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## AGENDA

### INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Thursday, September 26, 2024  
5:30 PM

Pittsburg City Hall  
First Floor Conference Room, 4B  
65 Civic Avenue  
Pittsburg, CA 94565

#### Subcommittee Members

Dionne Adams, Council Member  
Shanelle Scales-Preston, Council Member

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1. **Public Comment**
2. **Citywide Road Improvement Program:** Staff will provide an initial assessment and strategy on informational campaign for Citywide road improvements.
3. **Public Infrastructure-Aligned Goal FY 2023/24:** Staff will provide an update on progress towards Public Infrastructure goals.
4. **Capital Improvement Program Project Status:** Staff will provide a status update on active projects.
5. **Subcommittee and Staff Reports or Remarks**
6. **Adjournment**

# Capital Improvement Program (CIP) Project Status

Fiscal Year 2024/25 through FY 2028/29



COMPLETED PROJECTS							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Street	<b>Project 2242 Annual Citywide Striping and Signage</b> This project will provide funding to complete new installation or provide upgrades to signing and striping improvements or removal and replacement of existing signing and striping at locations Citywide. Priority for locations will be determined by the Public Works and Engineering Departments.	<b>TOTAL \$ 197,159</b>	40,060	Planning and Design	May 2024 - August 2024	All 62 crosswalks at 12 schools have been upgraded to new high-visibility striping. The schools identified were Parkside Elementary, Willow Cove Elementary, Los Medanos Elementary, Foothill Elementary, Marina Vista Elementary, Delta View Elementary, Heights Elementary, Martin Luther King Jr. High, Rancho Medanos Junior High, Hillview Junior High, Pittsburg High, and Black Diamond High. Two crosswalks connected to Project 2040 and near Rancho Medanos Jr. High will be completed by the end of September. The second phase of this project which consists of the sign evaluation around schools will start in October and will be completed in December 2024.	Nhat Phan
		HUTA \$ 197,159		Bid and Award			
<b>Construction</b>							
PROJECTS IN CONSTRUCTION PHASE							
Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Street	<b>Project 2608 Kirker Pass Road Rehabilitation</b> Resurfacing and roadway striping on Kirker Pass Rd. between Buchanan Rd. and Nortonville Rd. The project is coordinated with Contra Costa County road rehabilitation efforts and will be completed by the County's Awarded Contractor.	<b>TOTAL \$ 610,000</b>	78,217	Planning and Design	January 2023 - July 2023	Surface rehabilitation activities (microsurfacing) have been rescheduled to continue through September with completion anticipated in October.	Dayne Johnson
		General Fund \$ 233,000		Bid and Award	July 2023 - September 2023		
		HUTA \$ 128,171		Construction (Asphalt Repairs "Dig-Outs")	September 2023 - October 2023		
		Measure M \$248,829		<b>Construction (Microsurfacing)</b>	<b>June 2024 - October 2024</b>		
Signal	<b>Project 2227 (HSIP 9) Citywide Traffic Signal Improvements</b> Improvement of traffic signal hardware at 35 signalized intersections citywide. Improvements include but are not limited to the replacement and/or installation of signal heads, lenses, pedestrian heads, push buttons, visors, backplates, retroreflective borders, controllers, cabinets, battery backup systems, and modems, as well as minor improvements to signal timing.	<b>TOTAL \$ 1,271,000</b>	887,844	Planning and Design	September 2019 - October 2021	City staff has completed testing 12 out of 22 traffic signal cabinets, and testing will continue until the end of October. Seven cabinets have been installed to date. Bear Electric is working on procurement of cabinet risers. Construction should recommence in early October. Since the City is ahead in cabinet testing, staff may proceed with the installation of 2 to 3 cabinets a week.	Nhat Phan
