

65 Civic Avenue Pittsburg, CA 94565 P: (925) 252-6900 F: (925) 252-4814

pittsburgca.gov

#### **AGENDA**

#### PUBLIC SAFETY SUBCOMMITTEE

Tuesday, September 5, 2023 6:00 PM

City Hall First Floor Conference Room, 4B 65 Civic Avenue Pittsburg, CA 94565

#### **Subcommittee Members**

Shanelle Scales-Preston, Mayor Jelani Killings, Councilmember Kesha Hackett, Commissioners Isabel Romena, Commissioners

- 1. Public Comment for Non-Agenda Items
- 2. **Strategic and Data-Based Policing.** Staff will provide an overview of strategic data-driven analysis for the police department and how resources are currently utilized.
- 3. **Contracts and Agreements.** Staff will review contracts and agreements that will be presented in the future to the City Council. Subcommittee feedback requested.
- 4. **Community Events**. Staff will provide an overview of community events and outreach efforts the police department is currently involved in.
- 5. Chief's Report
- 6. Adjournment



# PITTSBURG POLICE DEPARTMENT

# PPD Calls for Service and Beat Analysis 2022

Dates of Information: 12/1/21 - 11/30/22

Date of Production: 12/21/22

# Section 1: Overview of Incidents in Pittsburg

The following pages provide a general overview of incidents in Pittsburg using data for 1 year.

#### **Contents:**

- A Monthly Average Overview
- Top 10 Incidents and Top 10 Incidents With DR Generated
- Call Volume By Month
- Call Volume By Hour And Day Of Week



### In One Month, On Average

- Responding Units are *dispatched* to approximately 3,101 incidents and *initiate* approximately 1,010 incidents.
  - Patrol Officers (including patrol-level supervisory units) respond to approximately 80% of incidents (roughly 3,200 per month)
- 74% of all incidents are *miscellaneous calls* that result in a DR approximately 10% of the time. These last approximately 30 minutes on average. Approximately 15% of miscellaneous calls are proactive.
- 12% of all incidents are Group A-type calls (calls regarding potential crimes against persons, property, society), which account for 44% of DRs generated. Group A incidents result in a DR approximately 54% of the time and average about 58 minutes per call. Roughly 11% of these are proactive.
- Traffic accounts for approximately 14% of incidents and results in a DR approximately 7% of the time. Almost 90% of traffic-related incidents are proactive and take approximately 12 minutes per incident on average.

#### **CALLS FOR SERVICE**

	# Incidents	% of Total
Misc Calls	3040	74%
Group A	501	12%
Traffic	571	14%
Total	4111	100%

#### DRS GENERATED

	# DRs	% of Total
Misc Calls	301	49%
Group A	272	44%
Traffic	39	6%
Total	612	100%

#### % CALLS THAT GENERATE A DR

% Calls that	Generate DR
Misc Calls	10%
Group A	54%
Traffic	7%

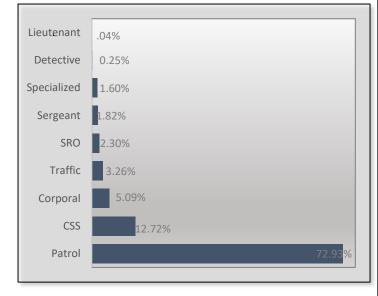
#### AVERAGE CALL DURATION

Avg Call Durat	ion (H:M:S)
Misc Calls	0:30:29
Group A	0:58:10
Traffic	0:12:00

#### **CALL GENERATION**

Misc Calls	
Dispatched	85%
Proactive	15%
Group A	
Dispatched	89%
Proactive	11%
Traffic	
Dispatched	11%
Proactive	89%

#### PRIMARY UNIT





### Top 10 Incidents and Incidents with DRs

All Calls for Service

Top 10 Incident Typ	oes	Top 10 Incidents With DR					
Service to Citizen	14.31%	TOW	14.65%				
Traffic Violations	13.88%	Motor Vehicle Theft/ Recovery	10.25%				
Disturbance/ Dispute	8.91%	Larceny/Theft Offenses	7.57%				
Alarm	6.59%	Mentally Ill Commitment	6.68%				
Supplemental Report	3.99%	Traffic Collisions	6.52%				
Traffic/Subject Stops	3.34%	Traffic Violations	6.44%				
Larceny/Theft Offenses	3.32%	Assault Offenses - Non DV	5.59%				
911 Unknown/Abandoned	3.17%	Burglary/Breaking and Entering	5.55%				
Welfare Check	2.85%	Vandalism	3.31%				
Patrol Request	2.59%	Warrant	2.95%				
Total Percentage	62.95%	Total Percentage	69.52%				

incidents. Most are miscellaneous calls and traffic related. Top incidents with a DR generated account for almost 70% of all DRs generated. Of these, approximately 50% are Group A incidents.

