



AGENDA

INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Thursday, October 24, 2024
5:30 PM

Pittsburg City Hall
First Floor Conference Room, 4B
65 Civic Avenue
Pittsburg, CA 94565

Subcommittee Members

Dionne Adams, Council Member
Shanelle Scales-Preston, Council Member

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- 1. Public Comment**
 - 2. Citywide Road Improvement Program:** Staff will provide an initial assessment and strategy on informational campaign for Citywide road improvements.
 - 3. FY 2024/25 City Council Goal Update:** Staff will provide an update on progress towards public infrastructure goals.
 - 4. Capital Improvement Program Project Status:** Staff will provide a status update on active projects.
 - 5. Subcommittee and Staff Reports or Remarks**
 - 6. Adjournment**



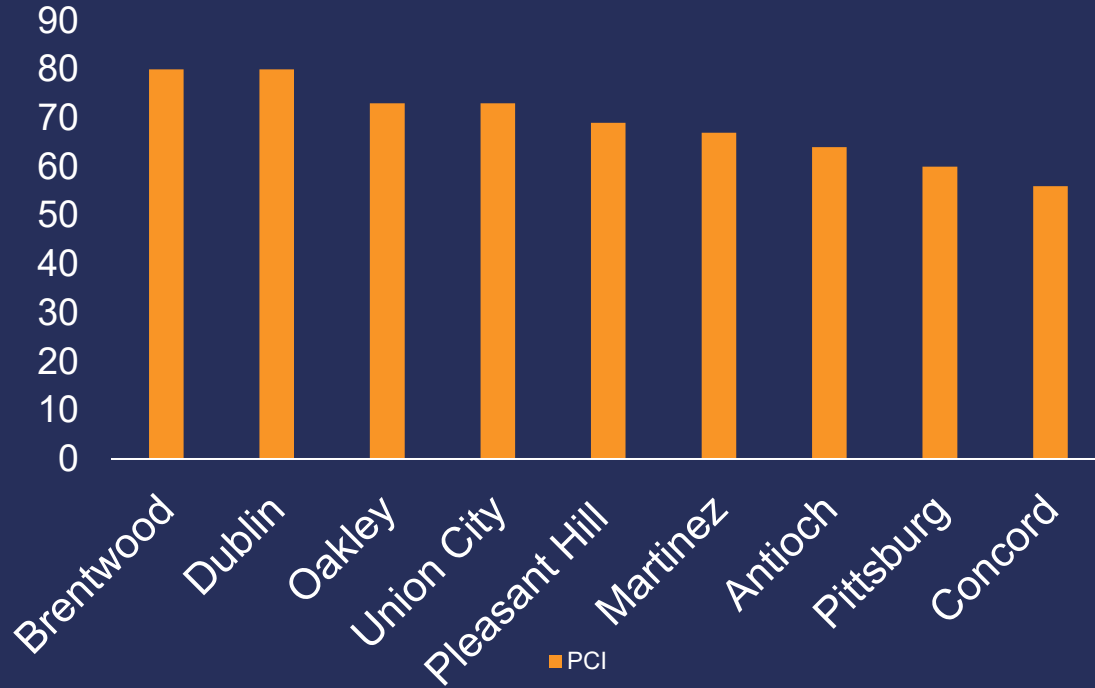
City of
Pittsburg

Item No. 2
Road Improvement Communications Program

Infrastructure & Transportation Subcommittee

October 24, 2024

Background



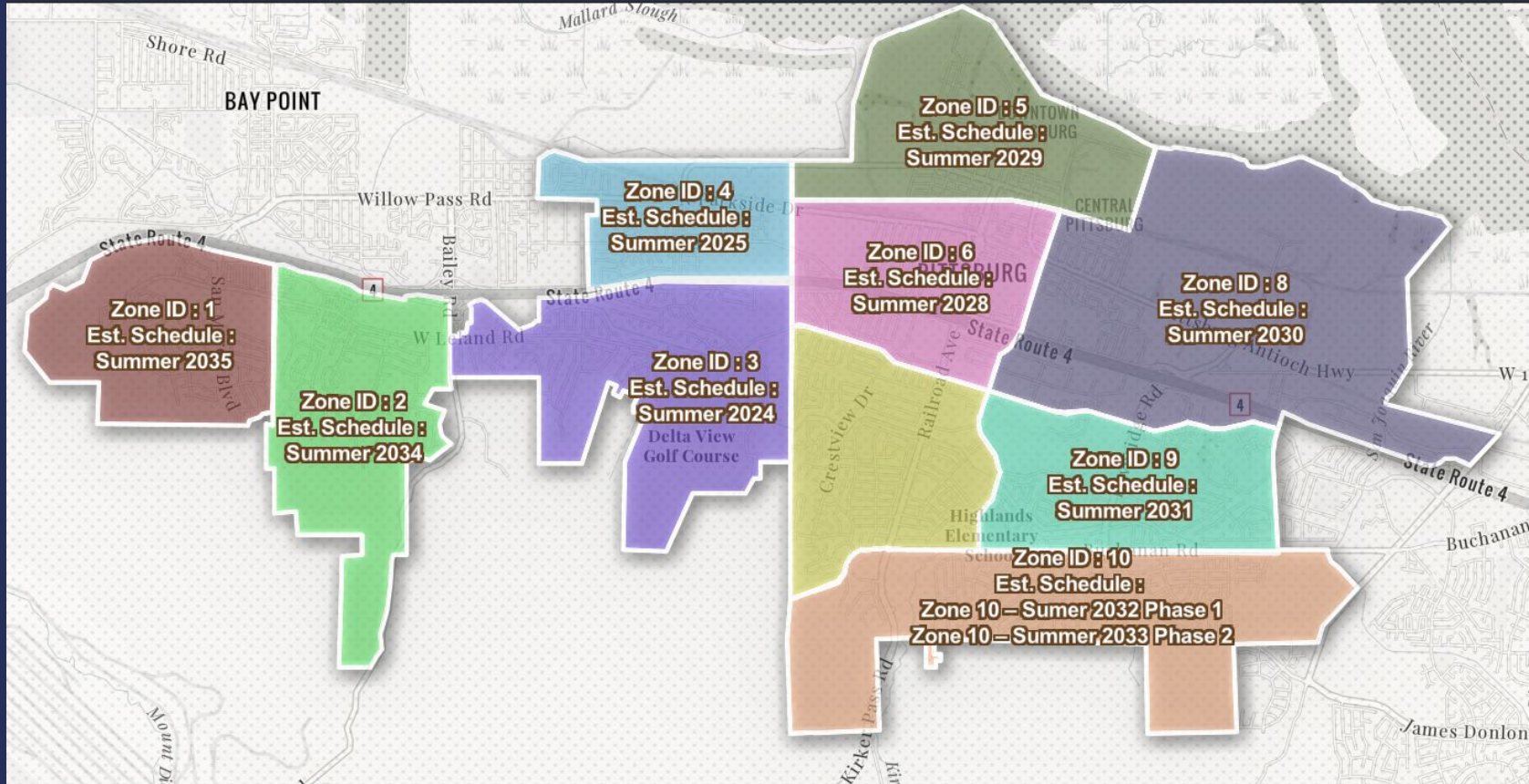
- Underinvestment leads to degradation over time
- Evolving grant funding priorities
- Inflation

Goals



- Develop long term strategy to consistently raise the City's PCI
- Improve road conditions for safer and more enjoyable driving experience in Pittsburgh

Zones & Timeline



Objective



- Engage public to raise awareness of
 - Local road conditions
 - Streets maintenance program, philosophy, and funding
 - Funding gap for maintaining PCI

Pittsburg in Motion Concept



Outputs

- “Pittsburg in Motion” educational platform
 - Website landing page
 - Curated videos
 - Consistent aesthetics

Pittsburg in Motion Outputs Cont.



- 10 town halls in zones
- Incorporation into NIT and Annual Report
