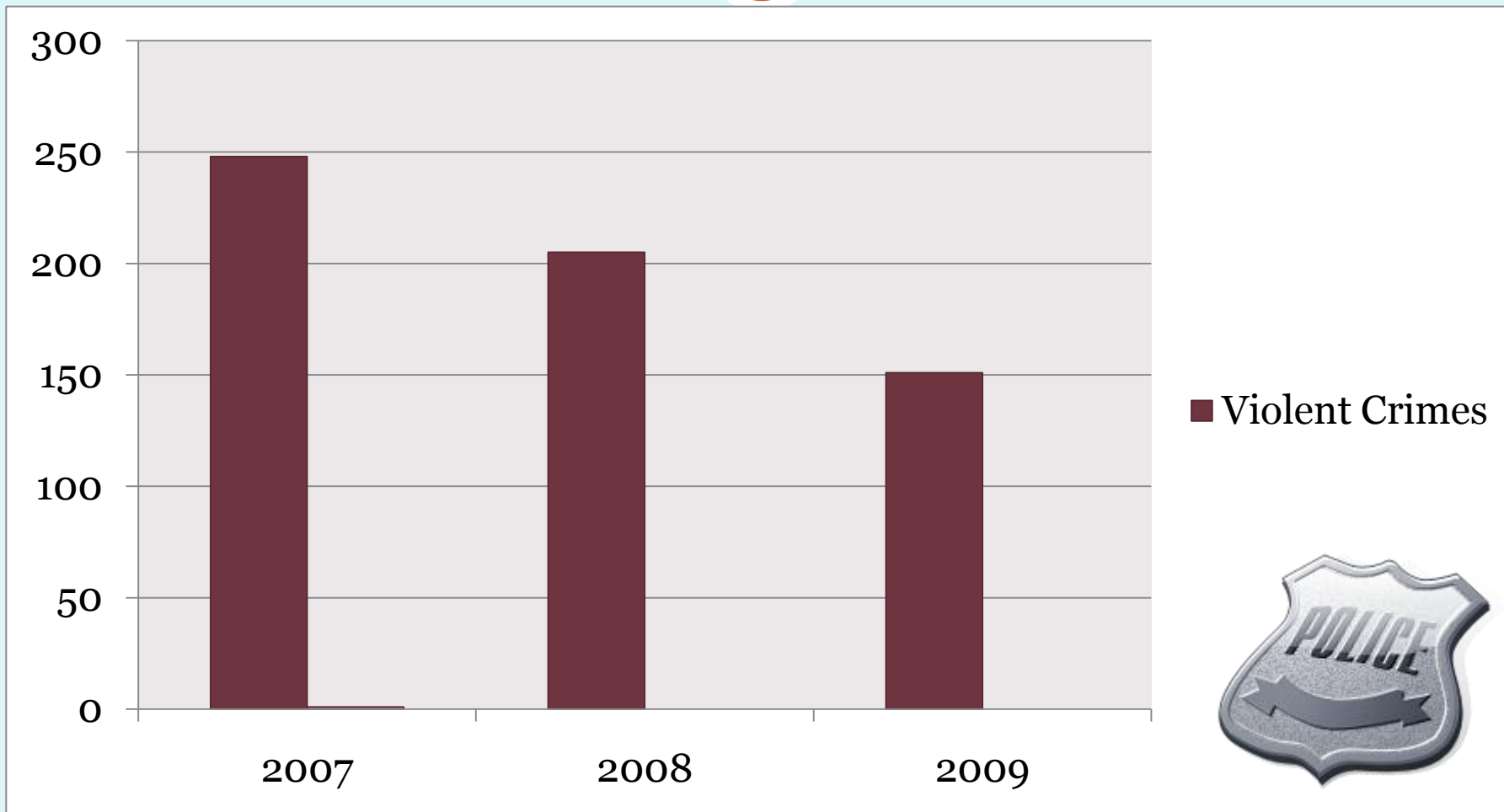
Property Crimes



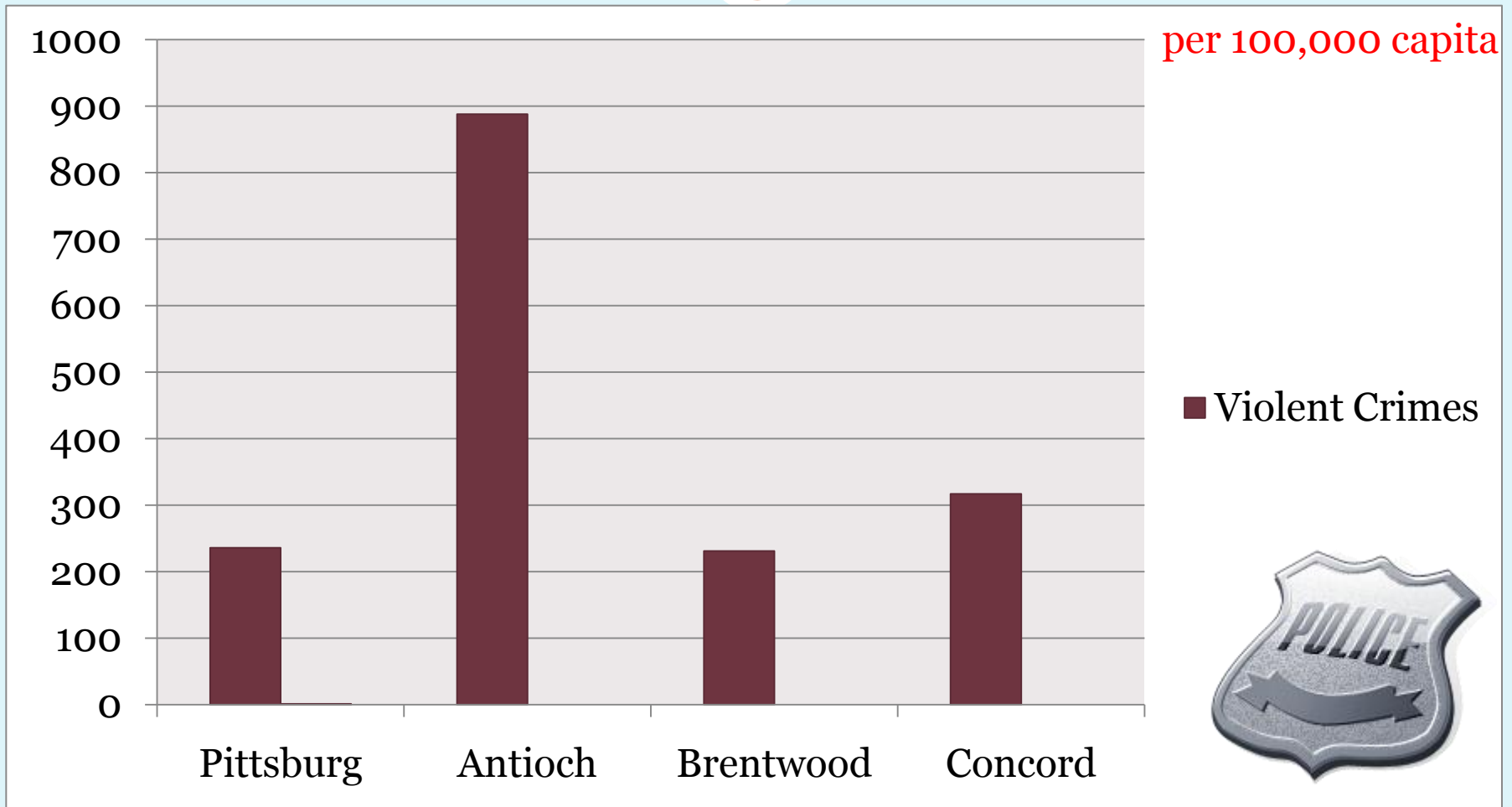
■ Property Crimes



Violent Crimes



2009 Violent Crimes Comparison



Code Enforcement



2009 Statistics	Complaints	Voluntary Compliance
Public Nuisance	387	365
Weeds, Rubbish, Garbage	1,078	1,002
Zoning Violations	359	228
Vehicle Code Violations	1,011	682
TOTALS	2,835	2,277 (80.3%)



