
AGENDA

INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Thursday, April 25, 2024
5:30 PM

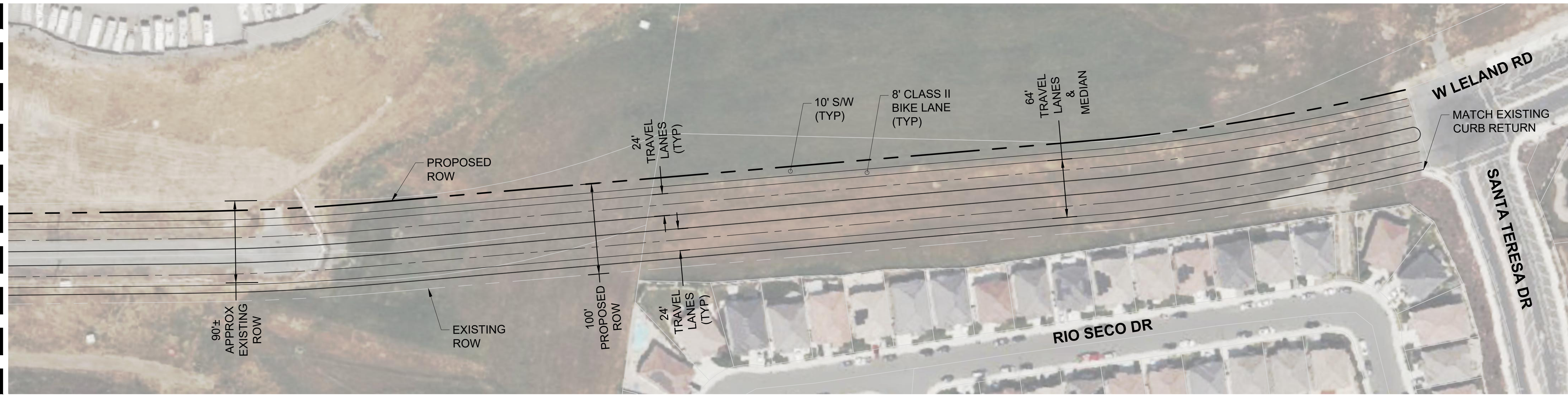
Pittsburg City Hall
First Floor Conference Room, 4B
65 Civic Avenue
Pittsburg, CA 94565

Subcommittee Members

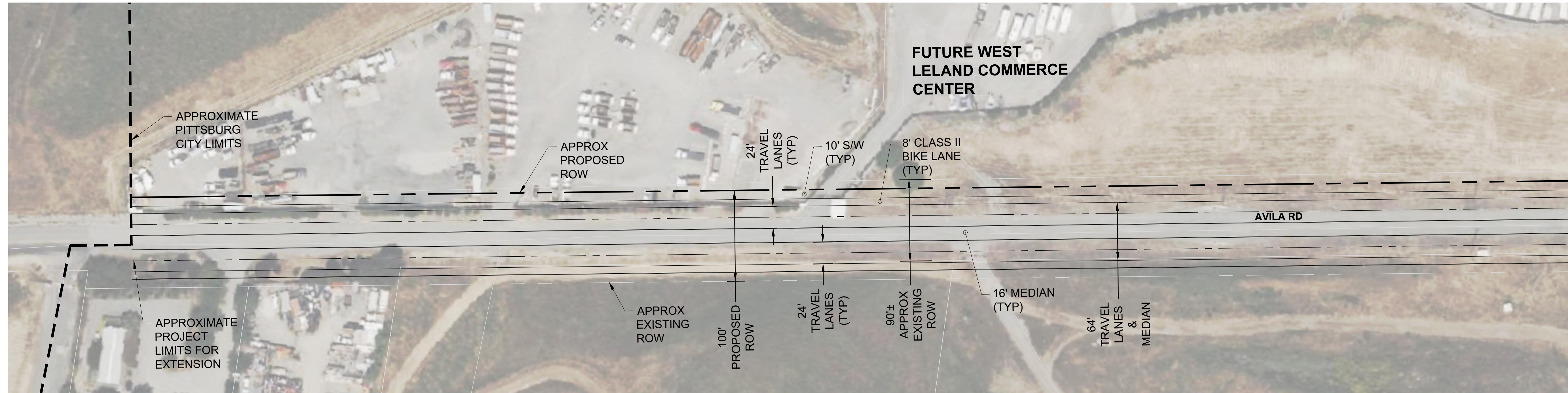
Dionne Adams, Council Member
Shanelle Scales-Preston, Council Member

- 1. Public Comment**
- 2. East Contra Costa County Regional Fee and Financing Authority (ECCRFFA) Priority Projects:** Staff will provide an update on the James Donlon Extension Project and seek direction regarding the potential to request reprioritization of project funding from the James Donlon Extension Project to substitute projects including, West Leland Road Extension Project (Santa Teresa Road to Western City Limits) and Pittsburg-Antioch Highway Widening Project (Loveridge Road to Eastern City Limits) both of which are already contained within the ECCRFFA program.
- 3. Proposed Striping Plan for Range Road:** As part of the 2023/24 Pavement Management Project, Range Road from W Leland Road to Wedgewood Drive will be resurfaced. City staff will be presenting a revised striping plan for Range Road to improve traffic safety and to implement portions of the City's adopted Pittsburg Moves Active Transportation Plan.
- 4. Public Infrastructure-Aligned Goal FY 2023/24:** Staff will provide an update on progress towards Public Infrastructure goals.
- 5. Capital Improvement Program Project Status & Timeline:** Public Works staff will provide a status update on active projects.
- 6. Subcommittee and Staff Reports or Remarks**
- 7. Adjournment**

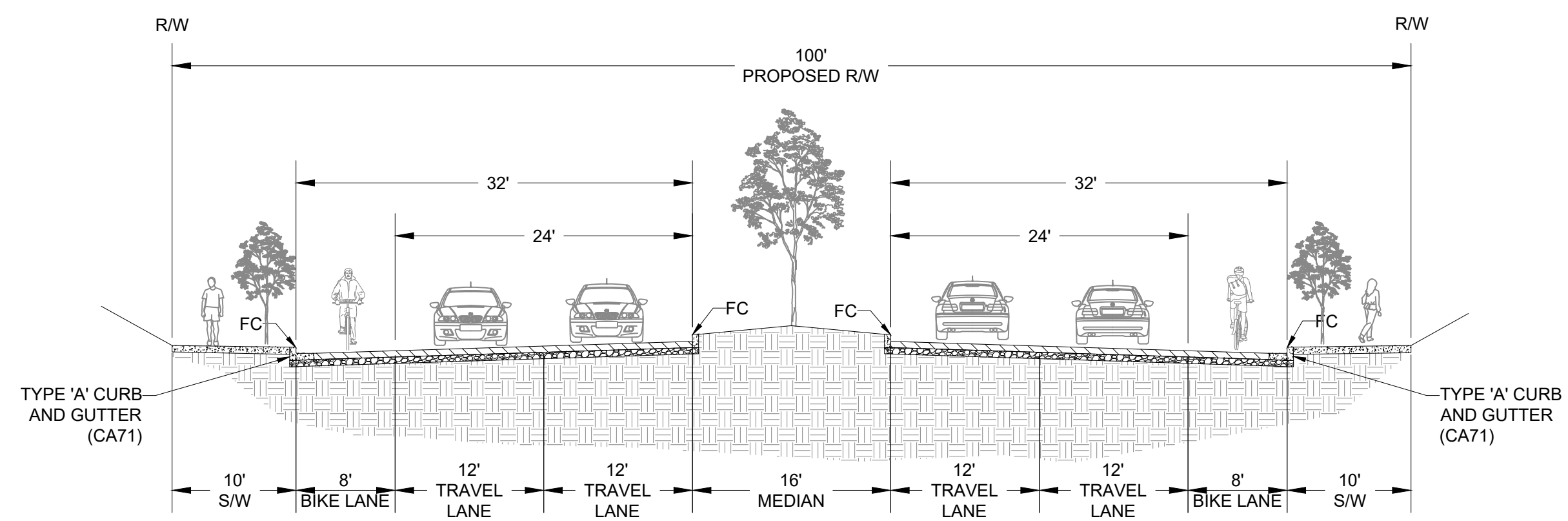
MATCHLINE - SEE BELOW



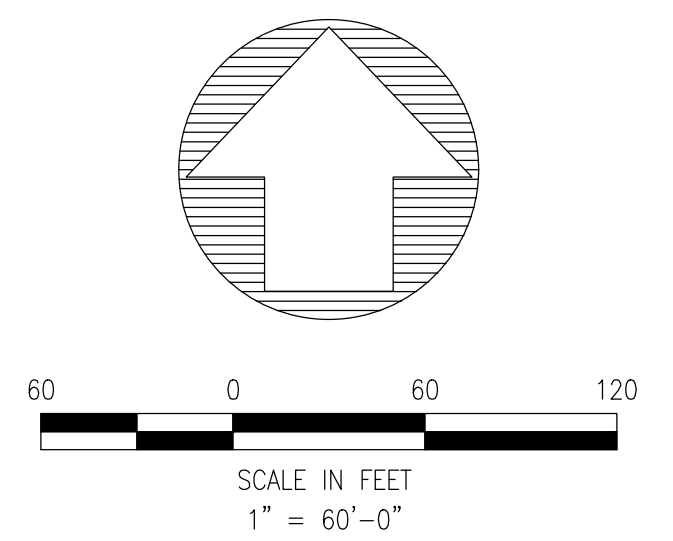
PLAN VIEW
1"=20'



PLAN VIEW
1"=20'



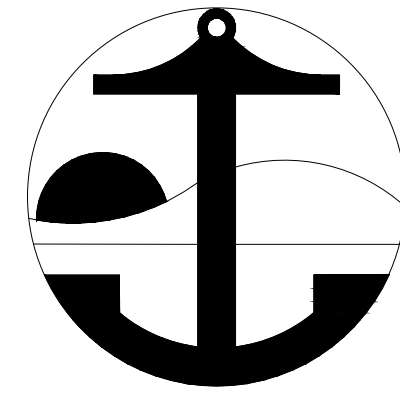
TYPICAL ROAD SECTION
WEST LELAND ROAD
NTS