- Elevate City's monthly newsletter

Pittsburg in Motion Outputs Cont.



- Direct mail, press releases
- Consistent social media content
- Streets content at City events

MEASURE M
IMPROVING YOUR CITY!
City of Pittsburg



Scan QR code to find out more about our Pavement Management Plan

COMMUNITY MEETING:
Thursday, October 10, 2024
5:30-7:00pm
The Church of Jesus Christ of Latter-day Saints
2201 Golf Club Road, Pittsburg

REUNIONES COMUNITARIA:
Jueves, 10 de Octubre de 2024
5:30-7:00pm
The Church of Jesus Christ of Latter-day Saints
2201 Golf Club Road, Pittsburg

Subcommittee Feedback





MEMORANDUM

Date: October 24, 2024
To: Infrastructure & Transportation Subcommittee
From: Sara Bellafronte, Assistant to the City Manager
Re: **Agenda Item No. 2:** Road Improvements Communications Program

Item No. 2: Road Improvements Communications Program

Pavement rehabilitation and maintenance of existing streets is ranked according to the Pavement Condition Index (PCI) on a scale of 1 to 100. The higher the PCI correlates to better pavement conditions. The PCI will increase when pavement rehabilitation and maintenance projects are performed. According to the current Pavement Management Technical Assistance Program report and data from the City's pavement management software, Streetsaver, the current average PCI number for the City's streets is 58. With a PCI of 58, Pittsburg streets are considered "At Risk" on average by the Metropolitan Transportation Commission. On average, communities with "Fair" roads like San Pablo and Martinez have a PCI of 60-69, "Good" roads as seen in Lafayette and Walnut Creek have a PCI between 70 and 70, and "Very Good" includes communities like Brentwood and Dublin with a PCI above 80.