		GENERAL FUND \$ 161,000		Bid and Award	October 2021 - January 2022		
		FED (HSIP 9) \$ 1,065,600		<b>Construction</b>	<b>January 2022 - February 2025</b>		
		RMRA \$ 44,400					
Storm	<b>Project 1801 Frontage Road Living Green Trail</b> Construction of a Class I trail on Frontage Rd. from Dover Way to the end of the existing pedestrian trail at Chelsea Way. Project will include the installation of pathway swales and bioretention features.	<b>TOTAL \$ 2,166,250</b>	1,477,365	Planning and Design	October 2022 - September 2023	Construction activities are 99% complete, and the trail is open to the public during daytime and nighttime hours since permanent power has been installed by PG&E. City staff is working with the contractor on the final punchlist items, and we expect to present the project as complete to City Council on 11/04/24.	Dayne Johnson
		Clean CA Grant \$ 1,354,000		Bid and Award	September 2023 - December 2023		
		ARPA \$ 812,250		<b>Construction</b>	<b>December 2023 - September 2024</b>		
Building	<b>Project 3334 City Council Chamber Upgrade</b> Incorporation of current technological standards and best practices into the Council Chamber's audiovisual broadcasting system. Upgrades will improve the in-person, remote, and hybrid meeting formats for future council and commission meetings, training sessions, and other events.	<b>TOTAL \$ 535,000</b>	434,643	Planning and Design	May 2022 - January 2023	Final punch list items are continuing through November. The project is expected to be completed by December.	Dayne Johnson
		PUB ED & GOVT \$ 535,000		Bid and Award	January 2023 - April 2023		
		<b>Construction</b>		<b>August 2023 - December 2024</b>			
Street	<b>Project 2231 (OBAG 2) Pavement Improvement</b> Project will improve W Leland Rd. from Bailey Rd. to John Henry Johnson Pkwy., from Crestview Dr. to Railroad Ave., and Loveridge Rd. from SR-4 to P-A Hwy.	<b>TOTAL \$ 4,350,000</b>	3,534,391	Planning and Design	July 2022 - August 2023	Construction activities at 90% complete. The pavement rehabilitation on West Leland Rd. from Serrano Way to John Henry Johnson Pkwy is scheduled to be completed by the end of September. City staff expects to present the project as complete to City Council on 11/18/24.	Gabriel Piña
		FED (OBAG 2) \$ 2,410,000		Agency Permitting & Coordination	September 2022 - October 2023		
		RMRA \$ 1,940,000		Bid and Award	October 2023 - March 2024		
		<b>Construction</b>		<b>May 2024 - September 2024</b>			
Storm	<b>Project 8336 Americana Park Bypass Channel</b> This project will reduce flood hazards and mitigate stormwater overflows from the detention basin in Americana Park and North Parkside Dr. Project includes the excavation of a new bypass channel from the park detention basin, south of N. Parkside Dr. eastward across the parcel of land owned by PG&E and onto a nearby creek. Additional work includes the relocation of two waterlines, city and privately owned, and replacing existing irrigation valves.	<b>TOTAL \$ 1,276,700</b>	814,730	Planning, Design and Agency Coordination	April 2009 - February 2024	Construction activities for this project are 95% complete. Outstanding item include the installation of the fence, which is delayed due to long delivery lead time. City staff expects to have the fence installed by mid October.	Alex Ruiz
		HUTA \$ 101,800		Bid and Award	March 2024 - May 2024		
		IRR \$ 580,000		<b>Construction</b>	<b>May 2024 - October 2024</b>		
		WOF \$ 100,000					
		HMGP \$ 374,900					
		2006Tax Exempt TAB \$89,128					
		2006 Taxable TAB \$30,872					