MATCHLINE - SEE ABOVE

BY	DRAWN: AR
CHECKED: DJ	
REVIEWED: JS	
DATE:	10/26/2023

DATE	REV	DESCRIPTION

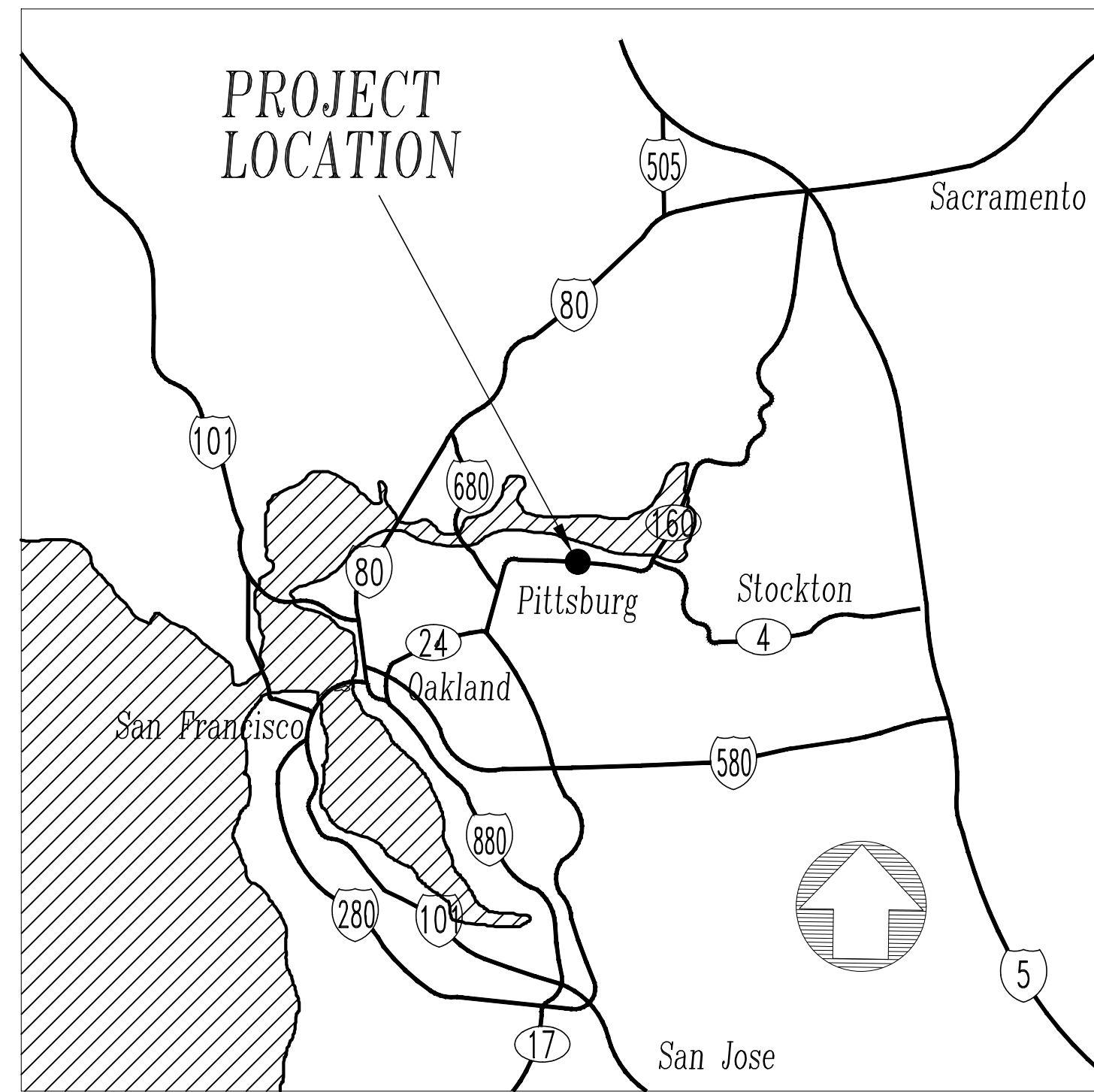


CITY OF PITTSBURG

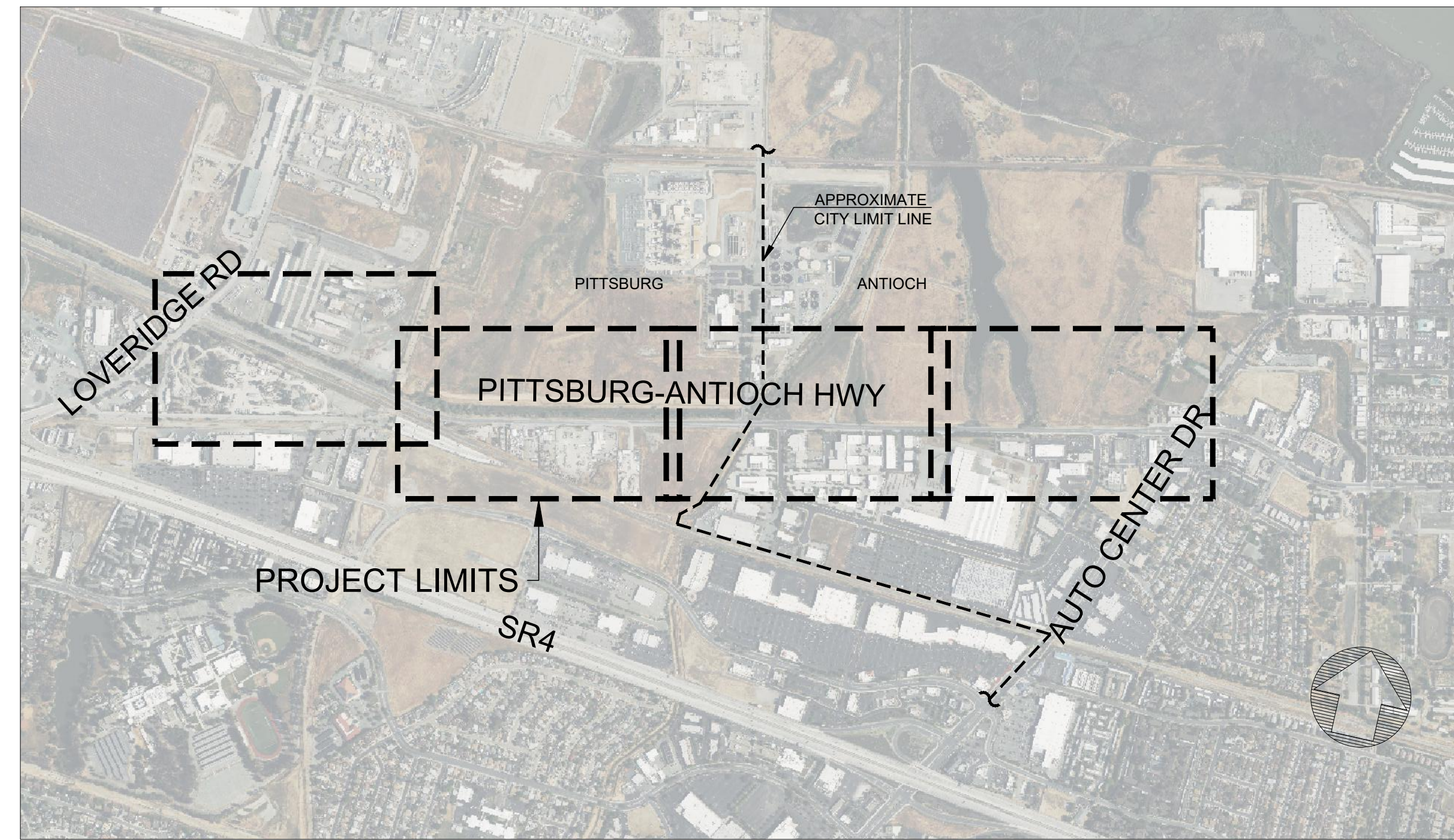
ENGINEERING DIVISION

PROJECT NO. 3039

PITTSBURG-ANTIOCH HWY WIDENING



VICINITY MAP
N.T.S.

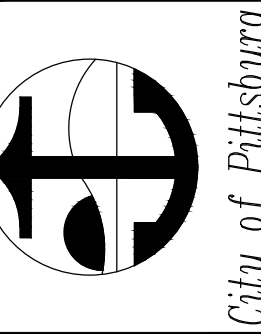


LOCATION MAP
N.T.S.

SHEET INDEX

- G1 TITLE SHEET
- G2 ROAD CROSS SECTIONS
- C1 SCHEMATIC DESIGN IMPROVEMENT PLAN
- C2 SCHEMATIC DESIGN IMPROVEMENT PLAN
- C3 SCHEMATIC DESIGN IMPROVEMENT PLAN
- C4 SCHEMATIC DESIGN IMPROVEMENT PLAN

CONCEPTUAL DESIGN -
FOR REFERENCE ONLY



PROJECT NO. 3039
PITTSBURG/ANTIOCH HIGHWAY EXPANSION

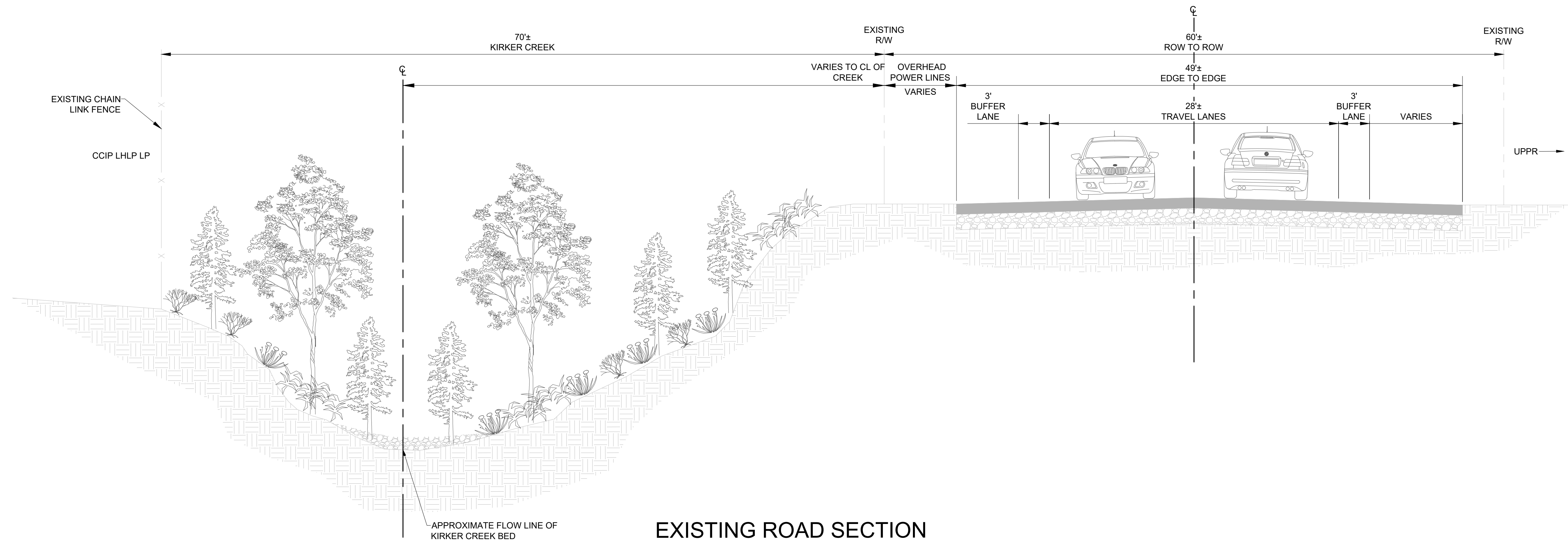
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	DATE: 11/07/2023

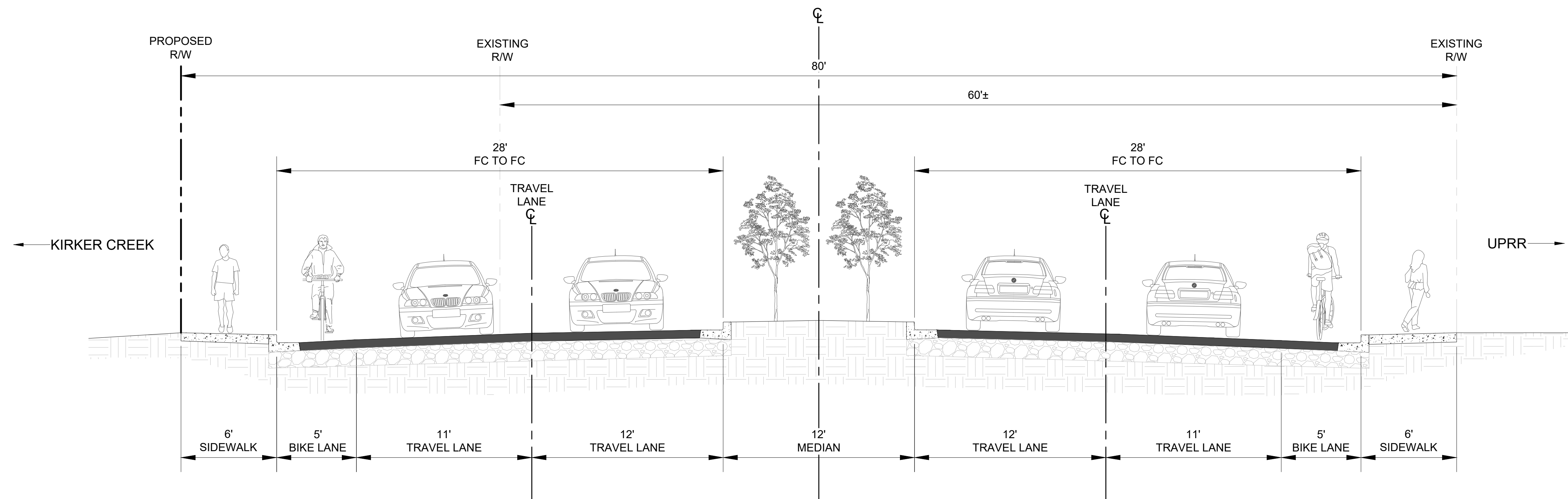
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SHEET:
1 OF 6

SHEET NO.
G-1

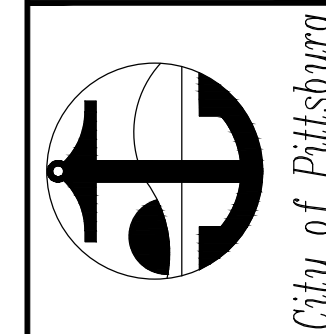


EXISTING ROAD SECTION
LOOKING EAST
NTS



PROPOSED TYPICAL ROAD SECTION
LOOKING EAST
NTS

CONCEPTUAL DESIGN -
FOR REFERENCE ONLY



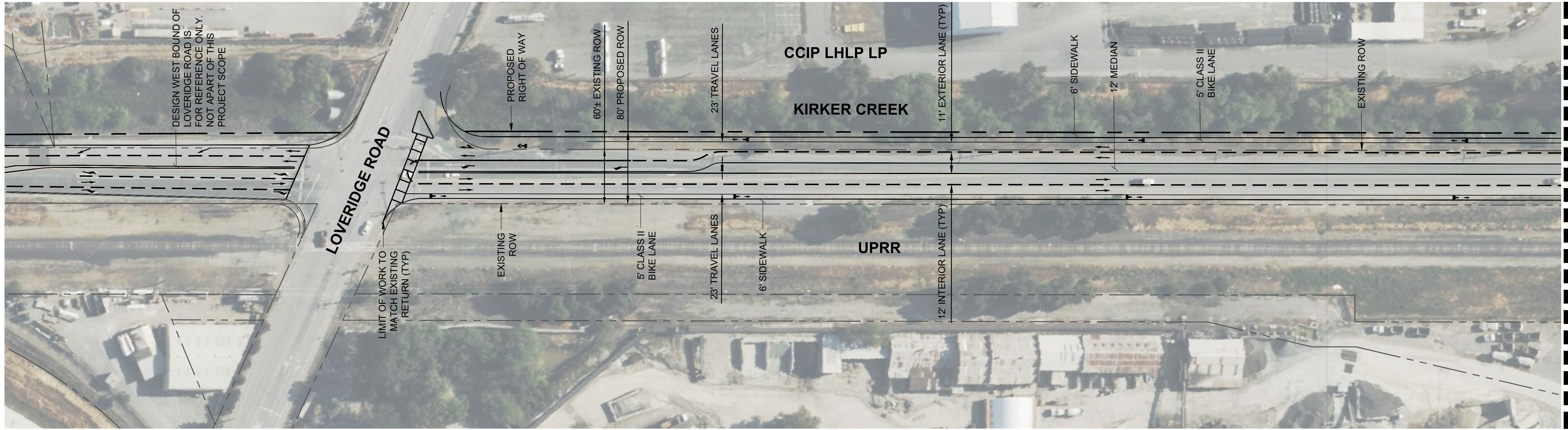
PROJECT NO. 3039
PITTSBURGH/ANTIOCH HIGHWAY EXPANSION
TYPICAL ROAD SECTIONS

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REV	REVIEWED: JS
	DATE: 11/07/2023

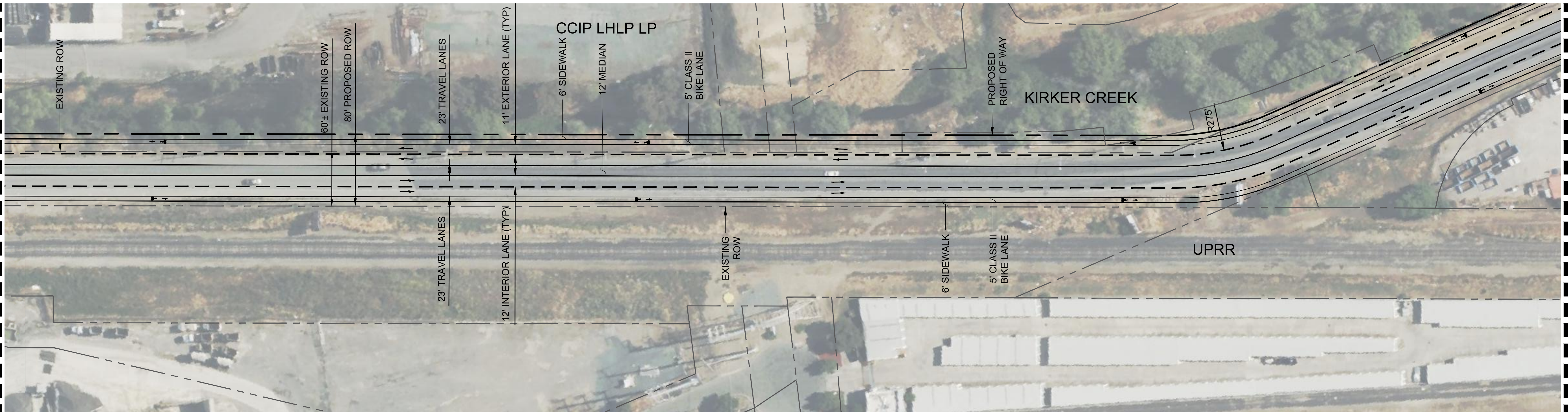
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2 OF 6