The top 10 incident types account for over 60% of all

Dispatched Calls, Patrol Officer Response Only

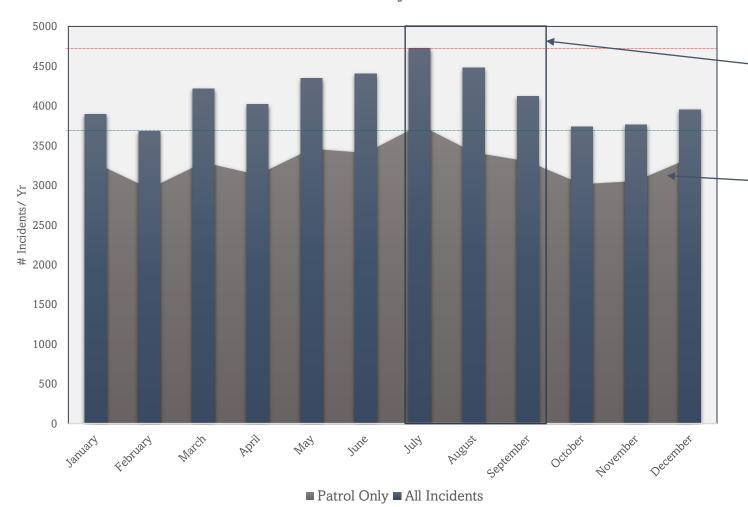
Top 10 Incident Type	28	Top 10 Incidents With DR					
Service to Citizen	15.32%	Mentally Ill Commitment	12.21%				
Disturbance/ Dispute	12.99%	Traffic Collisions	10.76%				
Alarm	9.89%	Assault Offenses - Non DV	10.33%				
911 Unknown/Abandoned	4.71%	Motor Vehicle Theft/ Recovery	7.66%				
Supplemental Report	4.50%	Burglary/Breaking and Entering	7.10%				
Welfare Check	4.24%	Domestic Violence	5.65%				
Trespassing/ Unwanted Gu	3.46%	Larceny/Theft Offenses	5.25%				
Larceny/Theft Offenses	3.24%	Vandalism	4.12%				
Civil	3.16%	Death - Not Homicide	3.32%				
Traffic/Subject Stops	2.73%	Missing Person	2.98%				
Total Percentage	64.24%	Total Percentage	69.37%				

Taking a look at dispatched calls where a patrol officer is the primary unit helps identify citizen needs or issues that require an officer response. In this case, we can see that most citizen-generated calls are for less serious issues that may require an officer, but do not require a police report. For the top 10 dispatched calls that generated a DR, approximately 60% are for Group A-type offenses.



## Calls For Service, By Month

#### Incidents By Month

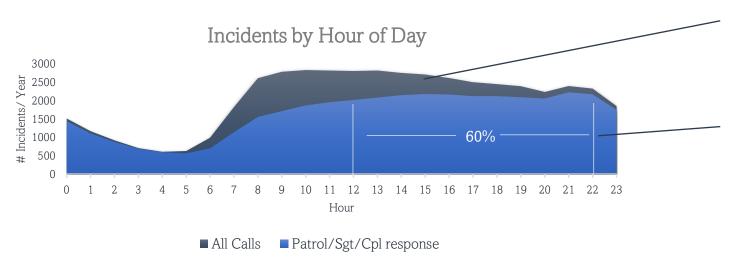


Incidents during Quarter 3 (Jul – Sep) are 9-11% higher than the average of the other quarters

The average number of incidents per month for patrol units is 3,284 (4,111 for all responding units)

Incidents are highest in July and lowest in February with a range (difference) of 1,046 incidents.