**PROJECTS IN CONSTRUCTION PHASE, continued**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
General	<b>Project 3019 Reviving the Heart of Pittsburg Pride</b> Building on the 2009 Railroad Ave Specific Plan, this project will beautify the Railroad Ave corridor from Civic Ave to 8th St through landscaping, art installation, and park development.	<b>TOTAL \$ 3,341,961</b>	3,075,894	Planning and Design	August 2022 - July 2023	City staff is working with the contractor on punch list item and plans to present the project as complete to City Council in October.	Gabriel Piña
		CLEAN CA \$ 2,891,961 GF SURPLUS \$ 62,000 ARPA \$ 388,000		Bid and Award	July 2023 - October 2023		
Street	<b>Project 2019 BART Pedestrian and Bicycle Connectivity</b> Installation of Class II buffered bicycle lane along Railroad Ave. from California Ave. to East 17th St. Included are a slurry seal, installation of roadside signs and pavement striping and markings, and a Class I path along west side of Railroad Ave. from SR-4 to the Delta De Anza Regional Trail.	<b>TOTAL \$ 8,993,050</b>	1,114,108	Planning and Design	June 2019 - April 2023	Construction activities such as tree removal, stump grinding, irrigation, subgrade pathway, and demolition of concrete ramps along Railroad Avenue have been completed. The pavement rehabilitation operation on Railroad Avenue from California Avenue to East 17th Street has started and will be completed by the end of September. The contractor is then expected to continue onto Bliss Avenue and end at California Avenue.	Mariana Mena
		FED (OBAG 2) \$ 3,870,000 PBTF/SR2B \$ 1,300,000 TDA \$ 58,000 Local TMF \$ 3,225,000 Measure J \$ 515,050 Measure M \$ 25,000		Agency Permitting & Coordination	June 2019 - January 2024		
Street	<b>Project 2040 2023/24 Pavement Management</b> In prioritized pavement zones, implementation of pavement management techniques such as pavement overlay, reconstruction, inlay, slurry seal, patch paving, base failure repairs, and crack sealing. Scope will be determined based on staff analysis and data outcomes from the Pavement Management System.	<b>TOTAL \$ 4,558,300</b>	2,262,786	Planning and Design	November 2023 - March 2024	Construction activities are 80% complete, and striping is the last item pending. Once the striping is complete, city staff will work with the contractor on punch list items and will present the project as complete to City Council on 10/21/24 .	Savon Reese
		General Fund \$1,200,000 GF Surplus \$ 1,251,300 Measure M \$ 650,000 HUTA \$ 500,000 RMRA \$ 807,000 Cal Recycle Grant \$150,000		Bid and Award	March 2024 - May 2024		
Building	<b>Project 3118 Corporation Yard Fueling System Replacement</b> The fleet fueling system at the Corp Yard is non-compliant with state regulatory requirements and requires major upgrades to include new piping, a fueling island, single wall tank replacement with above ground tanks, new dispensers, island cover, and a new concrete pad. The Environmental Center will be the new location for fleet fueling.	<b>TOTAL \$ 1,918,100</b>	1,283,623	Planning and Design	March 2020 - December 2023	The tank has been installed, and it's operating in its initial startup phase. A new gate with card readers at the entrance of the Environmental Center on Harbor Road has been installed. The project is pending the final fire inspection, building final inspection, and Bay Area quality tests to operate permanently. The existing 1,000 gallon above storage tank is scheduled to be removed 09/19/24.	Alex Ruiz
		WOF \$ 759,100 SOF \$ 759,100 BLDG MAINT \$ 400,000		Bid and Award	December 2023 - March 2024		
Water	<b>Project 5009 Water Treatment Plant Reservoir Control Panel &amp; PLC Replacement</b> Replacement of outdated programmable logic controllers (PLC), modules, and communication network of the raw water and light-level pump stations, treated water reservoirs, electrical room, and the filter control consoles. Most of the existing control system installed at the city's Water Treatment Plant (WTP) is obsolete and no longer supported.	<b>TOTAL \$ 450,000</b>	257,964	Planning and Design	May 2022 - September 2023	Construction began in mid July for the underground utilities. Schedule is as follows: August - Genius I/O migration on dedicated September - Final configuration of PLC integration November - Final connection to inside plant activities	Dayne Johnson
		WOF \$ 450,000		Bid and Award	September 2023 - June 2024		
Water	<b>Project 5067 WTP Filtration Improvements and Hypochlorite Conversion</b> Design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.	<b>TOTAL \$ 61,493,188</b>	3,791,101	Planning and Design	July 2022 - February 2024	Construction activities such as potholing existing utilities and site preparation is ongoing. City staff is working with the construction team on reviewing product submittals and requests for information. Foundation work for the new chemical area has started.	Dayne Johnson
		WOF \$ 8,041,188 WFR \$ 5,574,000 WATER BONDS \$ 45,800,000 W Rev Bond Proceed \$1,926,000 WTP Sludge Handling Facility \$152,000		Bid and Award	March 2024 - May 2024		
Street	<b>Project 2051 Marina Blvd Buffered Bicycle Lanes</b> Installation of thermoplastic striping and buffered bikes lanes on Marina Blvd. from Herb White Way to East 5th St. Improvements will increase cyclist safety.	<b>TOTAL \$ 56,100</b>	2,176	Planning and Design	August 2023 - June 2024	Construction has finished. Staff will present the project as complete to City Council on 10/21/24 along with Project 2040.	Savon Reese
		TDA \$ 56,100		Bid and Award	Jun 2024 - Jul 2024		
Street	<b>Project 2028 (HSIP 10) Crestview Drive Safety Improvements</b> Improving pedestrian safety and preventing vehicular speeding at six intersections along Crestview Dr. Locations include: Crestview Ln., William Way, Atherton Ave., Kingsberry Pl., Sunnyside Way, and Nine Pl. Scope includes upgrading pavement markings, installing raised medians, and upgrading pedestrian crossings with enhanced safety features.	<b>TOTAL \$ 933,474</b>	117,725	Planning and Design	October 2021 - March 2024	RK Engineering has been awarded the construction contract, and construction is set to start in early October. City Staff will host the pre-construction meeting on 09/19/24.	Khristin Labao
		HSIP 10 \$ 378,220 HUTA \$ 151,700 RMRA \$ 41,180 CDBG \$ 362,374		Bid and Award	March 2024 - August 2024		
				<b>Construction</b>	<b>September 2024 - November 2024</b>		