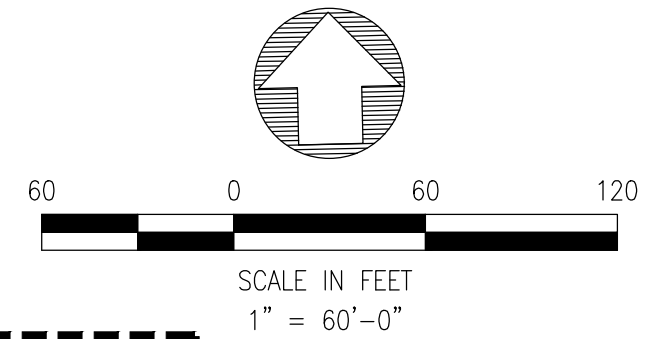
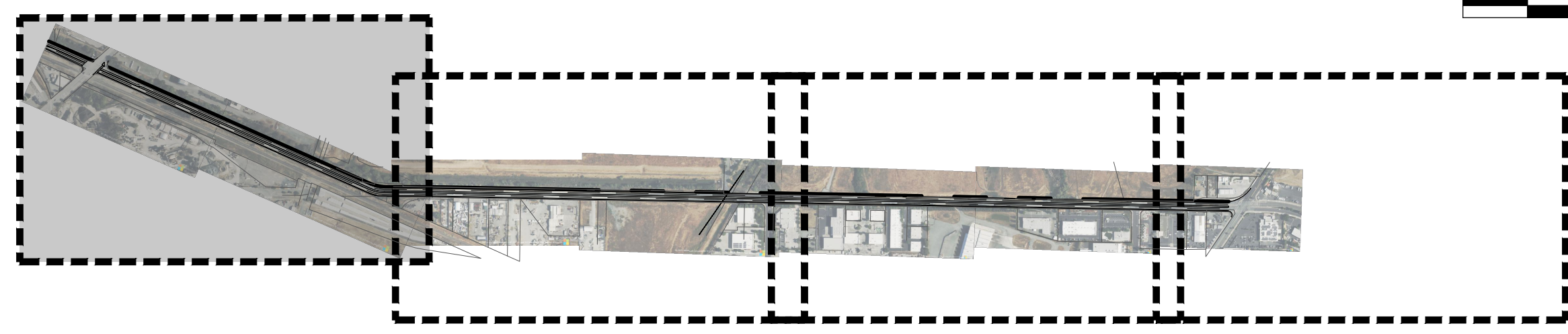
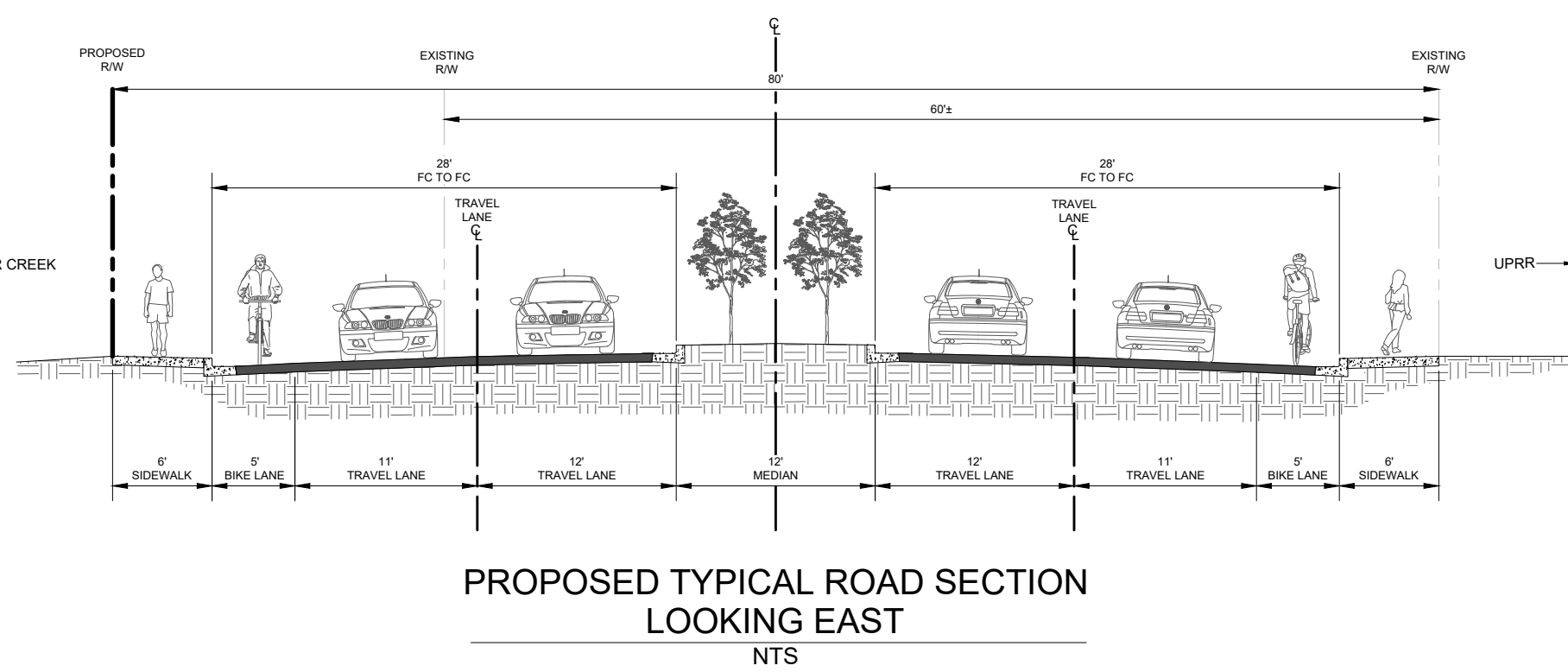
SHEET NO.
G-2



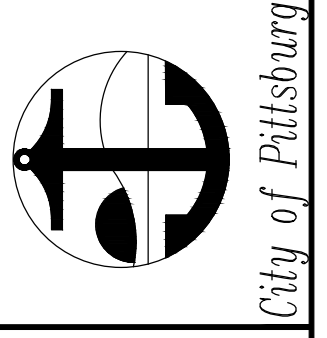
PLAN VIEW
SCALE: 1"=60'



PLAN VIEW
SCALE: 1"=60'



CONCEPTUAL DESIGN -
FOR REFERENCE ONLY



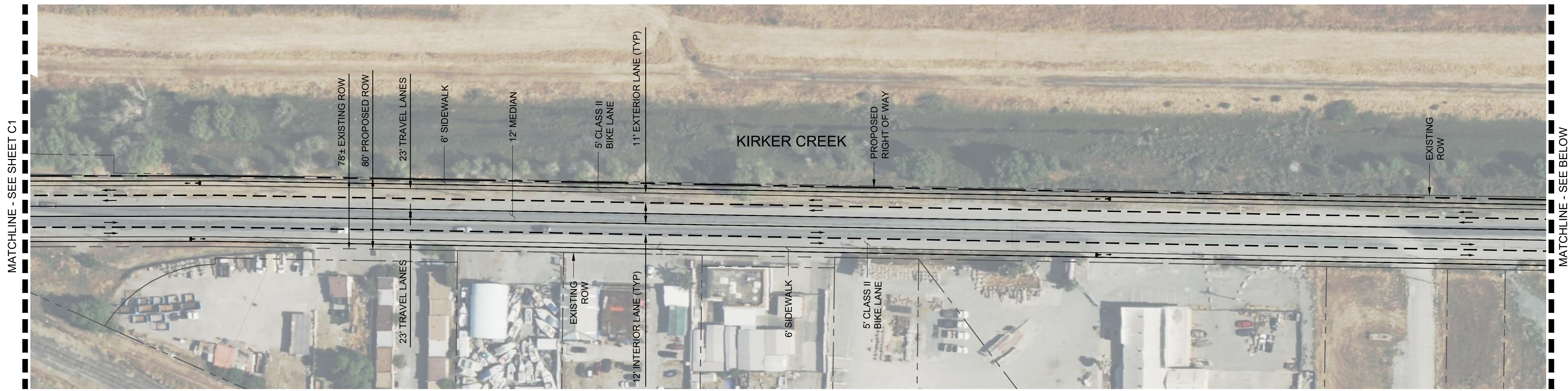
PROJECT NO. 3039
PITTSBURGH/ANTIOCH HIGHWAY EXPANSION
IMPROVEMENT PLAN

BY	DRAWN: AR
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	REVIEWED: JS
	DATE: 11/07/2023

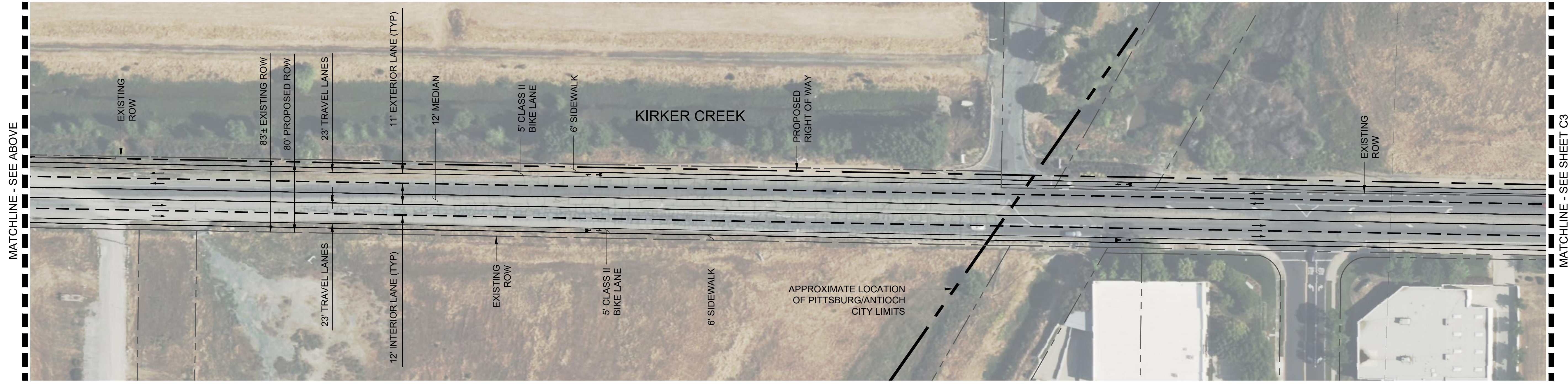
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SHEET:
3 OF 6

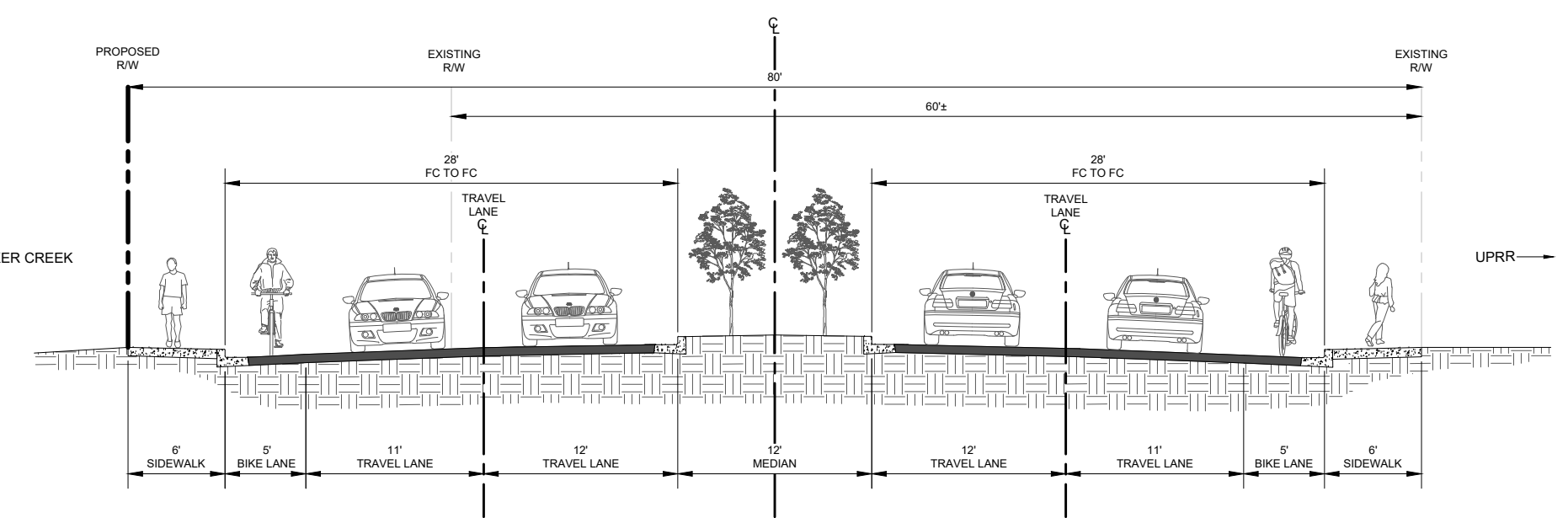
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C-1



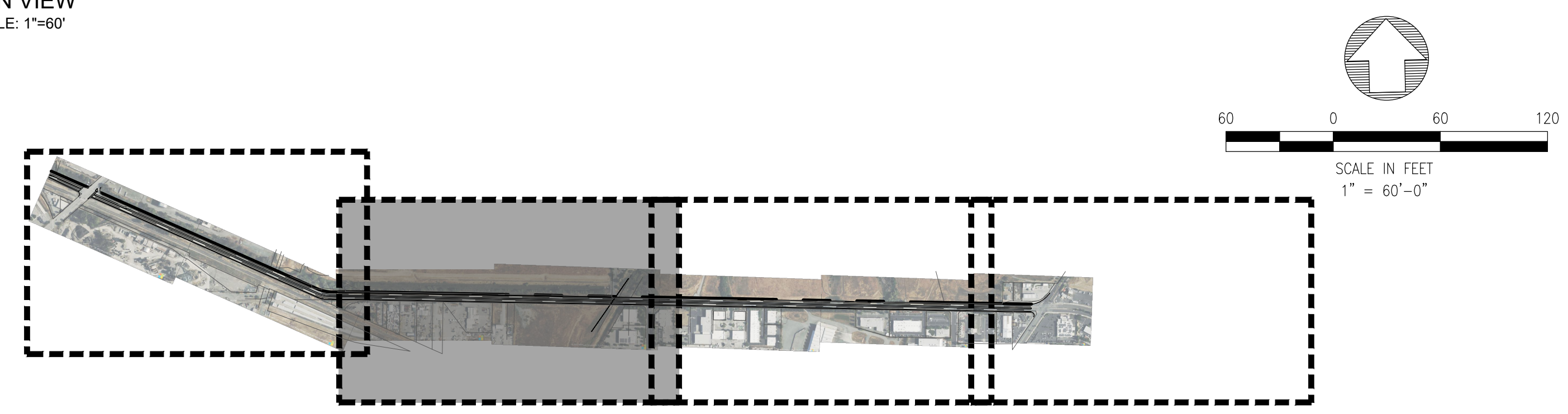
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SCALE: 1"=60'



PLAN VIEW
SCALE: 1"=60'