Engineering staff has developed a long-term strategy to consistently raise the City's PCI and improve road conditions for safer and more enjoyable driving experience in Pittsburg. The City Manager's Office is developing a Road Improvements Communications Program to engage the public to raise awareness of local road conditions, streets maintenance program, philosophy, and funding, and address the funding gap for work necessary to maintain and improve PCI.

Staff recommends this public engagement program include:

- "Pittsburg in Motion" concept that can be used to showcase and highlight ongoing projects and initiatives. The concept would include a branded website landing page linked with existing sites like Measure M, Streets, AchieveIt Transparency Dashboard, GIS project layers, and more, depending on the topic(s) prioritized at each point in time; and
- 10 Town Hall meetings on streets in the next 10 months – one in each of the pavement zones; and
- Intentional inclusion of streets information at NIT meetings; and
- Consistent social media content around streets projects, progress, and efforts; and
- Use of electronic reader boards throughout the City.

Staff will present the concept, including visuals, and requests Subcommittee feedback on the Road Improvements Communication Program plan as well as the Pittsburg in Motion concept.



City of
Pittsburg
California

Item No. 3
FY 24/25 City Council Goal Update
Infrastructure & Transportation Subcommittee
October 24, 2024



Goal 3 – Public Infrastructure

Improve Public facilities
and infrastructure and increase
beautification of city-maintained areas.



Objective 3.1.1.1.

Improve key entryways into the city

ON TRACK – 36% Complete

Due 06/30/25



Objective 3.1.1.2.

Evaluate existing and new funding sources to support infrastructure improvements

ON TRACK – 58% Complete

Due 06/30/25



Objective 3.1.1.3.

Address traffic circulation issues at the intersection of San Marco Blvd. and West Leland Rd.

ON TRACK – 48% Complete

Due 06/30/25



Objective 3.1.1.4.

Address traffic circulation issues along the
Railroad Ave. corridor

ON TRACK – 21% Complete

Due 06/30/25



Objective 3.1.1.5.

Engage and advocate with Caltrans in improved communication and collaboration

ON TRACK – 62% Complete

Due 06/30/25



Objective 3.1.1.6.

Construct Project 5067 Water Treatment
Plant Filtration Improvements and
Hypochlorite Conversion