**PROJECTS IN CONSTRUCTION PHASE, continued**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Street	<b>Project 2038 (HSIP 10) Citywide Roadway Improvements</b> Installation or upgrade of signs with new fluorescent sheeting, completion of a citywide roadway safety signing audit, and modifications to edge-line and centerline striping. Improvement locations are focused on arterial roads such as Railroad Ave., Willow Pass Rd., Bailey Rd., P-A Hwy., E Leland Rd., Loveridge Rd., Buchanan Rd., West 10th St., Harbor Rd., N Parkside Dr., California Ave., Century Blvd., and East 14th St.	<b>TOTAL \$2,965,700</b>	226,988	Planning and Design	March 2023 - April 2024	Pavement Coatings Co. has been awarded the construction contract, and construction is set to start beginning of October. City Staff is coordinating with contractor on scheduling the pre-construction.	Khristin Labao
		HSIP 10 \$2,965,700		Bid and Award	May 2024 - August 2024		
<b>Construction</b>	<b>September 2024 - November 2024</b>						
General	<b>Project 2987 E. 3rd Street Remediation</b> This project includes remediation design and remediation of four-city owned parcels on 3rd street. (APNs 073-010-005, 073-010-004, 073-010-003, and 073-010-002).	<b>TOTAL \$ 880,800</b>	10,286	Planning and Design	August 2023 - May 2024	Construction is completed. City Staff is working with the contractor on the final balancing change order. City Staff will present the project as complete to City Council on 10/21/24.	Alex Ruiz
		Other (DTSC) \$ 880,800		Bid and Award	June 2024 - July 2024		
<b>Construction</b>	<b>August 2024 - September 2024</b>						
Marina	<b>Project 5504 Central Harbor Park (CHP) and Boat Launch Facilities (BLF)</b> Upgrades include improved ADA paths, restroom replacements, parking lot improvements with security cameras, fish cleaning station, shade structure, public fire pits, and picnic tables. Project is located north of Marina Blvd adjacent to the Pittsburg Yacht Club.	<b>TOTAL \$ 4,144,395</b>	140,051	Planning and Design	September 2022 - May 2024	NTK Construction has been awarded the construction contract and are set to start in early October. City Staff will host the pre-construction meeting on 09/25/24.	Gabriel Piña
		CAR 22 GRANT \$ 3,544,395		Bid and Award	June 2024 - August 2024		
		SOLID WASTE \$100,000		<b>Construction</b>	<b>September 2024 - May 2025</b>		
		WATERFRONT \$ 100,000					