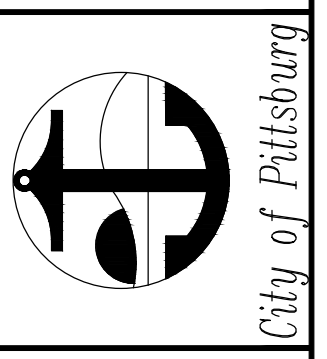


PROPOSED TYPICAL ROAD SECTION
LOOKING EAST
NTS



KEY MAP
SCALE: 1"=1000'

CONCEPTUAL DESIGN -
FOR REFERENCE ONLY



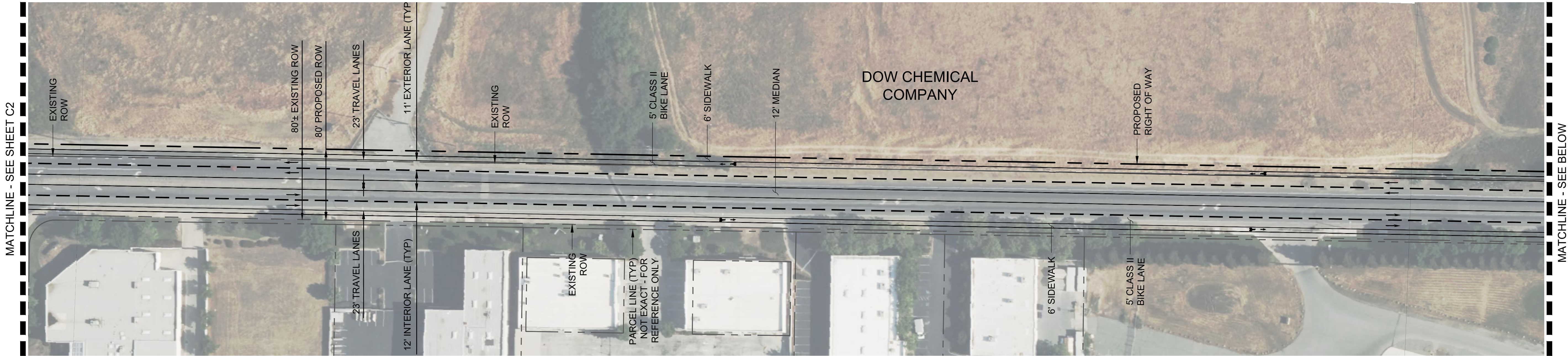
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PITTSBURG/ANTIOCH HIGHWAY EXPANSION
IMPROVEMENT PLAN

BY	DRAWN: AR
CHECKED:	DJ
REVIEWED:	JS
DATE:	11/07/2023

DATE	REV	DESCRIPTION

SHEET:
4 OF 6

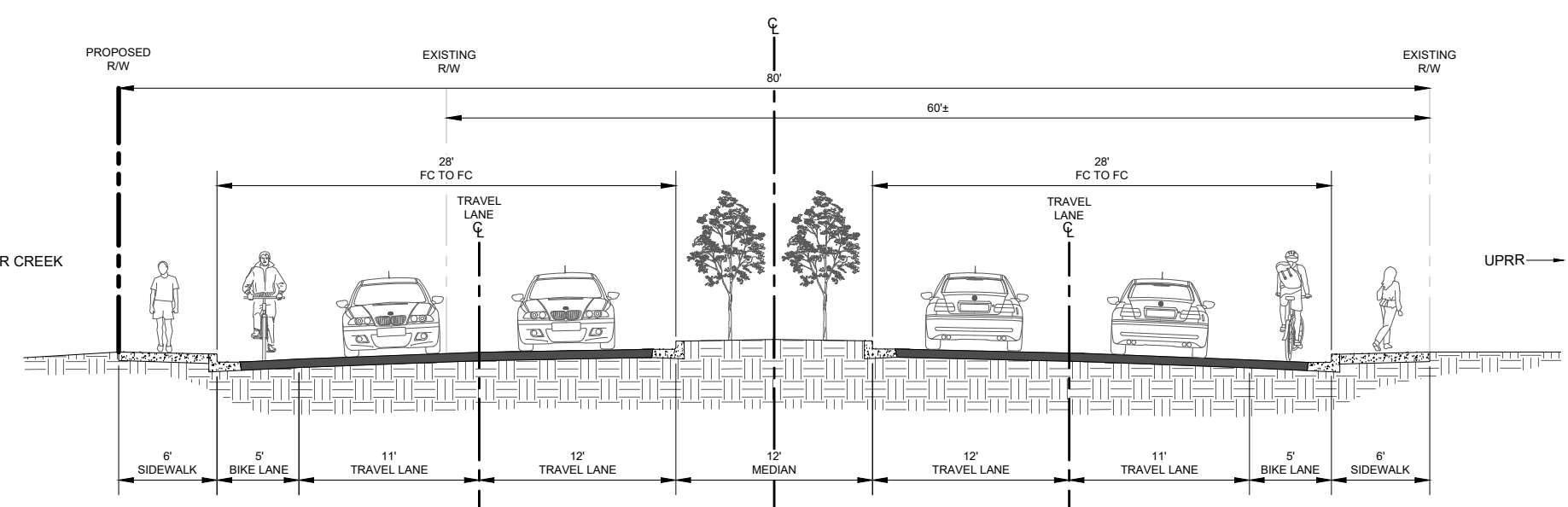
SHEET NO.
C-2



PLAN VIEW
SCALE: 1"=60'



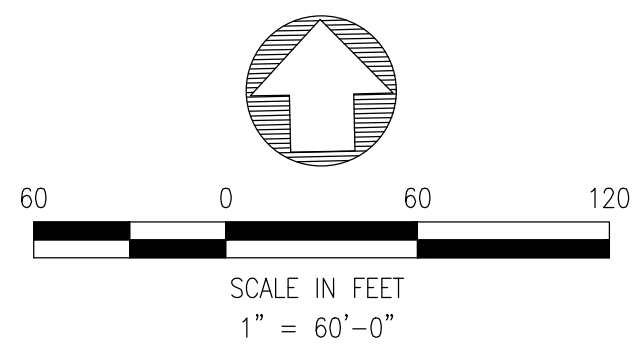
PLAN VIEW
SCALE: 1"=60'



PROPOSED TYPICAL ROAD SECTION
LOOKING EAST
NTS



KEY MAP
SCALE: 1"=1000'



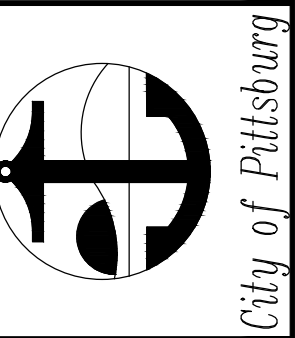
MATCHLINE - SEE SHEET C2

MATCHLINE - SEE BELOW

MATCHLINE - SEE ABOVE

MATCHLINE - SEE SHEET C4

CONCEPTUAL DESIGN -
FOR REFERENCE ONLY



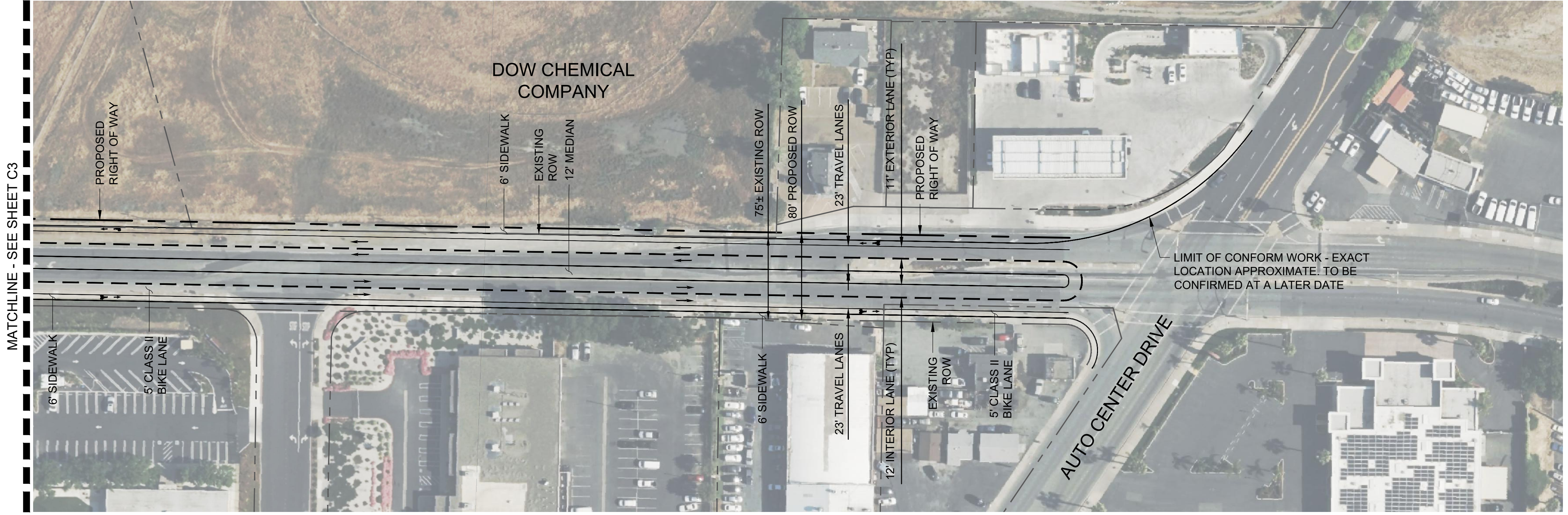
PROJECT NO. 3039
PITTSBURGH/ANTIOCH HIGHWAY EXPANSION
IMPROVEMENT PLAN

BY: DRAWN: AR
CHECKED: DJ
REVIEWED: JS
DATE: 11/07/2023

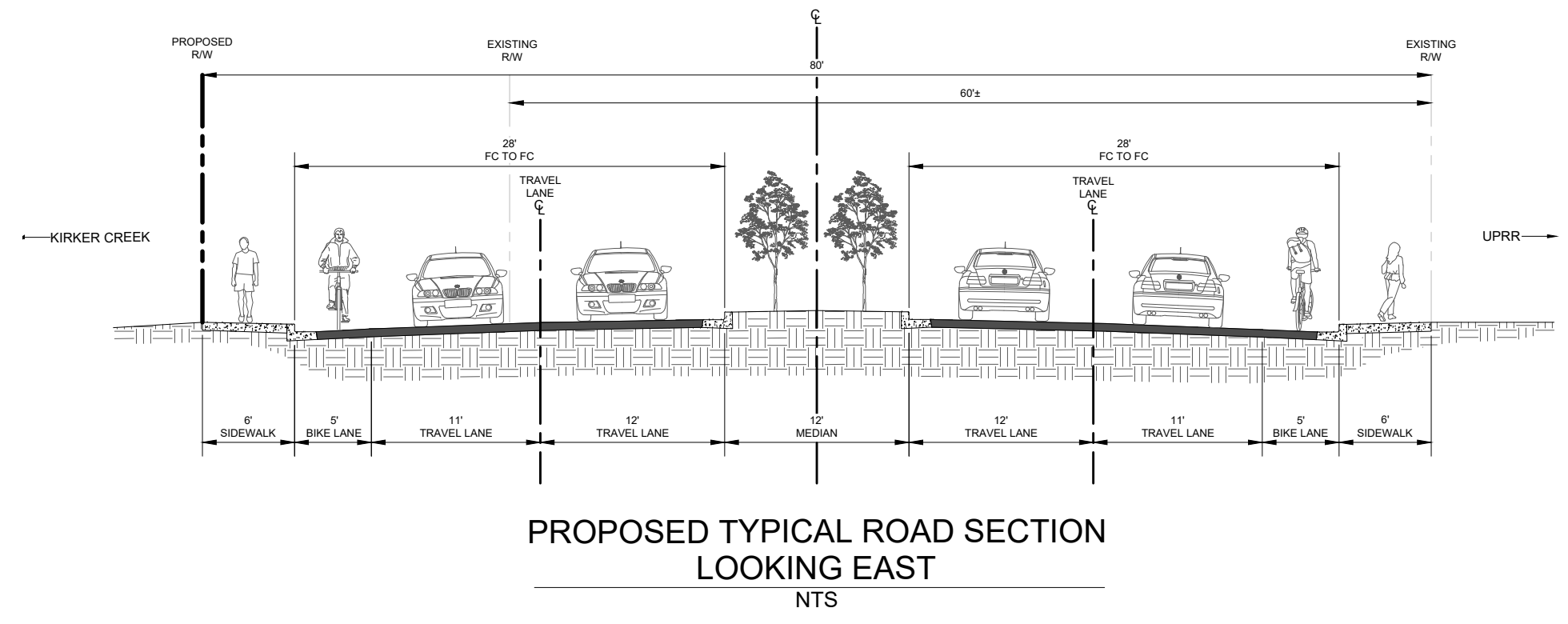
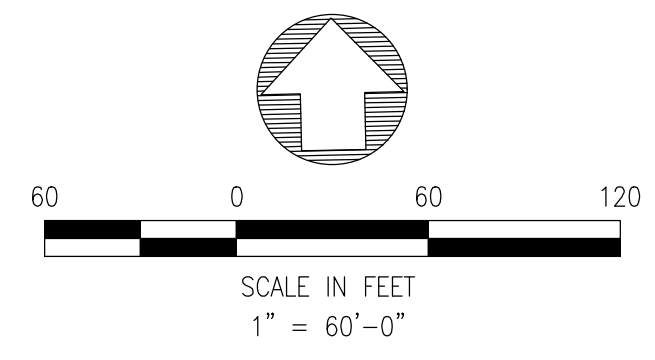
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SHEET:
5 OF 6

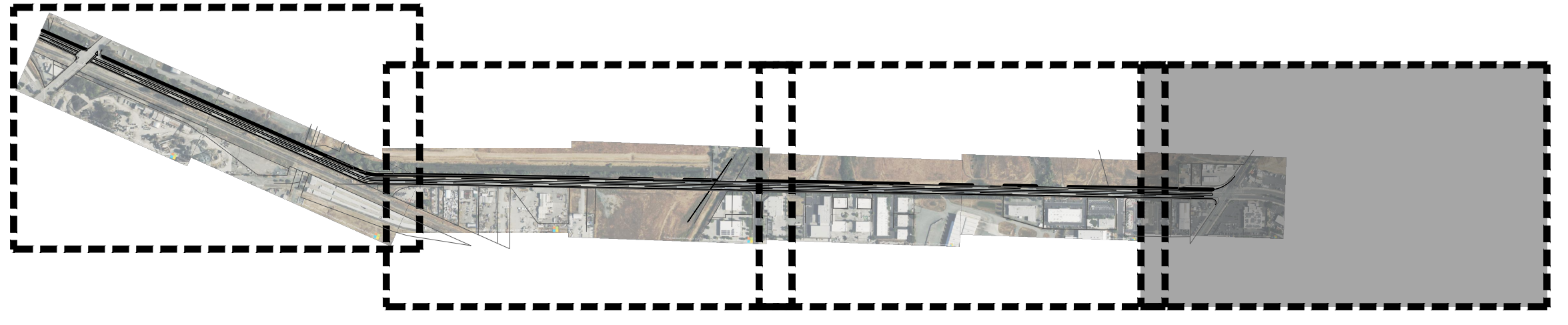
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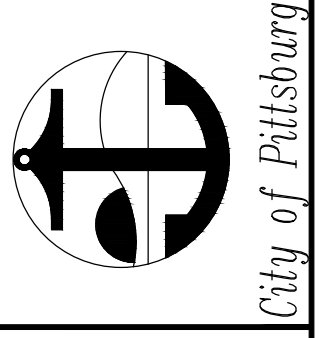
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PROPOSED TYPICAL ROAD SECTION
LOOKING EAST
NTS



