
AGENDA

LIFE ENRICHMENT SUBCOMMITTEE

Wednesday, October 16, 2024
5:30 PM

City Hall
First Floor Conference Room
65 Civic Avenue
Pittsburg, CA 94565

Subcommittee Members

Dionne Adams, Councilmember
Angelica Lopez, Councilmember

Community Advisory Commissioners on CDBG

Jennifer Cruz, Commissioner
Michael Aparicio, Commissioner

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1. **Public Comment for Non-Agenda Items**
 2. **Community Services**
 - a. **Community Development Block Grant Consolidated Plan Timeline**
(Councilmember Adams, Councilmember Lopez, Commissioner Cruz, Commissioner Aparicio) All Community Development Block Grant (CDBG) entitlement jurisdictions must develop a detailed Consolidated Plan for the upcoming five-year period from 2025 to 2030. This plan will outline how federal funds will be used to address local housing, community development, and infrastructure needs, based on feedback gathered through community outreach and resident input. The new cycle also creates an opportunity for new sub recipients to submit proposals for programs that align with the strategic priorities set forth in the Plan.
Subcommittee feedback requested
 3. **Subcommittee and Staff Reports or Remarks**
 4. **Adjournment**



City of
Pittsburg
California

#2a

Community Development Block Grant
2025-2030 Consolidated Plan

10/16/24

The 2025-2030 Consolidated Plan



- Purpose of CDBG - Develop viable urban communities through the provision of decent housing, a suitable living environment, and economic opportunity, principally for low- and moderate-income (L/M) persons.
- Activities must meet national objectives:
 - a. Benefit low- and moderate-income people (L/M people)
 - b. Aid in prevention or elimination of slums and blight
 - c. Urgent need

The 2025-2030 Consolidated Plan cont.



- Overall benefit requirement – at least 70% of funds must be used to support L/M people

CDBG PROGRAM FY 2024 Income Limits by Household Size Effective April 9, 2024			
Maximum income of households, which are:			
Persons per Household	Extremely low-income (30% of AMI)	Very low-income (50% of AMI)	Low-income (80% of AMI)
1	\$32,700	\$54,500	\$84,600
2	\$37,400	\$62,300	\$96,650
3	\$42,050	\$70,100	\$108,750
4	\$46,700	\$77,850	\$120,800
5	\$50,450	\$84,100	\$130,500
6	\$54,200	\$90,350	\$140,150
7	\$57,950	\$96,550	\$149,800
8	\$61,650	\$102,800	\$159,500

Extremely low-income households are defined as households earning 30 percent or less of the area median income (AMI); very low-income households earn 50 percent or less AMI; low-income households earn 80 percent or less AMI subject to HUD caps; and median income households earn 100 percent AMI.
 Source: U.S. Department of Housing and Urban Development

The 2025-2030 Consolidated Plan cont.



- The Funding Cycle will be
 - Two Years – 2025-2026 & 2026-2027
 - Three Years – 2027-2028, 2028-2029 & 2029-2030
- All sub recipients awarded funds in FY 2025-2026 will be eligible for renewal/funding in FY 2026-2027
- Sub-recipients awarded funds in the Infrastructure and Public Facilities (IPF) category are only eligible to apply for shovel-ready projects that will begin within the same fiscal year

Community Outreach Efforts



Efforts undertaken to gather community input for the 2025-2030 Consolidated Plan included the following:

- Surveys (361 responses received)
- Five Community Meetings
- Three Focus Group (Housing, Non-Housing and Homelessness)

Community Outreach Schedule



Activity	Date
Launch of Surveys in English, Spanish, Tagalog and Simplified Chinese	February 1, 2024
Community Meeting – West County (Richmond)	March 18, 2024
Community Meeting – West County (Concord)	March 21, 2024
Community Meeting – East County (Antioch)	March 28, 2024
Community Meeting – East County (Brentwood)	April 04, 2024
Community Meeting – Virtual (Zoom)	May 22, 2024
Stakeholder Meetings (Virtual) – Housing	May 10, 2024
Stakeholder Meetings (Virtual) – Non-Housing	May 13, 2024
Stakeholder Meetings (Virtual) – Homeless	July 11, 2024

Proposed Priority Needs for Pittsburgh



- Affordable housing and preservation of existing houses.
 - This includes Fair Housing and Tenant Landlord Counseling Services
- Access to healthy food and self sustainability
- Healthcare services, with a focus on mental health
- Economic Development opportunities

Survey Responses - Pittsburg



Out of 361 survey responses, 352 responders indicated the City of residence. A total of 31 responders indicated they were Pittsburg residents.

Type of Service Needed	Number
Affordable Housing & Preservation of Existing Houses	12
Grocery & Food Programs	9
Affordable Medical Care (includes mental health)	6
Affordable childcare	4

Percentage Allocation Per Category



Category	Percentage
Public Services – Healthy Food, Healthcare	15%
Non-Public Services – Housing Rehabilitation, Economic Development, Infrastructure and Accessibility Improvements	65%
Program Administration	20%
Total	100%



Application Schedule

Description	Date
Kickoff Meeting/ Applications Available	Wednesday, October 9, 2024
Applications Due Online (via City Data Services)	Thursday, December 5, 2024
Application Reviews, Site Visits, and Interviews/Presentations	January – March 2025
Supplemental Information due (if applicable)	January – March 2025
Subcommittee Recommendation and City Council Consideration of Annual Action Plan and Allocation of CDBG Funds	March – May 2025
Submission of Annual Action Plan	May 2025
Program Year Commences	July 1, 2025