TINA OLSON
DIRECTOR OF FINANCE

Water Bills

Pay in person

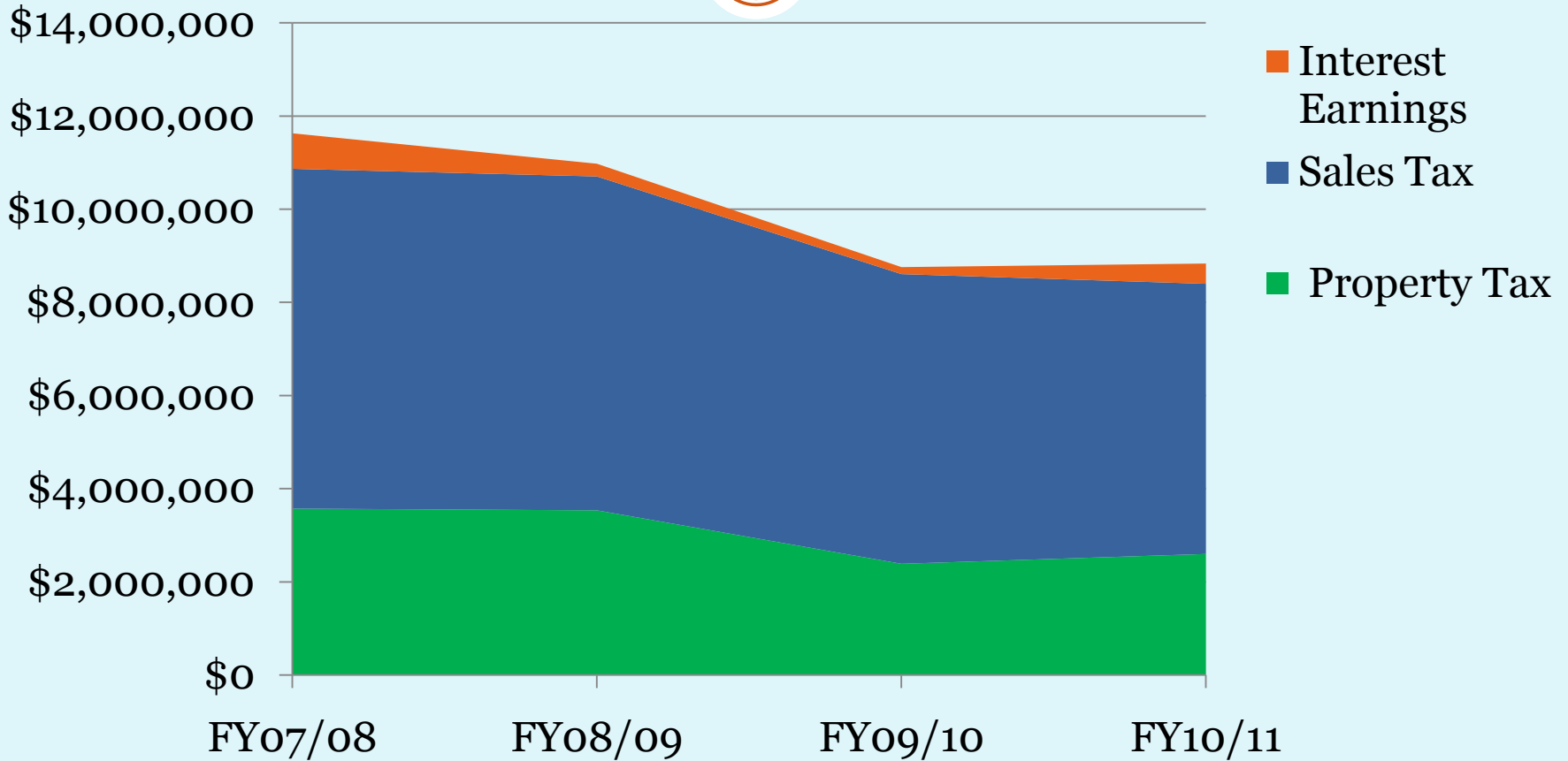
Mail your
payment

Pay through the
internet

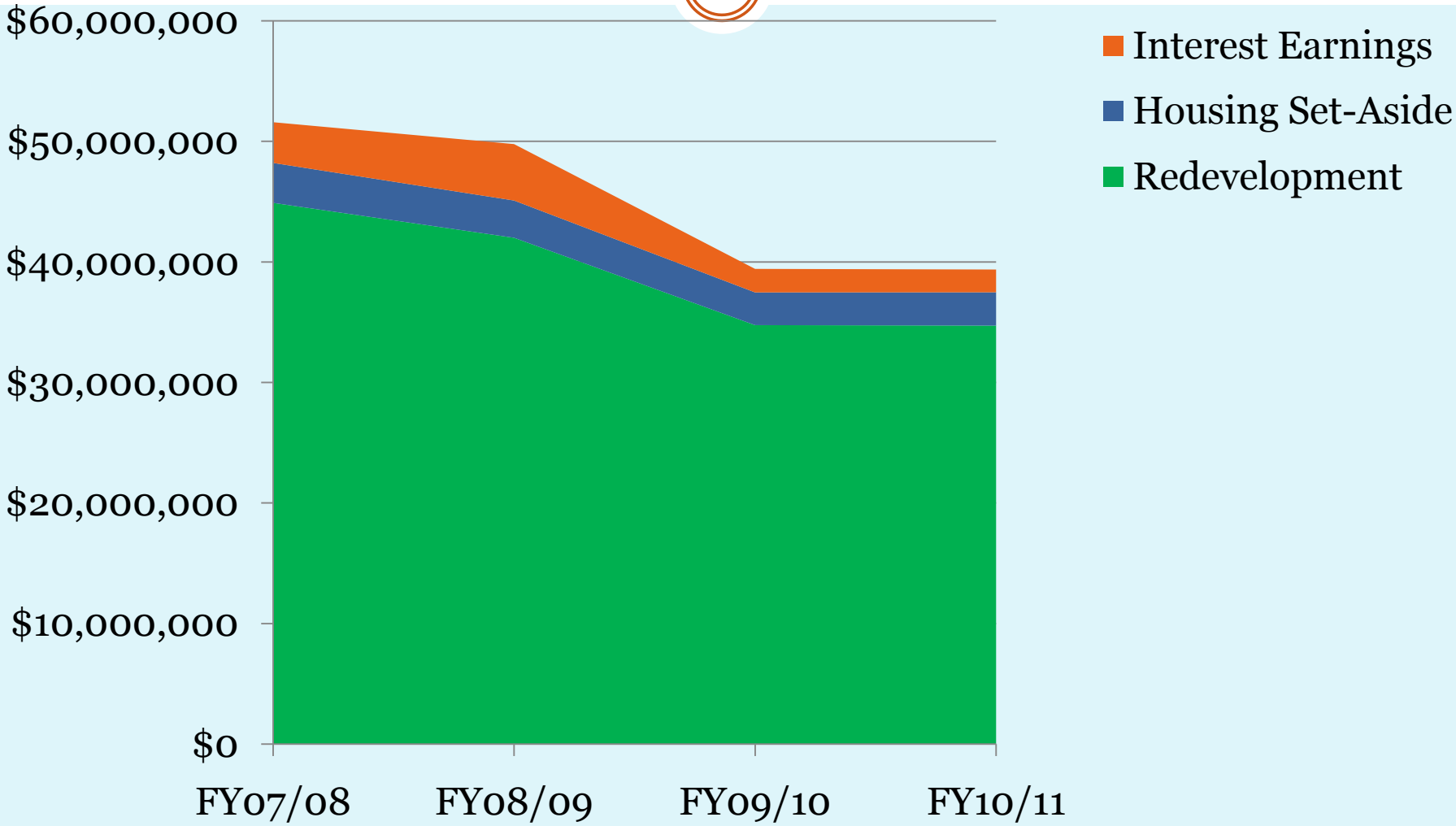
Pay by phone



General Fund Revenues



Redevelopment Revenues



Budget Stabilization Account & Reserves



- This fiscal year we used \$1.02 million
- June 2010 projected to have \$5.7 million
- Using \$1.26 million in FY2010/11
- Not compromising City Council principles