KEY MAP
SCALE: 1"=1000'



DATE	REV	DESCRIPTION	BY	DRAWN: AR	CHECKED: DJ	REVIEWED: JS	DATE: 11/07/2023



ENGINEER'S ESTIMATE
West Leland Road Extension
 Santa Teresa Drive to Pittsburg/Concord City Limits

10/26/2023

Item	Description	Quantity	Unit	Unit Price	Amount
1	Mobilization	1	LS	\$ 950,000.00	\$ 950,000.00
2	Traffic Control	1	LS	\$ 150,000.00	\$ 150,000.00
3	Clearing and Grubbing	1	LS	\$ 100,000.00	\$ 100,000.00
4	Erosion Control/SWPPP	1	LS	\$ 100,000.00	\$ 100,000.00
5	Earthwork (Import) - large quantity	650,000	CY	\$ 10.00	\$ 6,500,000.00
6	Roadway Excavation	9,000	CY	\$ 40.00	\$ 360,000.00
7	5.5" AC New Roadway	9,000	TON	\$ 120.00	\$ 1,080,000.00
8	23" AB New Roadway	35,000	TON	\$ 50.00	\$ 1,750,000.00
9	Curb and Gutter	6,000	LF	\$ 75.00	\$ 450,000.00
10	Concrete Flatwork - Sidewalk	60,000	SF	\$ 25.00	\$ 1,500,000.00
11	Median Curb	7,500	LF	\$ 55.00	\$ 412,500.00
12	Retaining Wall	42,000	SF	\$ 80.00	\$ 3,360,000.00
13	Storm Drain System	1	LS	\$ 600,000.00	\$ 600,000.00
14	Water System	1	LS	\$ 400,000.00	\$ 400,000.00
15	Sewer System	1	LS	\$ 350,000.00	\$ 350,000.00
16	ADA Ramps	10	EA	\$ 5,000.00	\$ 50,000.00
17	Street Lights	20	EA	\$ 15,000.00	\$ 300,000.00
18	Striping	1	LS	\$ 200,000.00	\$ 200,000.00
19	Signage	1	LS	\$ 30,000.00	\$ 30,000.00
20	2-3" Fiber Optic Conduit	3,000	LF	\$ 125.00	\$ 375,000.00
21	Fiber Vault	6	EA	\$ 5,500.00	\$ 33,000.00
22	2-3" Traffic Signal Interconnect Conduit	3,000	LF	\$ 75.00	\$ 225,000.00
23	Interconnect Pull Box	6	EA	\$ 750.00	\$ 4,500.00
24	Underground Utilities (PGE,AT&T, etc.)	3,000	LF	\$ 500.00	\$ 1,500,000.00
25	Bioretention System	12,000	SF	\$ 35.00	\$ 420,000.00
26	Traffic Signal System @ Santa Teresa	1	LS	\$ 300,000.00	\$ 300,000.00
	Subtotal				\$ 21,200,000.00
	Construction Cost Items				\$ 21,200,000.00
	30% Contingency				\$6,360,000.00
	Construction Total				\$ 27,560,000.00
	Legal				\$50,000.00
	Design Engineering @ 10%				\$2,760,000.00
	Construction Management and Inspection @ 10%				\$2,760,000.00
	Environmental (IS/MND) and Miscellaneous				\$250,000.00

TOTAL PROJECT COST	\$	33,380,000.00
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PREPARED BY: T. Hensley

ENGINEER'S ESTIMATE
Pittsburg/Antioch Highway

10/26/2023

Item	Description	Quantity	Unit	Unit Price	Amount
1	Mobilization	1	LS	\$ 1,000,000.00	\$ 1,000,000.00
2	Traffic Control	1	LS	\$ 200,000.00	\$ 200,000.00
3	Clearing and Grubbing	1	LS	\$ 100,000.00	\$ 100,000.00
4	Erosion Control/SWPPP	1	LS	\$ 150,000.00	\$ 150,000.00
5	Earthwork (Import)	18,500	CY	\$ 20.00	\$ 370,000.00
6	Roadway Excavation	9,000	CY	\$ 45.00	\$ 405,000.00
7	5.5" AC New Roadway	4,000	TON	\$ 120.00	\$ 480,000.00
8	20" AB New Roadway	14,000	TON	\$ 50.00	\$ 700,000.00
9	Reinforcement Mat	110,000	SF	\$ 0.60	\$ 66,000.00
10	4" Grind	450,000	SF	\$ 1.00	\$ 450,000.00
11	4" Overlay	11,625	TON	\$ 175.00	\$ 2,034,375.00
12	New Box Culvert (Creek)	50,000	SF	\$ 100.00	\$ 5,000,000.00
13	Metal Beam Guard Rail	350	LF	\$ 30.00	\$ 10,500.00
14	Curb and Gutter	10,800	LF	\$ 75.00	\$ 810,000.00
15	Concrete Flatwork - Sidewalk	63,600	SF	\$ 35.00	\$ 2,226,000.00
16	Median Curb	10,600	LF	\$ 55.00	\$ 583,000.00
17	Landscape and Irrigation System	1	LS	\$ 450,000.00	\$ 450,000.00
18	Retaining Wall	700	SF	\$ 55.00	\$ 38,500.00
19	Storm Drain System	1	LS	\$ 250,000.00	\$ 250,000.00
20	Water System	1	LS	\$ 750,000.00	\$ 750,000.00
21	ADA Ramps	4	EA	\$ 5,000.00	\$ 20,000.00
22	Street Lights	32	EA	\$ 15,000.00	\$ 480,000.00
23	Striping	1	LS	\$ 250,000.00	\$ 250,000.00
24	Signage	1	LS	\$ 40,000.00	\$ 40,000.00
25	2-3" Fiber Optic Conduit	5,200	LF	\$ 125.00	\$ 650,000.00
26	Fiber Vault	10	EA	\$ 5,600.00	\$ 56,000.00
27	2-3" Traffic Signal Interconnect Conduit	5,200	LF	\$ 75.00	\$ 390,000.00
28	Interconnect Pull Box	10	EA	\$ 750.00	\$ 7,500.00
29	Relocation of Existing PG&E Power Poles	1	LS	\$ 300,000.00	\$ 300,000.00
30	Relocation of Existing Street Lights	5	EA	\$ 8,000.00	\$ 40,000.00
31	Underground Utilities (PGE,AT&T, etc.)	5,200	LF	\$ 700.00	\$ 3,640,000.00
32	Bioretention System	17,400	SF	\$ 30.00	\$ 522,000.00
33	Traffic Signal System @ Loveridge	1	LS	\$ 150,000.00	\$ 150,000.00

Subtotal \$ **22,618,875.00**

Construction Cost Items \$ 22,618,875.00

30% Contingency \$6,785,662.50

Construction Total \$ **29,400,000.00**

Legal \$50,000.00

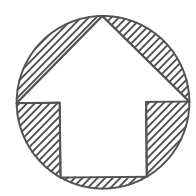
Design Engineering @ 10% \$2,940,000.00

Construction Management and Inspection @ 10% \$2,940,000.00

Environmental (IS/MND) and Miscellaneous \$250,000.00

ROW \$2,500,000.00

TOTAL PROJECT COST	\$	38,080,000.00
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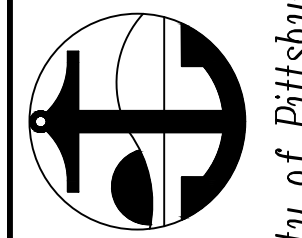
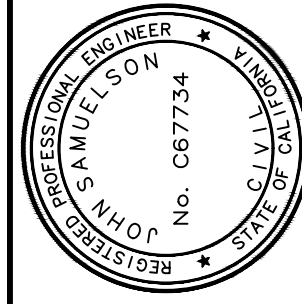
SCALE IN FEET
1"=50'

KEY NOTES

- ① INSTALL CALTRANS DETAIL 21
- ② INSTALL 12" WHITE THERMOPLASTIC. SEE NOTE 9
- ③ INSTALL CALTRANS PAVEMENT MARKING "STOP", SEE NOTE 8
- ④ INSTALL CALTRANS DETAIL 38A
- ⑤ INSTALL CALTRANS TYPE IV ARROW
- ⑥ INSTALL CALTRANS TYPE I ARROW
- ⑦ INSTALL 12" YELLOW THERMOPLASTIC, SEE NOTE 9
- ⑧ INSTALL CALTRANS TYPE VI ARROW
- ⑨ INSTALL CALTRANS PAVEMENT MARKING "KEEP"
- ⑩ INSTALL CALTRANS PAVEMENT MARKING "CLEAR"
- ⑪ INSTALL CALTRANS PAVEMENT MARKING "SLOW"
- ⑫ INSTALL CALTRANS PAVEMENT MARKING "SCHOOL"
- ⑬ INSTALL CALTRANS PAVEMENT MARKING "XING"
- ⑭ INSTALL CALTRANS DETAIL 39
- ⑮ INSTALL CALTRANS DETAIL 39A
- ⑯ INSTALL CALTRANS DETAIL 9
- ⑰ INSTALL YELLOW CONTINENTAL CROSSWALK, SEE DETAIL 17, SHEET CD-4
- ⑱ INSTALL CALTRANS BIKE LANE SYMBOL AND ARROW
- ⑲ INSTALL CALTRANS DETAIL 31
- ⑳ INSTALL CALTRANS BICYCLE LOOP DETECTOR SYMBOL

NOTES

- 1. AFTER REMOVAL OF STRIPING, MARKERS, OR MARKING, TEMPORARY PAVEMENT DELINEATION SHALL BE IMMEDIATELY PLACED PRIOR TO OPENING THE TRAVELED WAY TO PUBLIC TRAFFIC.
- 2. ALL STRIPING SHALL CONFORM TO THE DESIGN AND CONSTRUCTION STANDARDS OF THE CITY OF PITTSBURGH, THE LATEST EDITION ON THE CALTRANS STANDARD PLANS AND SPECIFICATION, AS WELL AS THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
- 3. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LAYOUT OF ALL PROPOSED STRIPING. STRIPING ON RANGE ROAD AND GOLF CLUB RD SHALL BE CONSTRUCTED AS SHOWN ON THESE STRIPING PLANS.
- 4. ALL STRIPING AND LEGENDS SHALL BE THERMOPLASTIC MATERIALS WITH GLASS BEADS PER CALTRANS AND MUTCD STANDARDS.
- 5. FOR PROJECT NOTES SEE SHEET P-1.
- 6. INSTALL BLUE RAISED REFLECTIVE MARKERS FOR FIRE HYDRANTS. REFER TO CA MUTCD SECTION 3B.11 FOR LOCATION.
- 7. ALL CROSSWALKS SHALL BE 10' WIDE INSIDE DIMENSION AND CONSIST OF 12" WHITE THERMOPLASTIC UNLESS OTHERWISE NOTED (E.G. CROSSWALKS WITHIN 600 FT OF A SCHOOL SHALL BE YELLOW).
- 8. STRIPING PLANS MAY CHANGE PENDING INPUT FROM PITTSBURGH POLICE DEPARTMENT AND PITTSBURGH UNIFIED SCHOOL DISTRICT. IF REVISIONS ARE NECESSARY, CITY SHALL GIVE REVISED STRIPING PLANS TO CONTRACTOR BEFORE CONSTRUCTION START.

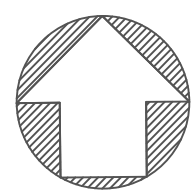


PROJECT NO. 2040 - 2023/24 PAVEMENT MANAGEMENT
 STRIPING PLANS - RANGE ROAD

BY	DESCRIPTION	DATE	REV
DRAWN: SR			
CHECKED: MM			
REVIEWED: JS			
DATE: 4/15/24			
SCALE: N/A			

SHEET:
34 OF 47

SHEET NO.
ST-1



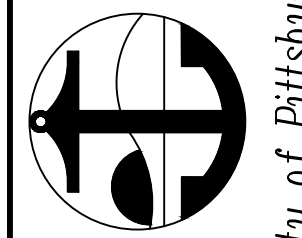
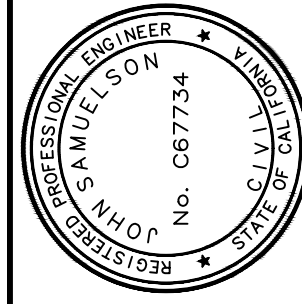
SCALE IN FEET
1"=50'

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- ⑳ INSTALL CALTRANS BICYCLE LOOP DETECTOR SYMBOL

NOTES

1. AFTER REMOVAL OF STRIPING, MARKERS, OR MARKING, TEMPORARY PAVEMENT DELINEATION SHALL BE IMMEDIATELY PLACED PRIOR TO OPENING THE TRAVELED WAY TO PUBLIC TRAFFIC.
2. ALL STRIPING SHALL CONFORM TO THE DESIGN AND CONSTRUCTION STANDARDS OF THE CITY OF PITTSBURG, THE LATEST EDITION ON THE CALTRANS STANDARD PLANS AND SPECIFICATION, AS WELL AS THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
3. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LAYOUT OF ALL PROPOSED STRIPING. STRIPING ON RANGE ROAD AND GOLF CLUB RD SHALL BE CONSTRUCTED AS SHOWN ON THESE STRIPING PLANS.
4. ALL STRIPING AND LEGENDS SHALL BE THERMOPLASTIC MATERIALS WITH GLASS BEADS PER CALTRANS AND MUTCD STANDARDS.
5. FOR PROJECT NOTES SEE SHEET P-1.
6. INSTALL BLUE RAISED REFLECTIVE MARKERS FOR FIRE HYDRANTS. REFER TO CA MUTCD SECTION 3B.11 FOR LOCATION.
7. ALL CROSSWALKS SHALL BE 10' WIDE INSIDE DIMENSION AND CONSIST OF 12" WHITE THERMOPLASTIC UNLESS OTHERWISE NOTED (E.G. CROSSWALKS WITHIN 600 FT OF A SCHOOL SHALL BE YELLOW).
8. STRIPING PLANS MAY CHANGE PENDING INPUT FROM PITTSBURG POLICE DEPARTMENT AND PITTSBURG UNIFIED SCHOOL DISTRICT. IF REVISIONS ARE NECESSARY, CITY SHALL GIVE REVISED STRIPING PLANS TO CONTRACTOR BEFORE CONSTRUCTION START.