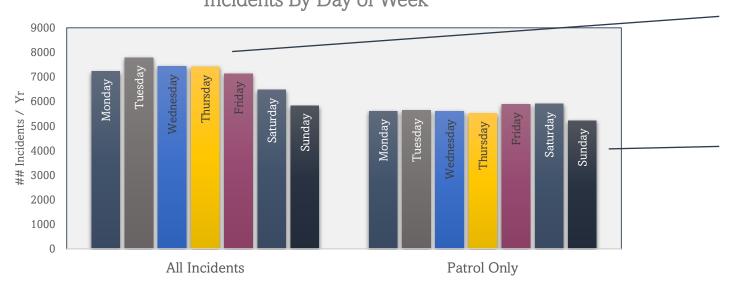
# Calls for Service, By Hour and Day of Week



Total incidents are highest between 0800 and 2259

Incidents handled by patrol units are highest between 1200 -2259 (60% of incidents)

Incidents By Day of Week



Call volume for all incidents is generally higher during the weekdays. Call volume is highest on Tuesdays (16% of calls) and lowest on Sundays (12% of all calls)

Incidents with a patrol officer response are relatively uniform throughout the weekdays. Call volume is approximately 7% higher on Fridays and Saturdays and 8% lower on Sundays compared to the average of the other days of the week.

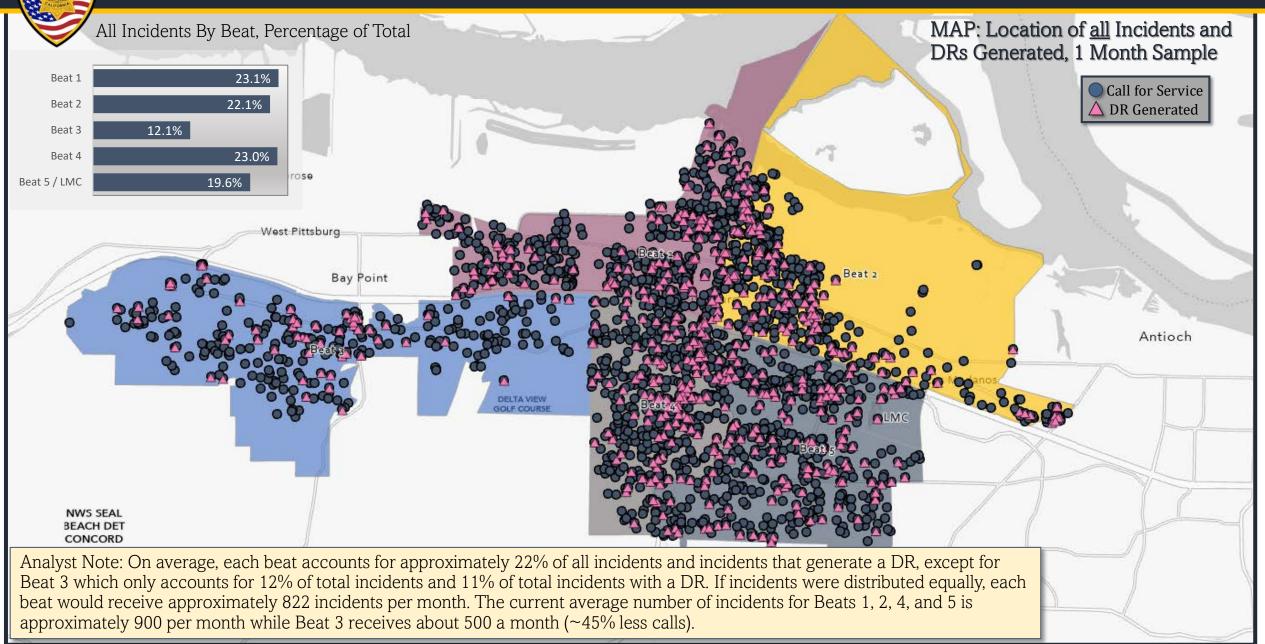


The following pages provide maps of incidents using data from a one-month sample. The percentage of totals in the charts are derived from the full one-year data set.