ON TRACK – 50% Complete

Capital Improvement Program (CIP) Project Status

Fiscal Year 2024/25 through FY 2028/29



COMPLETED PROJECTS					
Type	Title and Description	Phase	Timeline	Status Updates	Project Engineer
Street	<p>Project 2242 Annual Citywide Striping and Signage</p> <p>This project will provide funding to complete new installation or provide upgrades to signing and striping improvements or removal and replacement of existing signing and striping at locations Citywide. Priority for locations will be determined by the Public Works and Engineering Departments.</p>	<p>Planning and Design</p> <p>Bid and Award</p> <p>Construction</p>	<p>May 2024 - August 2024</p>	<p>All 62 crosswalks at 12 schools have been upgraded to new high-visibility striping. The schools identified were Parkside Elementary, Willow Cove Elementary, Los Medanos Elementary, Foothill Elementary, Marina Vista Elementary, Delta View Elementary, Heights Elementary, Martin Luther King Jr. High, Rancho Medanos Junior High, Hillview Junior High, Pittsburg High, and Black Diamond High. Two crosswalks connected to Project 2040 and near Rancho Medanos Jr. High are completed. The second phase of this project, the evaluation and updating of signs around schools, will start in October and be complete by the end of 2024.</p>	Nhat Phan
PROJECTS IN CONSTRUCTION PHASE					
Type	Title and Description	Phase	Timeline	Status Updates	Project Engineer
Street	<p>Project 2019 BART Pedestrian and Bicycle Connectivity</p> <p>Installation of Class II buffered bicycle lane along Railroad Ave. from California Ave. to East 17th St. Included are a slurry seal, installation of roadside signs and pavement striping and markings, and a Class I path along west side of Railroad Ave. from SR-4 to the Delta De Anza Regional Trail.</p>	<p>Planning and Design</p> <p>Agency Permitting & Coordination</p> <p>Bid and Award</p> <p>Construction</p>	<p>June 2019 - April 2023</p> <p>June 2019 - January 2024</p> <p>January 2024 - June 2024</p> <p>June 2024 - March 2025</p>	<p>Construction activities such as tree removal and stump grinding, irrigation work, subgrade pathway, new concrete curb ramps along Railroad Ave. have been completed. The pavement rehabilitation operation as well as the new striping with green bike lanes on Railroad Ave. from California Ave. to E. 17th St. have been completed. The contractor is working on laying down the path material and pouring the street light concrete foundation for the trail. City Staff and Caltrans are working together to address the homeless encampments along Bliss Ave. so that the contractor can mobilize to the next phase. A PG&E pre-construction meeting is scheduled at the end of the month for the new electrical pedestal for the street lights on California Ave.</p>	Khristin Labao
Street	<p>Project 2028 (HSIP 10) Crestview Drive Safety Improvements</p> <p>Improving pedestrian safety and preventing vehicular speeding at six intersections along Crestview Dr. Locations include: Crestview Ln., William Way, Atherton Ave., Kingsberry Pl., Sunnyhill Way, and Nine Pl. Scope includes upgrading pavement markings, installing raised medians, and upgrading pedestrian crossings with enhanced safety features.</p>	<p>Planning and Design</p> <p>Bid and Award</p> <p>Construction</p>	<p>October 2021 - March 2024</p> <p>March 2024 - September 2024</p> <p>October 2024 - December 2024</p>	<p>RK Engineering has been awarded the construction contract, and construction is set to start on 10/21/24. .</p>	Khristin Labao
Street	<p>Project 2038 (HSIP 10) Citywide Roadway Improvements</p> <p>Installation or upgrade of signs with new fluorescent sheeting, completion of a citywide roadway safety signing audit, and modifications to edge-line and centerline striping. Improvement locations are focused on arterial roads such as Railroad Ave., Willow Pass Rd., Bailey Rd., P-A Hwy., E Leland Rd., Loveridge Rd., Buchanan Rd., West 10th St., Harbor Rd., N Parkside Dr., California Ave., Century Blvd., and East 14th St.</p>	<p>Planning and Design</p> <p>Bid and Award</p> <p>Construction</p>	<p>March 2023 - April 2024</p> <p>May 2024 - September 2024</p> <p>October 2024 - December 2024</p>	<p>Pavement Coatings Co. has been awarded the construction contract and begun work. Construction activities such as pavement removal and pavement rehab for N. Parkside Dr. and E. 14th St. are complete. The contractor continues to provide submittals to procure the signs for installation.</p>	Khristin Labao
Street	<p>Project 2040 2023/24 Pavement Management</p> <p>In prioritized pavement zones, implementation of pavement management techniques such as pavement overlay, reconstruction, inlay, slurry seal, patch paving, base failure repairs, and crack sealing. Scope will be determined based on staff analysis and data outcomes from the Pavement Management System.</p>	<p>Planning and Design</p> <p>Bid and Award</p> <p>Construction</p>	<p>November 2023 - March 2024</p> <p>March 2024 - May 2024</p> <p>June 2024 - November 2024</p>	<p>Construction activities are complete, and city staff are working with the contractor to address the punchlist items. City staff expects to present the project as complete to City Council on 11/18/24.</p>	Savon Reese