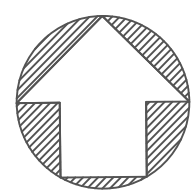
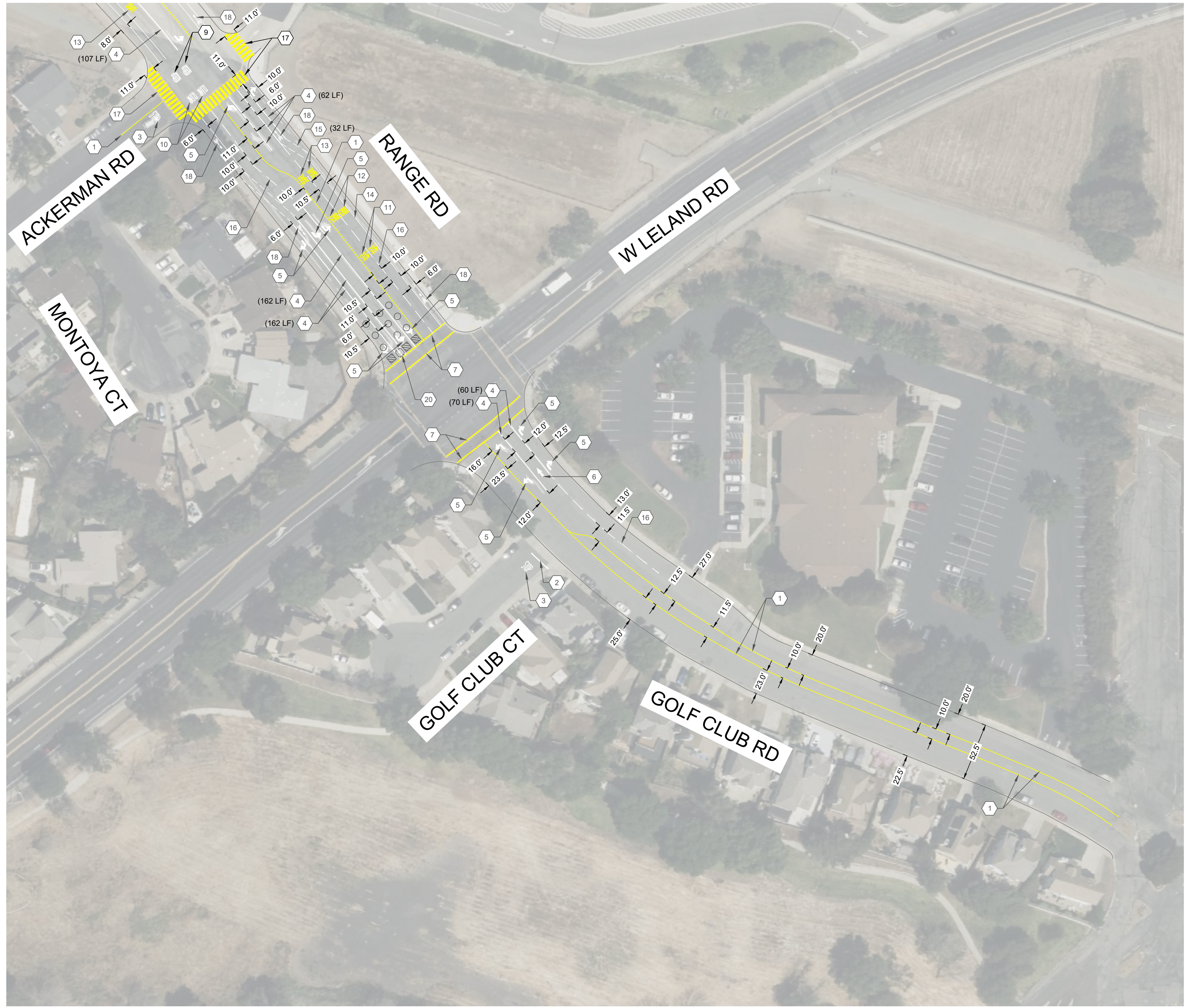
PROJECT NO. 2040 - 2023/24 PAVEMENT MANAGEMENT
 STRIPING PLANS - RANGE ROAD

BY	DRAWN: SR
CHECKED: MM	
REVIEWED: JS	
DATE: 4/15/24	
SCALE: N/A	

DATE	REV	DESCRIPTION

SHEET:
35 OF 47

SHEET NO.
ST-2



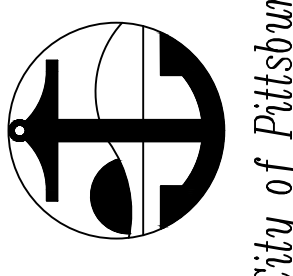
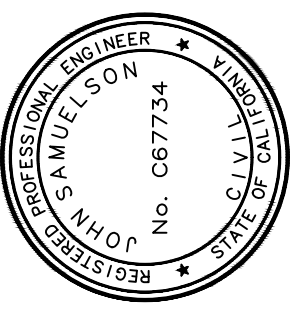
SCALE IN FEET
1"=50'

KEY NOTES

- 1 INSTALL CALTRANS DETAIL 21
- 2 INSTALL 12" WHITE THERMOPLASTIC. SEE NOTE 9
- 3 INSTALL CALTRANS PAVEMENT MARKING "STOP", SEE NOTE 8
- 4 INSTALL CALTRANS DETAIL 38A
- 5 INSTALL CALTRANS TYPE IV ARROW
- 6 INSTALL CALTRANS TYPE I ARROW
- 7 INSTALL 12" YELLOW THERMOPLASTIC, SEE NOTE 9
- 8 INSTALL CALTRANS TYPE VI ARROW
- 9 INSTALL CALTRANS PAVEMENT MARKING "KEEP"
- 10 INSTALL CALTRANS PAVEMENT MARKING "CLEAR"
- 11 INSTALL CALTRANS PAVEMENT MARKING "SLOW"
- 12 INSTALL CALTRANS PAVEMENT MARKING "SCHOOL"
- 13 INSTALL CALTRANS PAVEMENT MARKING "XING"
- 14 INSTALL CALTRANS DETAIL 39
- 15 INSTALL CALTRANS DETAIL 39A
- 16 INSTALL CALTRANS DETAIL 9
- 17 INSTALL YELLOW CONTINENTAL CROSSWALK, SEE DETAIL 17, SHEET CD-4
- 18 INSTALL CALTRANS BIKE LANE SYMBOL AND ARROW
- 19 INSTALL CALTRANS DETAIL 31
- 20 INSTALL CALTRANS BICYCLE LOOP DETECTOR SYMBOL

NOTES

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PROJECT NO. 2040 - 2023/24 PAVEMENT MANAGEMENT
 STRIPING PLANS - GOLF CLUB ROAD AND RANGE ROAD

BY	DESCRIPTION
DATE	REV
DRAWN: SR	CHECKED: MM
	REVIEWED: JS
	DATE: 4/15/24
	SCALE: N/A

SHEET:
36 OF 47

SHEET NO.
ST-3



City of
Pittsburg
California

Item No. 4
FY 23/24 Public Infrastructure-Aligned Goal Update
April 25, 2024

Goal 2: Improve Pavement Condition Index by 5 Points



Implementation Measure 2.1 – 65% Complete **OFF TRACK**

Complete pavement rehabilitation projects on Leland Rd. and Loveridge Rd.

- Project 2033 Loveridge Road Maintenance - **COMPLETE**
- Project 2241 E. Leland Road Pavement Maintenance - **COMPLETE**
- Project 2231 (OBAG 2) Pavement Improvement – **In progress**

Goal 2: Improve Pavement Condition Index by 5 Points



Project 2231 (OBAG 2) Pavement Improvement

Northern section of Loveridge Road

- Project limits: California Blvd. to Pittsburg-Antioch Hwy.
- Construction will begin end of April 2024
- Target completion in August 2024

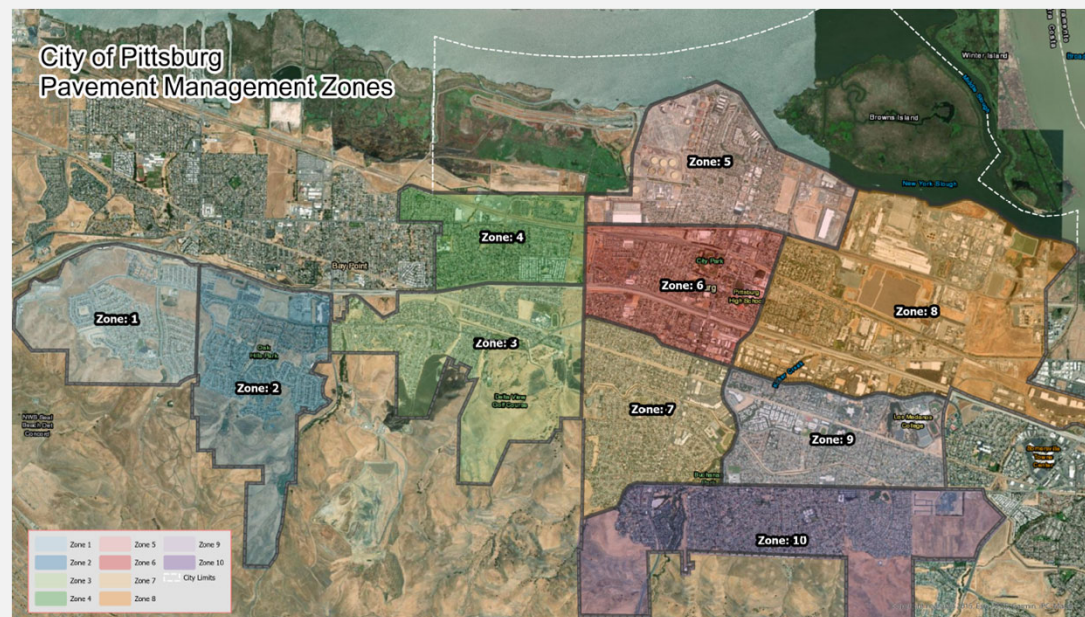
West Leland Road

- The City has been awarded OBAG II grant funds and can proceed
- Projected construction in summer 2024
- Project limits: Bailey Rd. to John Henry Johnson Pkwy. and from Crestview Dr. to Railroad Ave.

Goal 2: Improve Pavement Condition Index by 5 Points



Implementation Measure 2.2 – **ACHIEVED**



**Create maintenance zones as a part of
10-year pavement rehabilitation program.**

Goal 2: Improve Pavement Condition Index by 5 Points



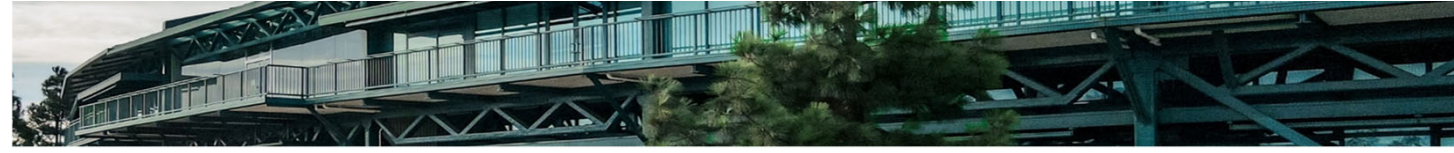
Implementation Measure 2.3 – **ACHIEVED**



- ✓ **Input all pavement rehabilitation work completed in the last 3 years into StreetSaver.**

CIP Project Status

FY 2023/24 through FY 2027/28



Type	Title and Description	Budget & Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Street	Project 2019 BART Pedestrian and Bicycle Connectivity Installation of Class IV buffered bicycle lane along Railroad Ave from California Ave to East 17th St. Included are a slurry seal, installation of roadside signs and pavement striping and markings, and a Class I path along west side of Railroad Ave from SR-4 to the Delta De Anza Regional Trail.	TOTAL \$ 6,043,050 OBAG 2 \$ 3,870,000 PBTF/SR2B \$ 1,300,000 TDA \$ 58,000 Local TMF \$ 300,000 Measure J \$ 515,050	1,060,558	Oct-24	Construction	A groundbreaking event was held on 04/12/24. Representatives from BART, CCTA, Caltrans, members of the public, and city staff were in attendance. The preconstruction meeting with the construction contractor is scheduled for 04/22/24, and construction is scheduled to begin by the end of April.	Mariana Mena
Street	Project 2028 (HSIP 10) Crestview Drive Safety Improvements Improving pedestrian safety and preventing vehicular speeding at six intersections along Crestview Dr. Locations include: Crestview Ln, William Way, Atherton Ave, Kingsberry Pl, Sunnyhill Way, Nine Pl. Scope includes upgrading pavement markings, installing raised medians, and upgrading pedestrian crossings with enhanced safety features.	TOTAL \$ 933,494 HSIP 10 \$ 378,220 HUTA \$ 151,700 RMRA \$ 41,200 CDBG \$ 362,374	91,083	Jul-24	Bid and Award	The project was taken to council April 15th to award construction to RK Engineering. Preconstruction activities have begun, and we expected to break ground by the end of April.	Andrew Peters
Street	Project 2038 (HSIP 10) Citywide Roadway Improvements Installation or upgrade of signs with new fluorescent sheeting, completion of a Citywide roadway safety signing audit, and modifications to edge-line and centerline striping. Improvement locations are focused on arterial roads such as Railroad Ave, Willow Pass Rd, Bailey Rd, P-A Hwy, E Leland Rd, Loveridge Rd, Buchanan Rd, West 10th St, Harbor Rd, N Parkside Dr, California Ave, Century Blvd, and East 14th St.	TOTAL \$2,965,700 HSIP 10 \$2,965,700	204,081	Sep-24	Planning and Design	Project will be advertised for bid by the end of April. The bid opening is scheduled for mid May. Construction is anticipated to begin mid June.	Andrew Peters
Street	Project 2040 2023/24 Pavement Management In prioritized pavement zones, implementation of pavement management techniques such as pavement overlay, reconstruction, inlay, slurry seal, patch paving, base failure repairs, and crack sealing. Scope will be determined based on staff analysis and data outcomes from the Pavement Management System.	TOTAL \$ 3,226,300 General Fund \$ 600,000 GF Surplus \$ 1,251,300 Measure M \$ 650,000 HUTA \$ 500,000 RMRA \$ 225,000	18,591	Sep-24	Bid and Award	The project for maintenance of Pavement Zone 3 is in the advertisement phase. The bid opening will be early May, and construction is anticipated to start in the beginning of June.	Savon Reese
Street	Project 2050 Safe Routes to School - COMPLETE Installation of Rectangular Rapid Flashing Beacons (RRFB) at school crossings across Pittsburg. Locations include School St, Seeno Ave, Riverview Dr, West 4th St, and Buchanan Rd. The crosswalks are currently uncontrolled, and RRFBs will increase pedestrian safety.	TOTAL \$ 105,000 TDA \$ 105,000	137,835	Apr-24	Complete	Construction is finished, and City Council accepted the project as complete at the 04/02/24 meeting (Resolution No. 24-14446).	Savon Reese
Street	Project 2051 Marina Blvd Buffered Bicycle Lanes Installation of thermoplastic striping and buffered bikes lanes on Marina Blvd from Herb White Way to East 5th St. Improvements will increase cyclist safety.	TOTAL \$ 56,100 TDA \$ 56,100	1,483	Sep-24	Planning and Design	Staff is developing bid documents including plans, specifications, and cost estimate. The project is scheduled to go out to bid shortly after Project 2040 23/24 Pavement Maintenance is advertised for bid, and construction is expected to happen in conjunction with Project 2040.	Savon Reese
Street	Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.	TOTAL \$ 4,935,000 OBAG 3 \$4,427,000 HUTA \$ 33,000	4,614	Jun-25	Preliminary Implementation	Staff is preplanning pending approval of the city's Housing Element by the California Department of Housing and Community Development (HCD). This is estimated to occur by April 2024. Once approved, staff will complete project scoping and begin design.	Savon Reese
Street	Project 2133 (TDA) Trail Crossing Improvements Installation of RRFBs at Delta De Anza Trail Crossings including Atherton Ave, Crestview Dr, Gladstone Dr, and Presidio Ln. Crestview Dr crossing sidewalk will be widened. Existing crosswalks are uncontrolled, and the installation of RRFBs will improve pedestrian safety.	TOTAL \$ 150,000 TDA \$ 120,000 MEASURE J \$ 30,000	77,742	Aug-24	Planning and Design	City staff is working on the improvement plans and creating a proof of concept plans to submit to East Bay Municipal Utility District (EBMUD) to obtain the revocable license permit, which will allow for work to be done within the EBMUD limits.	Savon Reese