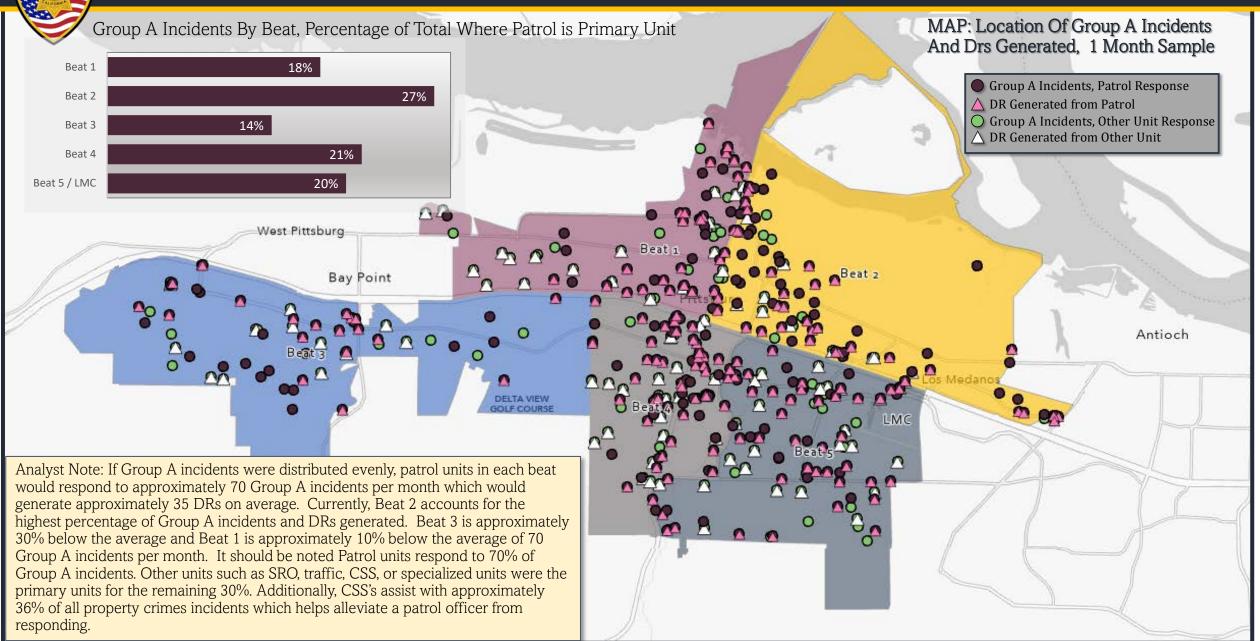
#### **Contents:**

- All Incidents And DRs Generated
- Group A Incidents And DRs Generated
- Domestic Violence Incidents, 1 Year Heat Map
  - Domestic Violence Time and Day Frequency