- Developing plan to guarantee ongoing financial health

20% General Fund Reserve

15% Budget Stabilization Reserve



Labor Negotiations



- Our employees partnered with us
- 3 year contracts with our non-safety employees
 - Cut pension costs by 7%
 - Cut city-paid health insurance by ~ 8%
 - Reduced by ~ \$26 million future retiree health costs
- Police delayed July 2009 pay raise by 15 months
- Police contracts expire June 2011



Finance Next Steps



- **New Budget Reporting Tool**
 - FY2009/10 budget document ~ 600 pages
 - FY2010/11 budget document ~ 200 pages
 - Finance working on new format for greater transparency

- **Budget Stability Plan**
 - Multi-year approach to bring revenue & expenses into balance
 - Need to bridge annual gap of \$2.8 million
 - Designed to smooth “peaks” and “valleys” of future years



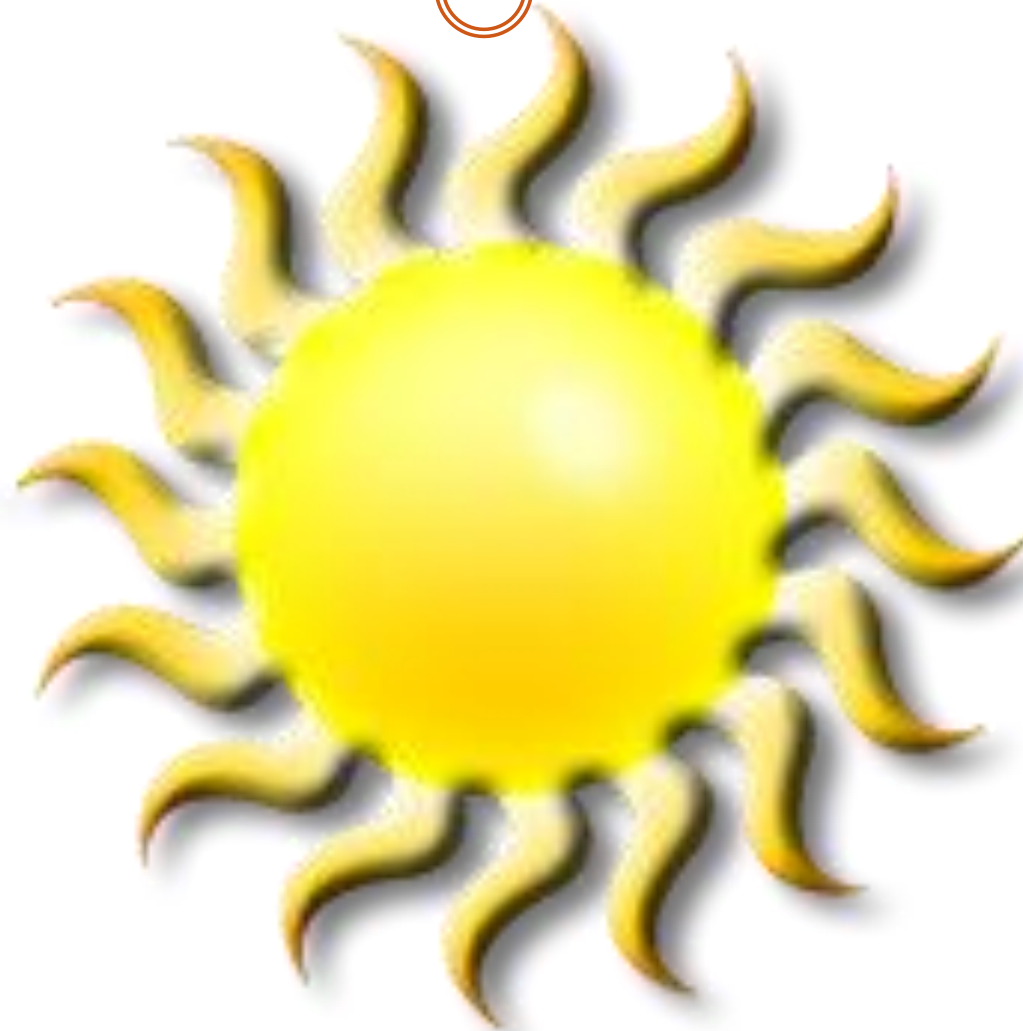
SALVATORE EVOLA, MAYOR
MICHAEL KEE, VICE MAYOR
WILL CASEY, COUNCIL MEMBER
BEN JOHNSON, COUNCIL MEMBER
NANCY PARENT, COUNCIL MEMBER