Type	Title and Description	Budget & Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Street	Project 2231 (OBAG 2) Pavement Improvement Project will improve W Leland Rd from Bailey Rd to John Henry Johnson Pkwy, from Crestview Dr to Railroad Ave, and Loveridge Rd from SR-4 to P-A Hwy.	TOTAL \$ 4,350,000 OBAG 2 \$ 2,410,000 RMRA \$ 1,940,000	494,383	Aug-24	Construction	Preconstruction activities have been completed and the notice to proceed construction has been issued. The construction on Loveridge is expected to start 4/22/2024.	Gabriel Piña
Street	Project 2608 Kirker Pass Road Rehabilitation Resurfacing and roadway striping on Kirker Pass Rd between Buchanan Rd and Nortonville Rd. The project is coordinated with Contra Costa County road rehabilitation efforts and will be completed by the County's Awarded Contractor.	TOTAL \$ 610,000 General Fund \$ 233,000 HUTA \$ 92,000 Measure M \$248,829	566	Aug-24	Construction	Surface rehabilitation activities, including microsurfacing, are scheduled to continue in Spring 2024.	Dayne Johnson
Street	Project 4097 23/24 CDBG ADA Curb Ramp Installation - COMPLETE Construction or rehabilitation of multiple curb ramps in prioritized neighborhoods. Neighborhoods that qualify are determined by their census blocks focusing on data points such as resident age and neighborhood income. Neighborhoods identified for this year's project are: Parkside Manor, Carnegie Manor, and Rancho Medanos.	TOTAL \$ 220,000 CDBG \$ 220,000	163,458	Apr-24	Complete	Construction of the ramps is finished, and the City Council accepted the project as complete at the 04/02/24 meeting (Resolution No. 24-14447). Remaining funds were reallocated to Project 2133 Trail Crossing Improvements.	Andrew Peters

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Signal	Project 2227 (HSIP 9) Citywide Traffic Signal Improvements Improvement of traffic signal hardware at 35 signalized intersections citywide. Improvements include but are not limited to the replacement and/or installation of signal heads, lenses, pedestrian heads, push buttons, visors, backplates, retroreflective borders, controllers, cabinets, battery backup systems, and modems, as well as minor improvements to signal timing.	TOTAL \$ 1,271,000 GENERAL FUND \$ 161,000 HSIP 9 \$ 1,065,600 RMRA \$ 44,400	309,028	Aug-24	Construction	The controller cabinets have arrived, and city staff will begin testing them in early May. Staff is also coordinating the construction schedule and installation sequence with contractor.	Khristin Labao
Signal	Project 2243 Countywide Smart Signals Upgrades to traffic signals and intersections on regional routes of significance within the city. Thirty signals have been identified as a part of this project. The project will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center.	TOTAL \$ 1,485,558 HSIP \$ 1,332,724 HUTA \$ 152,834	1,320	Jan-26	Planning, Design & Agency Coordination	County Costa County is drafting a Request for Proposal (RFP) for the design work. Contra Costa County postponed the March meeting with Contra Costa Transportation Authority and city staff to discuss project. The city is standing by for the rescheduled meeting date.	Khristin Labao
Signal	Project 2314 Pittsburg Center Smart City Pilot Implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.	TOTAL \$ 1,440,000 CPFCDS \$ 1,200,000	0	May-25	Planning, Design & Agency Coordination	City staff continues to work on the Request for Proposal (RFP) for design. Once a design consultant is selected, staff will discuss possible Smart City Technologies to implement in the 1/4- mile transportation grid from the Pittsburg Center BART Station. Once a defined scope has been established, the City will apply for conditional approval from Caltrans.	Khristin Labao

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Water	Project 5006 Water System Reliability (Cabrillo Place Waterline) Improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr) or based on an urgent need/chronic problem identified by Public Works.	TOTAL \$ 2,181,000 WOF \$ 800,000	404,951	Dec-24	Planning and Design	City staff has contacted an appraiser to conduct a cost analysis, which is required to obtain a Right of Way (ROW) easement through PG&E's parcel for alignment of the new waterline main. 100% design is targeted for completion in December 2024.	Andrew Peters

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Water	Project 5007 Highlands Ranch Tank Improvements This 1MG steel on-grade tank has been operated and maintained by the city since 1999. An October 2021 needs assessment recommended that several improvement be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.	TOTAL \$ 705,000 WOF \$ 705,000	42,515	Nov-24	Planning and Design	City staff has requested an engineering design services proposal from Hydrosience Engineering which will include a cost estimate, schedule, specifications, and improvement plans.	Alex Ruiz
Water	Project 5009 Water Treatment Plant Reservoir Control Panel & PLC Replacement Replacement of outdated programmable logic controllers (PLS), modules, and communication network of the raw water and light-level pump stations, treated water reservoirs, electrical room, and the filter control consoles. Most of the existing control system installed at the city's Water Treatment Plant (WTP) is obsolete and no longer supported.	TOTAL \$ 450,000 WOF \$ 450,000	173,764	Feb-24	Bid and Award	The project received a bid for construction in December, and cost negotiations with the contractor. The project is anticipated to move forward with construction in May 2024.	Andrew Peters
Water	Project 5067 WTP Filtration Improvements and Hypochlorite Conversion Design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.	TOTAL \$ 49,181,188 WOF \$ 2,481,188 WFR \$ 900,000 WATER BONDS \$ 45,800,000	2,809,267	May-27	Bid and Award	The project is under the advertisement phase and bid opening will be 04/23/24. The City anticipates this project to be awarded mid April and construction will begin in mid May.	Dayne Johnson
Water	Project 5080 HDPE Water Main Reducer Emergency Repair Repair of failed reducer on the Buchanan Rd water main near Quercus Ln. The weld failed in December 2021, and this section of pipe was shut off. The project will restore the water main back to normal operation.	TOTAL \$ 65,300 WOF \$ 65,300	109,907	Apr-24	Construction	Construction has finished, and the project will be presented to the City Council at the 05/06/24 meeting for acceptance of completion.	Gabriel Piña

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Sewer	Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation Replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.	TOTAL \$ 7,802,530 SOF \$ 3,708,530 WOF \$ 4,094,000	430,335	May-25	Planning and Design	Due to budget constraints this project will be divided into two phases. City staff is value engineering the project and will determine which areas are to be included in the first phase. Once Phase 1 limits have been determined, city staff will finalize the review of the 65% plans, specification, and estimate submittal.	Gabriel Piña

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Storm	Project 1801 Frontage Road Living Green Trail Construction of a Class I trail on Frontage Rd from Dover Way to the end of the existing pedestrian trail at Chelsea Way. Project will include the installation of pathway swales and bioretention features.	TOTAL \$ 2,166,250 Clean CA Grant \$ 1,354,000 ARPA \$ 812,250	644,294	Jun-24	Construction	Construction activities continue and is on track for completiopn in June 2024.	Andrew Peters
Storm	Project 3023 Willow Pass Storm Drain Repair During the winter storms of 2023, two 60" reinforced concrete pipes separated at the top joints causing exfiltration upwards and damaging the roadway along Willow Pass Rd. An emergency temporary repair was completed to minimize damage. The project location is the north shoulder of Willow Pass Rd between 701 Willow Pass Rd and Nantucket Dr. City will apply for FEMA reimbursement.	TOTAL \$ 800,000 GF / FEMA \$ 800,000	5,437	Jul-24	Planning and Design	City staff is reviewing the 65% improvement plans prepared by BKF Engineers. City staff will receive the 100% bid package, which will include bid schedule, specifications, and improvement plans by mid-May. The project is on target to advertize for bid in mid-June.	Andrew Peters

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Storm	Project 8336 Americana Park Bypass Channel This project will reduce flood hazards and mitigate stormwater overflows from the detention basin in Americana Park and North Parkside Dr. Project includes the excavation of a new bypass channel from the park detention basin, south of N. Parkside Dr eastward across the parcel of land owned by PG&E and onto a nearby creek. Additional work includes the relocation of two waterlines, city and privately owned, and replacing existing irrigation valves.	TOTAL \$ 1,276,700 HUTA \$ 101,800 IRR \$ 580,000 WOF \$ 100,000 HMGP \$ 374,900 2006 Tax Exempt TAB \$ 89,128 2006 Taxable TAB \$ 30,872	482,261	Oct-24	Bid & Award	The City Council allocated additional funds and awarded the construction contract to Kroeker, Inc. at the 0415-24 meeting (Resolution No. 24-14453). Construction is anticipated to begin in May, when the rainy season has ended.	Alex Ruiz

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Building	Project 3026 60 Civic Building Repair Due to high winds during a storm event in winter 2022/23, a 60' tree fell onto the Neighborhood Center. Emergency work was completed to remove the tree and protect the building from further damage. This project will repair the damage so that the building can return to use. City will apply for FEMA reimbursement.	TOTAL \$ 800,000 GF / FEMA \$ 800,000	79,135	Jul-24	Planning and Design	The structural drawings are complete and have been submitted to the City for plan check. The consultant is performing a final review of construction and cost analysis for restoration of both buildings in order to have City Staff advertize a bid for reconstruction. The bid should be released in early April.	Hilario Mata
Building	Project 3118 Corporation Yard Fueling System Replacement The fleet fueling system at the Corp Yard is non-compliant with state regulatory requirements and requires major upgrades to include new piping, a fueling island, single wall tank replacement with above ground tanks, new dispensers, island cover, and a new concrete pad. The Environmental Center will be the new location for fleet fueling.	TOTAL \$ 1,408,100 WOF \$ 504,100 SOF \$ 504,000 BLDG MAINT \$ 400,000	501,203	Jul-24	Construction	The project construction contract has been awarded to GEMS. The contractor is ready to start construction once Bay Area Air Quality Management District (BAAQMD) provides permit. The permit is expected to be finalized and processed by end of March.	Alex Ruiz
Building	Project 3119 Police Department Evidence and Intake Room Improvements - COMPLETE This storage area holds a broad range of materials and evidence related to pending investigations in criminal cases. This project will adjust the configuration and layout to better support evidence processing. Scope includes but is not limited to the installation of mobile shelving units, lockers, countertops, cabinets, and flooring.	TOTAL \$ 500,000 GENERAL FUND \$ 350,000 BLDG MAINT \$ 150,000	379,809	Apr-24	Complete	Construction of the evidence room is finished, and the City Council accepted the project as complete at the 04/15/24 meeting (Resolution No. 24-14451).	Alex Ruiz
Building	Project 3120 Police Department Women's Locker Room Expansion 2 An increase in female staff requires the expansion of the women's locker room. Improvements include but are not limited to converting the City Hall exercise room into a locker room, installing lockers, plumbing, and relocation of lactation room.	TOTAL \$ 440,000 BLDG MAINT \$ 100,000	6,267	Dec-24	Planning and Design	City staff is working with design contractors to complete first phase of the project, which consists of ceiling upgrades and frosting windows.	Alex Ruiz
Building	Project 3333 California Theater Marquee & Below Stage Modification Construction of electronic theater marquee, below-stage dressing area, and restroom.	TOTAL \$ 400,000 CA NAT RES \$ 400,000	147,291	May-24	Construction	The LED Marquee sign has been installed. City staff is reviewing CSG Engineers proposal for the feasibility study for the design of the ADA restroom located below stage.	Gabriel Piña
Building	Project 3334 City Council Chamber Upgrade Incorporation of current technological standards and best practices into the Council Chamber's audiovisual broadcasting system. Upgrades will improve the in-person, remote, and hybrid meeting formats for future council and commission meetings, training sessions, and other events.	TOTAL \$ 535,000 PUB ED & GOVT \$ 535,000	53,505	Jun-24	Construction	City staff continues to work with the Public Works Operation & Maintenance team to fix main electrical panel in City Hall. Lead time for electrical parts is approximately 45 days. The project is expected to be completed in beginning of June.	Dayne Johnson

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Park	Project 1753 Buchanan Park Restroom Facility This project includes the restoration of the existing restroom facility at Buchanan Park. City Staff has determined that this restroom restoration includes the best features to target some of the current issues being experienced at the park such as vandalism, misuse, lighting, etc.	TOTAL \$ 500,000 GENERAL FUND \$ 500,000	0	Jun-25	Preliminary Planning	City staff will be creating an RFQ (Request for Quote) for design. Once a design consultant gets selected, staff will discuss the project scope.	Tyler Hensley
Park	Project 1754 City Park Restroom This project will replace the existing restrooms at City Park with a new restroom facility. The current restroom is outdated per code and could benefit from upgrading. City Staff has determined that this upgrade will alleviate vandalism, misuse, and lighting which are some of the current issues being experienced at the park.	TOTAL \$ 750,000 GENERAL FUND \$ 750,000	0	Apr-25	Preliminary Planning	City staff will be creating an RFQ (Request for Quote) for design. Once a design consultant gets selected, staff will discuss the project scope.	Tyler Hensley
Park	Project 3040 Buchanan Park Pond Loop Replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. Project will also install slope protection, clear and grub plant overgrowth, and remove cattails from pond.	TOTAL \$ 222,300 PER CAPITA \$ 222,300	9,428	Oct-24	Planning and Design	City staff continues to ammend plans based on geotechnical recommendations. Staff anticipates having final plans, specifications, and cost estimate bidding package by mid June, with construction activities starting mid July.	Alex Ruiz
Park	Project 3080 Pittsburg Premier Fields Construction of three multi-purpose fields that will serve as a regional draw for the economic benefit of residents. Design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. Project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pic-up and drop-off area for visitors.	TOTAL \$ 16,437,000 GENERAL FUND \$ 6,078,288 GF SURPLUS \$ 1,615,000 PDF \$ 1,152,712 MEAS M SURP \$ 150,000	697,569	Feb-25	Planning and Design	Project is on hold due to a funding shortage. As a result, the scope has been reduced to one multi-purpose field. The City has applied for state funding and is awaiting the results before establishing a bid date.	Mariana Mena