**PROJECTS IN BID AND AWARD PHASE**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Storm	<b>Project 3023 Willow Pass Storm Drain Repair</b> During the winter storms of 2023, two 60" reinforced concrete pipes separated at the top joints causing exfiltration upwards and damaging the roadway along Willow Pass Rd. An emergency temporary repair was completed to minimize damage. The project location is the north shoulder of Willow Pass Rd. between 701 Willow Pass Rd. and Nantucket Dr. City will apply for FEMA reimbursement.	<b>TOTAL \$ 800,000</b>	23,961	Planning and Design	July 2023 - July 2024	The project is in the advertisement phase, and the bid opening is scheduled for 10/03/24.	Savon Reese
		GF/CAL OES \$ 800,000		<b>Bid and Award</b>	<b>September 2024 - October 2024</b>		
				Construction	October 2024 - November 2024		

**PROJECTS IN PLANNING AND DESIGN PHASE**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
General	<b>Project 3024 Buchanan Road Slope Repair</b> The slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the city's right-of-way and could threaten the stability of several houses above the slope. Repair will include removal of unsuitable soil, rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed. City will apply for FEMA reimbursement.	<b>TOTAL \$ 2,000,000</b>	156,397	<b>Planning and Design</b>	<b>June 2024 - October 2024</b>	Staff is working with PG&E to relocate existing power lines, and this work is anticipated to be completed by the end of October. Concurrently, staff is working with the Caltran's Federal Highway Maintenance Program for the emergency repair funding. Notification of funding award will be issued in October 2024. Once funding has been awarded, the project will be re-advertised.	Alex Ruiz
		GF / FEMA \$ 2,000,000		Bid and Award	October 2024 - December 2024		
				Construction	December 2024 - February 2025		
Building	<b>Project 3333 California Theater Marquee &amp; Below Stage Modification</b> Construction of new electronic theater marquee, below-stage dressing area, and restroom facilities.	<b>TOTAL \$ 400,000</b>	169,073	Planning and Design (Phase I)	May 2023 - August 2023	City staff has put out a Request for Proposal to our "on-call" constultanats for an architect to provide a design proposal to install a below stage modifications that include a restroom facility for performers (Phase II). The advertisement phase ends on 10/27/24.	Gabriel Piña
		CA NAT RES \$ 400,000		Bid and Award	August 2023 - November 2023		
			Construction (Cal Theater Marquee)	November 2023 - May 2024			
				<b>Planning and Design (Below Stage Mod)</b>	<b>May 2024 - October 2024</b>		
Street	<b>Project 2133 (TDA) Trail Crossing Improvements</b> Installation of rectangular rapid flashing beacons (RRFB) at Delta De Anza Trail Crossings including Atherton Ave., Crestview Dr., Gladstone Dr., and Presidio Ln. Crestview Dr. crossing sidewalk will be widened. Existing crosswalks are uncontrolled, and the installation of RRFBs will improve pedestrian safety.	<b>TOTAL \$ 150,000</b>	87,104	<b>Planning and Design</b>	<b>January 2023 - November 2024</b>	Due to workload, this project has been put on hold. When this becomes a higher priority, staff will work on the bid documents package, which will include improvement plans, specifications, and cost estimate. This biddable package will be submitted to East Bay Municipal Utility District (EBMUD) to obtain the revocable license permit, which will allow work to be completed within the EBMUD limits.	Savon Reese
		TDA \$ 120,000		Bid and Award	November 2024 - January 2025		
		MEASURE J \$ 30,000		Construction	February 2025 - April 2025		