PROJECTS IN CONSTRUCTION PHASE, continued

Type	Title and Description	Phase	Timeline	Status Updates	Project Engineer
Street	Project 2051 Marina Blvd Buffered Bicycle Lanes Installation of thermoplastic striping and buffered bikes lanes on Marina Blvd. from Herb White Way to East 5th St. Improvements will increase cyclist safety.	Planning and Design Bid and Award Construction	August 2023 - June 2024 Jun 2024 - Jul 2024 August 2024 - November 2024	City staff will present the project as complete to City Council on 11/18/24 along with Project 2040.	Savon Reese
Street	Project 2231 (OBAG 2) Pavement Improvement Project will improve W Leland Rd. from Bailey Rd. to John Henry Johnson Pkwy., from Crestview Dr. to Railroad Ave., and Loveridge Rd. from SR-4 to P-A Hwy.	Planning and Design Agency Permitting & Coordination Bid and Award Construction	July 2022 - August 2023 September 2022 - October 2023 October 2023 - March 2024 May 2024 - November 2024	Construction activities are complete, and city staff is working with the contractor to address the punchlist items. City staff expects to present the project as complete to City Council on 11/18/24.	Gabriel Piña
Street	Project 2608 Kirker Pass Road Rehabilitation Resurfacing and roadway striping on Kirker Pass Rd. between Buchanan Rd. and Nortonville Rd. The project is coordinated with Contra Costa County road rehabilitation efforts and will be completed by the County's Awarded Contractor.	Planning and Design Bid and Award Construction (Asphalt Repairs "Dig-Outs") Construction (Microsurfacing)	January 2023 - July 2023 July 2023 - September 2023 September 2023 - October 2023 June 2024 - February 2024	The microsurfacing rehabilitation activities are pending. The contractor is not performing, and the City and Contra Costa County are considering canceling the agreement and engaging a new contractor to complete the work next year.	Hilario Mata
Signal	Project 2227 (HSIP 9) Citywide Traffic Signal Improvements Improvement of traffic signal hardware at 35 signalized intersections citywide. Improvements include but are not limited to the replacement and/or installation of signal heads, lenses, pedestrian heads, push buttons, visors, backplates, retroreflective borders, controllers, cabinets, battery backup systems, and modems, as well as minor improvements to signal timing.	Planning and Design Bid and Award Construction	September 2019 - October 2021 October 2021 - January 2022 January 2022 - February 2025	City staff has completed testing 12 out of 22 traffic signal cabinets, and testing will continue until the end of October. Seven cabinets have been installed to date. Bear Electric is working on procurement of cabinet risers. Projected construction to recommence in October. As the City is ahead of schedule for cabinet testing, we may proceed with the installation of 2 to 3 cabinets a week to ensure we meet the project completion date.	Nhat Phan
Water	Project 5009 Water Treatment Plant Reservoir Control Panel & PLC Replacement Replacement of outdated programmable logic controllers (PLC), modules, and communication network of the raw water and light-level pump stations, treated water reservoirs, electrical room, and the filter control consoles. Most of the existing control system installed at the city's Water Treatment Plant (WTP) is obsolete and no longer supported.	Planning and Design Bid and Award Construction	May 2022 - September 2023 September 2023 - June 2024 July 2024 - November 2024	Construction began in mid July for the underground utilities. Schedule is as follows: August - Genius I/O migration on dedicated September - Final configuration of PLC integration November - Final connection to inside plant activities	John Samuelson
Water	Project 5067 WTP Filtration Improvements and Hypochlorite Conversion Design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.	Planning and Design Bid and Award Construction	July 2022 - February 2024 March 2024 - May 2024 July 2024 - January 2028	Construction activities such as potholing existing utilities and site preparation are ongoing. City staff is working with the construction team reviewing product submittals and requests for information. Foundation work for the new chemical area has started.	John Samuelson
Storm	Project 1801 Frontage Road Living Green Trail Construction of a Class I trail on Frontage Rd. from Dover Way to the end of the existing pedestrian trail at Chelsea Way. Project will include the installation of pathway swales and bioretention features.	Planning and Design Bid and Award Construction	October 2022 - September 2023 September 2023 - December 2023 December 2023 - November 2024	Construction activities are 97% complete, and PG&E has installed permanent power. The trail is open to the public during daytime and nighttime hours. City staff is working with the contractor on the final punchlist items, and a ribbon cutting event will be on 10/25/2024. City staff expect to present the project as complete to City Council on 11/18/24.	Mariana Mena