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager	
General	Project 1703 Charge! Fleet EV Infrastructure The BAAQMD's Charge! Program provides grant funding to offset a portion of the cost to purchase and install new publicly accessible (multi-family housing located projects are not subject to public accessibility requirements) chargers for light-duty electric vehicles, or EVs, along transportation corridors, at multi-family housing facilities, destinations, transit parking locations, and workplaces across the Bay Area. The goal of the Charge! Program is to rapidly expand access to EV charging stations to help achieve the Bay Area's EV-adoption goals of 90 percent of the overall vehicle fleet by 2050.	TOTAL \$ 553,781 Regional Grants \$ 165,000 MCE Grants \$ 77,000 GF \$ 311,781	0	Apr-25	Planning and Design	City staff is researching the best options for the purchase of EV charging stations. Tarrar Utility consultants will be the design consultant for the project electrical work.	Gabriel Piña	#####
General	Project 1750 Youth Skate Plaza Building on the 2009 Railroad Ave Specific Plan, the youth skate plaza and pump track aims to continue the beautification of the Railroad Ave corridor by adding much needed youth amenities, art installation, and park development. The City has applied for \$5,000,000 Clean CA local Grant Cycle for funding.	TOTAL \$ 5,465,187 GF SURPLUS \$ 465,187	256,475	Feb-25	Planning and Design	Consultant is finalizing the 100% plans, specifications, and cost estimate.	Gabriel Piña	
General	Project 1802 Police Department Electric Vehicle Chargers Installation of 6 new electric vehicle charging station in the PPD private lot. This project will provide the power necessary to support the department's electric vehicle fleet and maintain operational functionality.	TOTAL \$ 90,300 ARPA \$ 90,300	84,013	Apr-24	Complete	Project construction and fire inspection by Contra Costa Fire are complete. City Council has accepted project as complete at the 04/15/24 meeting (Resolution No. 24-14423).	Gabriel Piña	
General	Project 2987 E. 3rd Street Remediation This project includes remediation design and remediation of four-city owned parcels on 3rd street. (APNs 073-010-005, 073-010-004, 073-010-003, and 073-010-002)	TOTAL \$ 880,800 Other (DTSC) \$ 880,800	5,880	Sep-24	Planning and Design	City staff is working with Trident, the environmental consultant, to prepare the bid package. City staff expects to award a construction contract for this project at the 07/01/24 meeting.	Alex Ruiz	#####

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
General	Project 3019 Reviving the Heart of Pittsburg Pride Building on the 2009 Railroad Ave Specific Plan, this project will beautify the Railroad Ave corridor from Civic Ave to 8th St through landscaping, art installation, and park development.	TOTAL \$ 3,341,961 CLEAN CA \$ 2,891,961 GF SURPLUS \$ 62,00 ARPA \$ 388,000	1,845,422	Jun-24	Construction	Construction is in progress and on-track. City staff is currently working on the installation of the LED letters that will spell out "PITTSBURG."	Gabriel Piña
General	Project 3024 Buchanan Road Slope Repair The slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the city's right-of-way and could threaten the stability of several houses above the slope. Repair will include removal of unsuitable soil, rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed. City will apply for FEMA reimbursement.	TOTAL \$ 2,150,000 GF / FEMA \$ 2,150,000	138,196	Jul-24	Construction	The project construction contract was awarded to Ground Control Incorporated. The contractor is preparing and submitting all preconstruction documents, with construction projected to begin at the end of April.	Alex Ruiz

Type	Project	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Status Updates	Project Manager
Marina	Project 5504 Central Harbor Park (CHP) and Boat Launch Facilities (BLF) Upgrades include improved ADA paths, restroom replacements (Exeloo), parking lot striping, sealing, and securing, crime deterrents, fish cleaning station, shade structure, public fire pits, and picnic tables. Project is located north of Marina Blvd, west of the Pittsburg Marina, and east of the Pittsburg Yacht Club.	TOTAL \$ 3,867,995 DELTA CONSERV \$ 3,729,295 SOLID WASTE \$ 73,700 WTRFNT OPS \$ 65,000	125,980	Jun-25	Planning and Design	Project is under the final design phase. City staff expects to award project at the 6/17 Council meeting. Construction is expected to start beginning of July.	Dayne Johnson

CIP Project Timeline

FY 2023/24 through FY 2027/28



Project Type	Project Name	Project #	START	ESTIMATED END	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Street	BART Pedestrian and Bicycle Connectivity - 1E Essential	2019									
	Planning and Design		Jun-19	Apr-23							
	Agency Permitting & Coordination		Jun-19	Jan-24	█	█	█				
	Bid & Award		Jan-24	Apr-24			█	█	█	█	
Street	(HSIP 10) Crestview Drive Safety Improvements - 1E Essential	2028									
	Planning and Design		Oct-21	Mar-24	█	█	█	█			
	Bid & Award		Mar-24	Jun-24					█	█	█
	Construction		Jun-24	Jul-24						█	█
Street	(HSIP 10) Citywide Roadway Improvements - 2G Required	2038									
	Planning and Design		Mar-23	Apr-24	█	█	█	█	█	█	
	Bid & Award		Apr-24	Jul-24							█
Street	2023/24 Pavement Management - 2H Required	2040									
	Planning and Design		Nov-23	Mar-24		█	█	█	█		
	Bid & Award		Mar-24	Jun-24						█	█
Street	Safe Routes to School - 1C Essential - COMPLETE	2050									
	Planning and Design		Dec-22	Sep-23							
	Bid & Award		Sep-23	Dec-23	█	█					
Street	Marina Blvd Buffered Bicycle Lanes - 2G Required	2051									
	Planning and Design		Aug-23	Apr-24	█	█	█	█	█	█	
	Bid & Award		May-24	Jul-24							█

Project Type	Project Name	Project #	START	ESTIMATED END	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Street	(OBAG 3) Delta De Anza Multimodal Trail Safety Improvements - 2G Required		2052								
	Preliminary Implementation		Nov-23	Apr-24							
	Planning and Design		May-24	Oct-24							
	Bid & Award		Nov-24	Jun-25							
	Construction		Feb-25	Jun-25							
Street	(TDA) Trail Crossing Improvements - 1C Essential		2133								
	Planning and Design		Jan-23	May-24							
	Bid & Award		Jun-24	Aug-24							
	Construction		Aug-24	Aug-24							
Street	(OBAG 2) Pavement Improvement - 1C Essential		2231								
	Planning and Design		Jul-22	Aug-23							
	Agency Permitting & Coordination		Sep-22	Oct-23							
	Bid & Award		Oct-23	Mar-24							
	Construction		Apr-24	Aug-24							
Street	Kirker Pass Road Rehabilitation - 2H Required		2608								
	Planning and Design		Jan-23	Jul-23							
	Bid & Award		Jul-23	Sep-23							
	Construction (Ashpalt Repairs "Dig-Outs")		Sep-23	Oct-23							
	Construction (Microsurfacing)		Apr-24	Aug-24							
Street	23/24 CDBG ADA Curb Ramp Installation - 1C Essential - COMPLETE		4097								
	Planning and Design		Aug-23	Sep-23							
	Bid & Award		Sep-23	Dec-23							
	Construction		Dec-23	Apr-24							
Signal	(HSIP 9) Citywide Traffic Signal Improvements - 1A Essential		2227								
	Planning, Design, & Agency Coordination		Sep-19	Oct-21							
	Bid and Award		Oct-21	Jan-22							
Signal	Countywide Smart Signals - 2G Required		2243								
	Planning, Design, & Agency Coordination		Jul-23	Aug-25							
	Bid and Award - CCTA will manage this process		Aug-25	Sep-25							
	Construction		Sep-25	Jan-26							

Project Type	Project Name	Project #	START	ESTIMATED END	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Signal	Pittsburg Center Smart City Pilot - 2G Required	2314									
	Planning, Design, & Agency Coordination		Oct-23	Aug-24							
	Bid and Award		Sep-24	Dec-24							
	Construction		Jan-25	May-25							
Water	Water System Reliability (Cabrillo Place Waterline) - 2H Required	5006									
	Planning and Design		Mar-23	Apr-24							
	Bid and Award		May-24	Jul-24							
	Construction		Jul-24	Dec-24							
Water	Highlands Ranch Tank Improvements - 2H Required	5007									
	Planning and Design		Oct-22	Apr-24							
	Bid and Award		May-24	Jul-24							
	Construction		Jul-24	Nov-24							
Water	Water Treatment Plant Reservoir Control Panel & PLC Replacement - 2H Required	5009									
	Planning and Design		May-22	Sep-23							
	Bid and Award		Sep-23	May-24							
	Construction		May-24	Jul-24							
Water	WTP Filtration Improvements and Hypochlorite Conversion - 1C Essential	5067									
	Planning and Design		Jul-22	Feb-24							
	Bid & Award		Mar-24	May-24							
	Construction		May-24	May-27							
Water	HDPE Water Main Reducer Emergency Repair - 1C Essential	5080									
	Planning and Design		Apr-23	Jul-23							
	Bid & Award		Aug-23	Dec-23							
	Construction		Dec-23	May-24							
Sewer	West Santa Fe Avenue Sewer Water Rehabilitation - 2H Required	5003									
	Planning and Design		Jun-22	Apr-24							
	Bid and Award		May-24	Jul-24							
	Construction		Jul-24	May-25							

Project Type	Project Name	Project #	START	ESTIMATED END	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Storm	Frontage Road Living Green Trail - 2G Required	1801									
	Planning and Design		Oct-22	Sep-23							
	Bid & Award		Sep-23	Dec-23	■	■					
	Construction		Dec-23	Jun-24		■	■	■	■	■	■
Storm	Willow Pass Storm Drain Repair - 1C Essential	3023									
	Planning and Design		Jul-23	Jun-24	■	■	■	■	■	■	■
	Bid & Award		Jun-24	Sep-24							
	Construction		Sep-24	Jul-24							
Storm	Americana Park Bypass Channel - 1C Essential	8336									
	Planning, Design & Agency Coordination		Apr-09	Feb-24	■	■	■	■			
	Bid & Award		Mar-24	Jun-24					■	■	■
	Construction - <i>Start date based on dry season per envrionmental permits</i>		Jun-24	Oct-24							
Building	60 Civic Building Repair - 1C Essential	3026									
	Planning and Design		Jul-23	Mar-24	■	■	■	■	■		
	Bid & Award		Apr-24	Jun-24						■	■
	Construction		Jul-24	Jul-24							
Building	Corporation Yard Fueling System Replacement - 1B Essential	3118									
	Planning and Design		Mar-20	Dec-23	■						
	Bid & Award		Dec-23	Mar-24		■	■	■	■		
	Construction		Mar-24	Jul-24						■	■
Building	Police Department Evidence and Intake Room Improvements - 1A Essential - COMPLETE	3119									
	Planning and Design		Jan-21	Oct-21							
	Bid & Award		Oct-21	Jan-22							
	Construction		Feb-22	Apr-24	■	■	■	■	■	■	
Building	Police Department Women's Locker Room Expansion 2 - 3J Goals	3120									
	Planning and Design		Jan-24	Jun-24			■	■	■	■	■
	Bid & Award		Jun-24	Aug-24							■
	Construction		Sep-24	Dec-24							
Building	California Theater Marquee & Below Stage Modification - 1E Essential	3333									
	Planning and Design		May-23	Aug-23							
	Bid & Award		Aug-23	Nov-23	■						
	Construction		Nov-23	May-24		■	■	■	■	■	

Project Type	Project Name	Project #	START	ESTIMATED END	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Building	City Council Chamber Upgrade - 1A Essential	3334									
	Planning and Design		May-22	Jan-23							
	Bid & Award		Jan-23	Apr-23							
	Construction		Aug-23	Jun-24							
	Closeout		Jul-24	Oct-23							
Parks	Buchanan Park Restroom Facility - 2H Required	1753									
	Planning and Design		Jul-23	Jun-24							
	Bid & Award		Jun-24	Sep-24							
	Construction		Sep-24	Mar-25							
Parks	City Park Restroom Facility - 2H Required	1754									
	Planning and Design		Dec-23	Jul-24							
	Bid & Award		Jul-24	Oct-24							
	Construction		Oct-24	Dec-24							
Parks	Buchanan Park Pond Loop - 2G Required	3040									
	Planning and Design		Jul-23	Jun-24							
	Bid & Award		Jun-24	Sep-24							
	Construction		Sep-24	Oct-24							
Parks	Pittsburg Premier Fields - 1E Essential	3080									
	Planning and Design		Jul-22	Apr-24							
	Bid & Award		Apr-24	Jul-24							
	Construction		Jul-24	Feb-25							
General	Charge! Fleet EV Infrastructure	1703									
	Planning and Design		Mar-24	Jul-24							
	Bid and Award		Jul-24	Oct-24							
	Construction		Oct-24	Apr-25							
General	Youth Skate Plaza - 2G Required	1750									
	Planning and Design		Mar-23	Feb-24							
	Bid & Award		Feb-24	May-24							
	Construction		May-24	Feb-25							
	Closeout		Jun-24	Jul-24							

Project Type	Project Name	Project #	START	ESTIMATED END	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
General	Police Department Electric Vehicle Chargers - 1A Essential - COMPLETE	1802									
	Planning and Design		Aug-22	Nov-22							
	Bid & Award		Feb-23	Apr-23							
	Construction		May-23	Apr-24							
General	East 3rd Street Remediation	2987									
	Planning and Design		Aug-23	Apr-24							
	Bid and Award		Apr-24	Jul-24							
	Construction		Jul-24	Sep-24							
General	Reviving the Heart of Pittsburg Pride - 2G Required	3019									
	Planning and Design		Aug-22	Jul-23							
	Bid and Award		Jul-23	Oct-23							
	Construction		Oct-23	Jun-24							
General	Buchanan Road Slope Repair	3024									
	Planning and Design		Aug-23	Jan-24							
	Bid and Award		Jan-24	Apr-24							
	Construction		Apr-24	Jul-24							
Marina	Riverview Park Fishing Pier - 1C Essential	3022									
	Planning and Design		May-24	Jul-24							
	Bid & Award		Jul-24	Oct-24							
	Construction		Oct-24	Dec-24							
Marina	Central Harbor Park (CHP) and Boat Launch Facilities (BLF) - 2G Required	5504									
	Planning and Design		Sep-22	Apr-24							
	Bid & Award		Apr-24	Jul-24							
	Construction		Jul-24	Jun-25							