**PROJECTS IN PLANNING AND DESIGN PHASE, continued**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Signal	<b>Project 2243 Countywide Smart Signals</b> Upgrades to traffic signals and intersections on regional routes of significance within the city. Thirty signals have been identified as a part of this project. The project will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center.	<b>TOTAL \$ 1,485,558</b>	1,320	<b>Planning, Design &amp; Agency Coordination</b>	<b>July 2023 - August 2025</b>	Staff completed the collection of existing traffic infrastructure data with DKS and Traffic Patterns. Staff's plan is to receive final checklist from CCTA designers then give approval to start design. Countywide Smart Signals targets June 2025 for design completion.	Nhat Phan
		FED (HSIP) \$ 1,332,724		Bid and Award	August 2025 -September 2025		
		HUTA \$ 152,834		Construction	September 2025 - January 2026		
Signal	<b>Project 2314 Pittsburg Center Smart City Pilot</b> Implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.	<b>TOTAL \$ 1,440,000</b>	0	<b>Planning, Design &amp; Agency Coordination</b>	<b>October 2023 - October 2024</b>	City staff has requested that CCTA acts as the FTA Grantee for the project. City staff is seeking confirmation on the requirements for their assistance. There may be a need to execute an MOU and an agreement for reimbursement of CCTA staff time related to grant administration.	Nhat Phan
		HUTA \$ 240,000		Bid and Award	October 2024 - January 2025		
		FED (CPFCD) \$ 1,200,000		Construction	February 2025 - June 2025		
Water	<b>Project 5006 Water System Reliability (Cabrillo Place Waterline)</b> Improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr.) or based on an urgent need/chronic problem identified by Public Works.	<b>TOTAL \$ 2,181,000</b>	424,534	<b>Planning and Design</b>	<b>March 2023 -December 2024</b>	City Staff continues to work with the appraiser on the cost analysis, which is required to obtain a Right of Way (ROW) easement through PG&E's parcel. Consultant will deliver 100% biddable package by the end of September.	Mariana Mena
		WOF \$ 800,000		Bid and Award	December 2024 - February 2025		
				Construction	March 2025 - October 2025		
Water	<b>Project 5007 Highlands Ranch Tank Improvements</b> This 1MG steel on-grade tank has been operated and maintained by the city since 1999. An October 2021 needs assessment recommended that several improvement be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.	<b>TOTAL \$ 705,000</b>	42,515	<b>Planning and Design</b>	<b>October 2022 - December 2024</b>	Due to workload constraints, this project has been put on hold. Once workload permits, staff will continue working with Hydrosience Engineering on a proposal to obtain a biddable package, which will include specs, cost estimate, and improvement plans.	Alex Ruiz
		WOF \$ 705,000		Bid and Award	January 2025 - March 2025		
				Construction	April 2025 - June 2025		
Sewer	<b>Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation</b> Replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.	<b>TOTAL \$ 8,802,530</b>	432,344	<b>Planning and Design</b>	<b>June 2022 - January 2025</b>	This project is on hold due to workload constraints. Due to budget constraints, this project will be divided into three phases. City Staff continues to value engineer the project to determine which areas are to be included in Phase I. Once those limits have been determined, staff will finalize the review of the 65% plans, specification, and estimate submittal.	Gabriel Piña
		SOF \$ 3,708,530		Bid and Award	February 2025 - April 2025		
		WOF \$ 5,094,000		Construction	May 2025 - December 2025		
Building	<b>Project 3026 60 Civic Building Repair</b> Due to high winds during a storm event in winter 2022/23, a 60' tree fell onto the Neighborhood Center. Emergency work was completed to remove the tree and protect the building from further damage. This project will repair the damage so that the building can return to use. City will apply for FEMA reimbursement.	<b>TOTAL \$ 800,000</b>	120,514	<b>Planning and Design</b>	<b>July 2023 - September 2024</b>	The consultant is completing their review of the biddable package for the restoration of both buildings.	Hilario Mata
		GF / FEMA \$ 800,000		Bid and Award	October 2024 - December 2024		
				Construction	January 2025 - February 2025		
Park	<b>Project 1754 City Park Restroom</b> This project will replace the existing restrooms at City Park with a new restroom facilities. The current restroom is outdated per code and could benefit from upgrading. City Staff has determined that this upgrade will alleviate vandalism, misuse, and lighting which are some of the current issues being experienced at the park.	<b>TOTAL \$ 1,250,000</b>	11,523	<b>Planning and Design</b>	<b>December 2023 - October 2024</b>	As part of the adoption of the Five-Year Capital Improvement Program for Fiscal Years 2024/25 - 2028/29, City Council allocated funds from Project 1752 Buchanan Park Restroom Facility to this project. This project will replace the small restroom at the Davi field with a 2 pack unisex Romtec restroom building and at the big field the 7-stall restroom will be replaced with an 8 pack unisex Romtec restroom building. All demolition and proposed building improvements have been sourced through Romtec. This project will be handled as a design build and no advertisement phase will be required. City staff is working with Romtec to begin the Sourcedwell Contracting process. The construction contract will be awarded to Romtec in the 10/21/24 council meeting and construction is set to start in November.	Gabriel Piña
		GENERAL FUND \$ 1,250,000		Construction	November 2024 - January 2025		
Park	<b>Project 3040 Buchanan Park Pond Loop</b> Replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. Project will also install slope protection, clear and grub plant overgrowth, and remove cattails from pond.	<b>TOTAL \$ 222,300</b>	9,428	<b>Planning and Design</b>	<b>July 2023 - December 2024</b>	Due to workload constraints, this project has been put on hold. Once workload permits, staff will amend the project plans based on geotechnical recommendations. Staff anticipates having final plans, specifications, and a cost estimate bidding package by end of December.	Alex Ruiz
		PER CAPITA/ URBAN COUNTIES \$ 222,300		Bid and Award	December 2024 - February 2025		
				Construction	March 2025 - July 2025		