PROJECTS IN CONSTRUCTION PHASE, continued

Type	Title and Description	Phase	Timeline	Status Updates	Project Engineer
Storm	<u>Project 3023 Willow Pass Storm Drain Repair</u> During the winter storms of 2023, two 60" reinforced concrete pipes separated at the top joints causing exfiltration upwards and damaging the roadway along Willow Pass Rd. An emergency temporary repair was completed to minimize damage. The project location is the north shoulder of Willow Pass Rd. between 701 Willow Pass Rd. and Nantucket Dr. City will apply for FEMA reimbursement.	Planning and Design Bid and Award <u>Construction</u>	July 2023 - July 2024 September 2024 - October 2024 <u>October 2024 - November 2024</u>	Kroeker, Inc. has been awarded the construction contract. A PG&E permit has been issued for work within their limits. City Staff hosted the pre-construction meeting and is working with the contractor on potential change orders prior to the start of construction.	Savon Reese
Storm	<u>Project 8336 Americana Park Bypass Channel</u> This project will reduce flood hazards and mitigate stormwater overflows from the detention basin in Americana Park and North Parkside Dr. Project includes the excavation of a new bypass channel from the park detention basin, south of N. Parkside Dr. eastward across the parcel of land owned by PG&E and onto a nearby creek. Additional work includes the relocation of two waterlines, city and privately owned, and replacing existing irrigation valves.	Planning, Design and Agency Coordination Bid and Award <u>Construction</u>	April 2009 - February 2024 March 2024 - May 2024 <u>May 2024 - November 2024</u>	Construction activities are 95% complete. The only outstanding item is the installation of the fence that, due to shipment delays, will arrive on 10/21. The fence installation will take 1 week. City staff will also start working on the final walk through with the contractor to generate the punchlist. City staff expects to present the project as complete to City Council on 11/18/24.	Mariana Mena
Building	<u>Project 3118 Corporation Yard Fueling System Replacement</u> The fleet fueling system at the Corp Yard is non-compliant with state regulatory requirements and requires major upgrades to include new piping, a fueling island, single wall tank replacement with above ground tanks, new dispensers, island cover, and a new concrete pad. The Environmental Center will be the new location for fleet fueling.	Planning and Design Bid and Award <u>Construction</u>	March 2020 - December 2023 December 2023 - March 2024 <u>June 2024 - November 2024</u>	Construction activities are complete. The tank has been installed, and it's operating in its permanent phase. We are pending the final fire inspection for the new automatic gate at the entrance of the Environmental Center on Harbor Rd.	Mariana Mena
Building	<u>Project 3334 City Council Chamber Upgrade</u> Incorporation of current technological standards and best practices into the Council Chamber's audiovisual broadcasting system. Upgrades will improve the in-person, remote, and hybrid meeting formats for future council and commission meetings, training sessions, and other events.	Planning and Design Bid and Award <u>Construction</u>	May 2022 - January 2023 January 2023 - April 2023 <u>August 2023 - December 2024</u>	Final punch list items are continuing through November.	Mariana Mena
General	<u>Project 2987 E. 3rd Street Remediation</u> This project includes remediation design and remediation of four-city owned parcels on 3rd street. (APNs 073-010-005, 073-010-004, 073-010-003, and 073-010-002).	Planning and Design Bid and Award <u>Construction</u>	August 2023 - May 2024 June 2024 - July 2024 <u>August 2024 - November 2024</u>	Construction is complete. City Staff is working with the contractor on the final balancing change order. City Staff will present the project as complete to City Council on 11/18/24.	Mariana Mena
General	<u>Project 3019 Reviving the Heart of Pittsburg Pride</u> Building on the 2009 Railroad Ave Specific Plan, this project will beautify the Railroad Ave corridor from Civic Ave to 8th St through landscaping, art installation, and park development.	Planning and Design Bid and Award <u>Construction</u>	August 2022 - July 2023 July 2023 - October 2023 <u>October 2023 - November 2024</u>	City staff is working with the contractor on punch list item and plans to present the project as complete to City Council on 11/18/24.	Gabriel Piña
Marina	<u>Project 5704 Central Harbor Park (CHP) and Boat Launch Facilities (BLF)</u> Upgrades include improved ADA paths, restroom replacements, parking lot improvements with security cameras, fish cleaning station, shade structure, public fire pits, and picnic tables. Project is located north of Marina Blvd adjacent to the Pittsburg Yacht Club.	Planning and Design Bid and Award <u>Construction</u>	September 2022 - May 2024 June 2024 - September 2024 <u>October 2024 - June 2025</u>	NTK Construction has been awarded the construction contract, and construction is set to start on 10/21/24. City Staff has hosted the pre-construction meeting and is currently working with contractor on potential change orders prior construction begins.	Gabriel Piña

PROJECTS IN BID AND AWARD PHASE

Type	Title and Description	Phase	Timeline	Status Updates	Project Engineer
Park	Project 3080 Pittsburg Premier Fields Construction of one multi-purpose fields that will serve as a regional draw for the economic benefit of residents. Design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. Project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pick-up and drop-off area for visitors.	Planning and Design	August 2023 - September 2024	Due to fund shortages, the first phase of this project has been redesigned. The new scope includes the parking lot, intersection improvements including the traffic signal, trail connections to the east and west trails, water quality features, and one interim multi-purpose field, parking. Project is currently in the advertisement phase and the bid opening date is 10/31/24.	Mariana Mena
		Bid and Award	October 2024 - December 2024		
		Construction	January 2025 - July 2025		