Building Community Relationships



- Success through Self (STS) Academy
- Delta View Golf Course
- Chamber of Commerce
 - New offices in the *Entrada building*
 - Isola Delle Femmine city sister trip
- Pittsburg Unified School District
- Service Organizations

Summer Activities





June

24 Corvette

July

1 Convertible
8 Car Club
15 Ford
22 Imports
29 Cadillac

August

5 Luxurious Car Club
12 Muscle Car
19 Old Town Pittsburg
26 Custom Paint

September

2 Mustang
9 Diva's Night
16 Untouchables
23 Rat Rod
30 Last Bash

Old Town Car Show

Thursdays

6:00 p.m. to 8:00 p.m.

Railroad Avenue

Between 3rd & 8th Street.

**Our family friendly
car shows have
returned to
downtown on
Thursdays through
September 30th.**





- July 3
Pet Parade
- July 10*
Restaurant 615
Cooking Demo
- July 17
Pasta Challenge
- July 31 –
Salsa Making &
Dance Contest
- August 14
Community Day with
USS POSCO
- August 28
Seafood Festival
Theme Day
- October 9
Chili Cook-Off
- October 30
Costume Parade

*Also 9/25 and 10/23



Pittsburg Farmers' Market

Saturdays
9:00 a.m. to 1:00 p.m.
Railroad Avenue
Between 5th st. & 6th st.
With locally-grown produce,
decadent baked goods,
gourmet food items, and
live music, it's the place to
be! Through October 30th.

Summer Reads

Partnership between the Pittsburg Arts and Community Foundation and the Pittsburg Library.

- 1 Pick up your FREE book and reading log at the Farmers Market or Pittsburg Library.
- 2 READ! Then turn in your reading log at the Library to earn your wristband.
- 3 Visit our website to learn about FREE events, books, sponsors & more!

Make a Splash



June 8th - August 14th

Catch an exciting read this summer with Pittsburg Summer Reads!

Win prizes, enjoy free events, share book reviews, and earn a wristband that can be redeemed for rewards at local businesses. See our website for details!

Visit the Pittsburg library or Farmers Market to pick up your free book while supplies last!



& More!

www.PittsburgSummerReads.com

A Partnership of the Pittsburg Library and the Pittsburg Arts & Community Foundation
focused on building a strong, cohesive, and literate community!





July 4th

Fireworks
begin at dusk
at the Marina

Sponsored by
the Chamber of
Commerce and
USS POSCO