**PROJECTS IN PLANNING AND DESIGN PHASE, continued**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Park	<b>Project 3080 Pittsburg Premier Fields</b> Construction of one multi-purpose fields that will serve as a regional draw for the economic benefit of residents. Design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. Project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pick-up and drop-off area for visitors.	<b>TOTAL \$ 8,996,000</b>	932,015	<b>Planning and Design</b>	<b>August 2023 - September 2024</b>	Due to fund shortages, the first phase of this project has been redesigned. The new scope includes the parking lot, intersection improvements including the traffic signal, trail connections to the east and west trails, water quality features, and one interim multi-purpose field, parking. City Staff expects the 100% biddable package from the consultants to be ready by end of September.	Mariana Mena
		ARPA \$ 6,078,288 GF SURPLUS \$ 1,615,000 PDF \$ 1,152,712 MEAS M SURP \$ 150,000		Bid and Award  Construction	October 2024 - December 2024  January 2025 - July 2025		
General	<b>Project 1703 Charge! Fleet EV Infrastructure</b> The BAAQMD's Charge! Program provides grant funding to offset a portion of the cost to purchase and install new publicly accessible (multi-family housing located projects are not subject to public accessibility requirements) chargers for light-duty electric vehicles, or EVs, along transportation corridors, at multi-family housing facilities, destinations, transit parking locations, and workplaces across the Bay Area. The goal of the Charge! Program is to rapidly expand access to EV charging stations to help achieve the Bay Area's EV-adoption goals of 90 percent of the overall vehicle fleet by 2050.	<b>TOTAL \$ 553,781</b>	4,637	<b>Planning and Design</b>	<b>August 2023 - October 2024</b>	City Staff is working with design consultant Tarrar to develop deliverable 100% biddable packages for all four city site locations for the installation of EV charger units. These EV units are only to be accessed by City Staff. The four locations include City Hall, Environmental Center, Water Treatment Plant, and the Corporation Yard. Due to fund shortages, only one location will have the EV charger units intalled. City Staff is working with the consultant to decide which location is best suited electrically to install the first EV charger units.	Gabriel Piña
		Regional Grants \$ 165,000 MCE Grants \$ 77,000 GF \$ 311,781		Bid and Award  Construction	November 2024 - December 2024  December 2024 - February 2025		
Marina	<b>Project 3022 Riverview Park Fishing Pier</b> In 2022 the public fishing pier at Riverview Park experienced fire damage. This project is to conduct in kind repairs, including permitting, design and construction.	<b>TOTAL \$ 193,100</b>	116,933	<b>Planning and Design</b>	<b>May 2024 - October 2024</b>	City Staff is working with the consultant to update the 100% biddable package and expects to advertise the project in October.	Savon Reese
		MPA Reimbursement \$ 168,100 WTRFNT OPS \$ 25,000		Bid and Award  Construction	October 2024 - December 2024  January 2025 - April 2025		

**PROJECTS IN PRELIMINARY IMPLEMENTATION PHASE**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Street	<b>Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements</b> Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.	<b>TOTAL \$ 4,935,000</b>	4,614	<b>Preliminary Implementation</b>	<b>November 2023 - September 2024</b>	Staff is in the preplanning phase pending approval of the city's Housing Element by the California Department of Housing and Community Development (HCD). This is estimated to occur in September 2024. Once approved, staff will complete project scoping and begin design.	Savon Reese
		FED (OBAG 3) \$4,427,000 HUTA \$ 33,000		Planning and Design	September 2024 - January 2025		
				Bid and Award	February 2025 - May 2025		
		Construction	May 2025 - September 2025				