PROJECTS IN PLANNING AND DESIGN PHASE

Type	Title and Description	Phase	Timeline	Status Updates	Project Engineer
Street	Project 2133 (TDA) Trail Crossing Improvements Installation of rectangular rapid flashing beacons (RRFB) at Delta De Anza Trail Crossings including Atherton Ave., Crestview Dr., Gladstone Dr., and Presidio Ln. Crestview Dr. crossing sidewalk will be widened. Existing crosswalks are uncontrolled, and the installation of RRFBs will improve pedestrian safety.	Planning and Design	January 2023 - January 2025	Due to workload, this project has been put on the hold. When this becomes a higher priority, staff will work on the bid documents package, which will include improvement plans, specifications, and cost estimate. This biddable package will be submitted to East Bay Municipal Utility District (EBMUD) to obtain the revocable license permit, which will allow work to be completed within the EBMUD limits.	Savon Reese
		Bid and Award	January 2025 - March 2025		
		Construction	March 2025 - June 2025		
Signal	Project 2243 Countywide Smart Signals Upgrades to traffic signals and intersections on regional routes of significance within the city. Thirty signals have been identified as a part of this project. The project will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center.	Planning, Design & Agency Coordination	July 2023 - August 2025	Completed collection of existing traffic infrastructure data with DKS and Traffic Patterns. Staff's plan is to receive final checklist from CCTA designers then give approval to start design. Countywide Smart Signals targets June 2025 for design completion.	Nhat Phan
		Bid and Award	August 2025 -September 2025		
		Construction	September 2025 - January 2026		
Signal	Project 2314 Pittsburg Center Smart City Pilot Implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.	Planning, Design & Agency Coordination	October 2023 - October 2024	City staff has requested that CCTA acts as the FTA Grantee for the project. City staff is seeking confirmation on the requirements for their assistance. There may be a need to execute an MOU and an agreement for reimbursement of CCTA staff time related to grant administration.	Nhat Phan
		Bid and Award	October 2024 - January 2025		
		Construction	February 2025 - June 2025		
Water	Project 5006 Water System Reliability (Cabrillo Place Waterline) Improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr.) or based on an urgent need/chronic problem identified by Public Works.	Planning and Design	March 2023 - December 2024	City Staff continues to work with appraiser on the cost analysis, which is required to obtain a Right of Way (ROW) easement through PG&E's parcel for alignment of the new waterline main. Consultant will deliver 100% biddable package by the end of November.	Mariana Mena
		Bid and Award	December 2024 - February 2025		
		Construction	March 2025 - October 2025		
Water	Project 5007 Highlands Ranch Tank Improvements This 1MG steel on-grade tank has been operated and maintained by the city since 1999. An October 2021 needs assessment recommended that several improvement be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.	Planning and Design	October 2022 - February 2025	Due to workload constraints, this project has been put on hold. Once workload permits, staff will continue working with Hydrosience Engineering on a proposal to obtain a biddable package, which will include specs, cost estimate, and improvement plans.	Mariana Mena
		Bid and Award	March 2025 - May 2025		
		Construction	June 2025 - August 2025		

PROJECTS IN PLANNING AND DESIGN PHASE, continued

Type	Title and Description	Phase	Timeline	Status Updates	Project Engineer
Sewer	Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation Replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.	<u>Planning and Design</u>	<u>June 2022 - January 2025</u>	Due to budget constraints, this project will be divided into three phases. City Staff continues to value engineer the project to determine which areas are to be included in Phase I. Once those limits have been determined, staff will finalize the review of the 65% plans, specification, and estimate submittal. This project is on hold due to workload constraints.	Gabriel Piña
		Bid and Award	February 2025 - April 2025		
		Construction	May 2025 - December 2025		
Building	Project 3026 60 Civic Building Repair Due to high winds during a storm event in winter 2022/23, a 60' tree fell onto the Neighborhood Center. Emergency work was completed to remove the tree and protect the building from further damage. This project will repair the damage so that the building can return to use. City will apply for FEMA reimbursement.	<u>Planning and Design</u>	<u>July 2023 - November 2024</u>	The consultant is completing their review of the biddable package for the restoration of both buildings.	Hilario Mata
		Bid and Award	November 2024 - January 2025		
Building	Project 3333 California Theater Marquee & Below Stage Modification Construction of new electronic theater marquee, below-stage dressing area, and restroom facilities.	Planning and Design (Phase I)	May 2023 - August 2023	City staff is working with Tenover Architectural Studio to provide us with a design proposal to install below stage modifications that include a restroom facility for performers (Phase II). The proposal is expected to be submitted to City Staff by 10/25/24. Once received, City Staff will review it, and if it's within the budget we will move forward with the design and construction.	Gabriel Piña
		Bid and Award	August 2023 - November 2023		
		Construction (Cal Theater Marquee)	November 2023 - May 2024		
		<u>Planning and Design (Below Stage Mod)</u>	<u>May 2024 - December 2024</u>		
Park	Project 1754 City Park Restroom This project will replace the existing restrooms at City Park with a new restroom facilities. The current restroom is outdated per code and could benefit from upgrading. City Staff has determined that this upgrade will alleviate vandalism, misuse, and lighting which are some of the current issues being experienced at the park.	<u>Planning and Design</u>	<u>December 2023 - October 2024</u>	As part of the adoption of the Five-Year Capital Improvement Program for Fiscal Years 2024/25 - 2028/29, City Council reallocated funds from Project 1752 Buchanan Park Restroom Facility to this project. This project will replace the small restroom at the Davi field with a 2 pack unisex Romtec restroom building and at the big field the 7 stall restroom will be replaced with an 8 pack unisex Romtec restroom building. All demolition and proposed building improvements have been sourced through Romtec. This project will be handled as a design build and no advertisement phase will be required. City staff is working with Romtec to begin the Sourcwell Contracting process. The construction contract will be awarded to Romtec in the 10/21/24 council meeting.	Gabriel Piña
	Construction	November 2024 - June 2025			
Park	Project 3040 Buchanan Park Pond Loop Replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. Project will also install slope protection, clear and grub plant overgrowth, and remove cattails from pond.	<u>Planning and Design</u>	<u>July 2023 - February 2025</u>	Due to workload constraints this project has been put on hold. Once workload permits, staff will amend the project plans based on geotechnical recommendations. Staff anticipates having final plans, specifications, and a cost estimate bidding package by end of December.	Mariana Mena
		Bid and Award	February 2025 - April 2025		
		Construction	May 2025 - September 2025		
General	Project 1703 Charge! Fleet EV Infrastructure The BAAQMD's Charge! Program provides grant funding to offset a portion of the cost to purchase and install new publicly accessible (multi-family housing located projects are not subject to public accessibility requirements) chargers for light-duty electric vehicles, or EVs, along transportation corridors, at multi-family housing facilities, destinations, transit parking locations, and workplaces across the Bay Area. The goal of the Charge! Program is to rapidly expand access to EV charging stations to help achieve the Bay Area's EV-adoption goals of 90 percent of the overall vehicle fleet by 2050.	<u>Planning and Design</u>	<u>August 2023 - November 2024</u>	City Staff is working with Tarrar design consultants to develop deliverable 100% biddable packages for all four city site locations for the installation of EV charger units. These EV units are only to be accessed by City Staff. The four locations include City Hall, Environmental Center, Water Treatment Plant, and the Corporation Yard. Due to fund shortages, only one location will have the EV charger units installed. City Staff is working with the consultant to decide which location is best suited electrically to install the first EV charger units.	Gabriel Piña
	Bid and Award	November 2024 - January 2025			
	Construction	February 2025 - September 2025			

PROJECTS IN PLANNING AND DESIGN PHASE, continued

Type	Title and Description	Phase	Timeline	Status Updates	Project Engineer
General	Project 3024 Buchanan Road Slope Repair The slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the city's right-of-way and could threaten the stability of several houses above the slope. Repair will include removal of unsuitable soil, rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed. City will apply for FEMA reimbursement.	<u>Planning and Design</u>	<u>June 2024 - November 2024</u>	City Staff is working with PG&E to relocate existing power lines, and this work is anticipated to be completed by the end of November. Concurrently, city staff is working with the Caltran's Federal Highway Maintenance Program for the emergency repair funding. Notification of funding award should be issued by December 2024. Once funding has been awarded, the project will be re-advertised.	Mariana Mena
		Bid and Award	November 2024 - December 2024		
		Construction	December 2024 - February 2025		
Marina	Project 3022 Riverview Park Fishing Pier In 2022 the public fishing pier at Riverview Park experienced fire damage. This project is to conduct in kind repairs, including permitting, design and construction.	<u>Planning and Design</u>	<u>May 2024 - November 2024</u>	City Staff is working with the consultant to update the 100% biddable package and expects to advertise the project in November.	Savon Reese
		Bid and Award	November 2024 - January 2025		
		Construction	February 2025 - May 2025		

PROJECTS IN PRELIMINARY IMPLEMENTATION PHASE

Type	Title and Description	Phase	Timeline	Status Updates	Project Engineer
Street	Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.	<u>Preliminary Implementation</u>	<u>November 2023 - October 2024</u>	The city's Housing Element by the California Department of Housing and Community Development (HCD) has been approved. City Staff will now move to the design phase and start working on the project scope.	Nhat Phan
		Planning and Design	November 2024 - March 2025		
		Bid and Award	March 2025 - July 2025		
		Construction	July 2025 - November 2025		