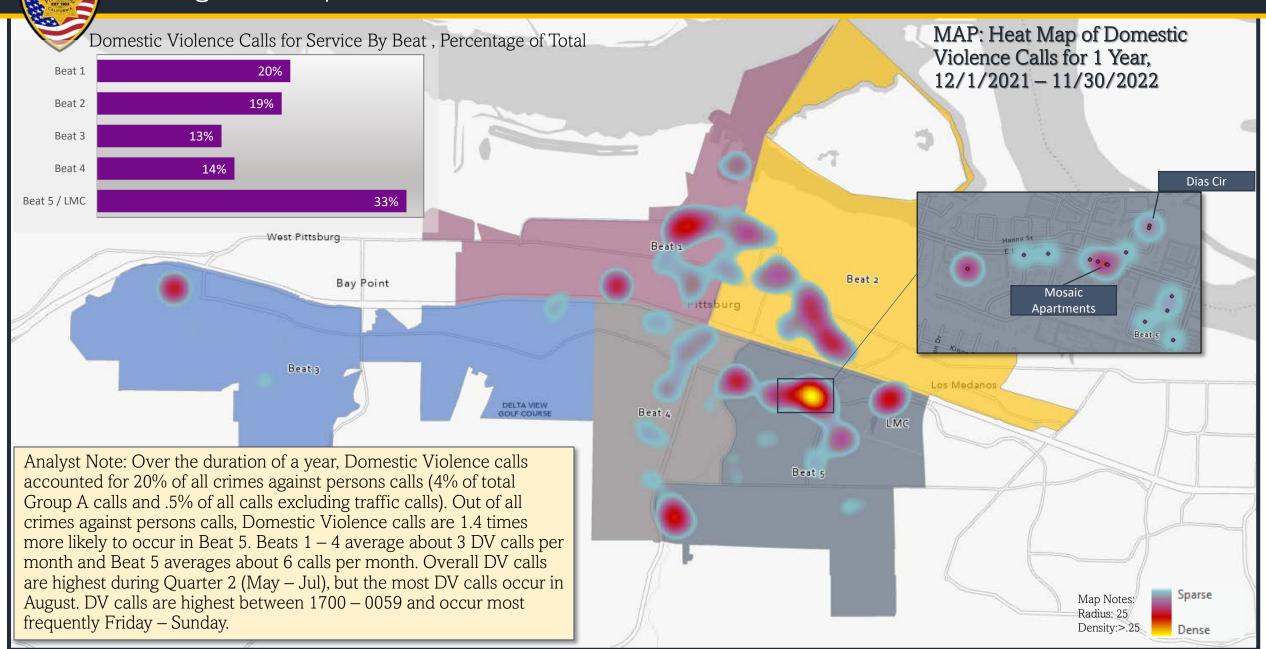
## Pittsburg Police Department



# Pittsburg Police Department



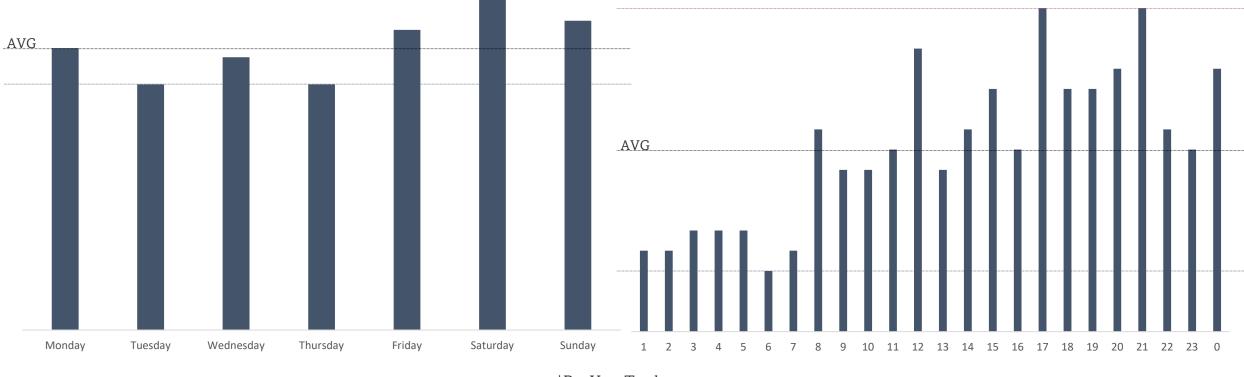








DV Calls for Service, By Hour of Day





# Section 3: Analysis of Incident Category and Breakdown of Beats

The next set of pages are for incidents pertaining to patrol units only, unless otherwise specified. All numbers and percentages are monthly averages derived from A year of data, unless otherwise specified.

#### Contents:

- Distribution Of Total Incidents Among Beats By Incident Category
- Daily Patrol Officer Time on Incidents, Per Category and Beat
- A Look at Shifts
- Breakdown Of Statistics For Each Beat To Include:
  - Average Drs Per Incident Category
  - Average Time Per Call
  - Patrol vs CSS Response
  - Top 3 Incidents / DRs
  - Proactive vs Dispatched Percentages
  - Incident Percentages By Category
  - Beat Map And Top 3 Locations For Calls
  - Breakdown Of What Makes Up The Beat By Calls And Time
  - Day/Time Heat Map For Incidents



Beat 5

20%

Beat 4

21%

# Pittsburg Police Department

# Distribution By Incident Category

#### Miscellaneous

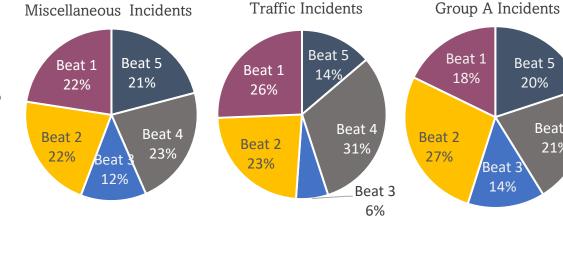
- Miscellaneous calls account for 80% of incidents patrol units respond to
- Incidents are almost evenly distributed among the beats except for Beat 3
- If miscellaneous calls were evenly distributed, each beat would receive an average of 526 misc calls per month
- Beats 1,2,4,5 average 576 misc calls per month, Beat 3's average is 325 (44% less)

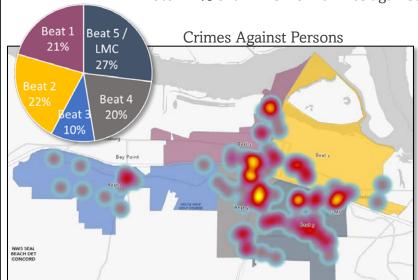
#### Traffic

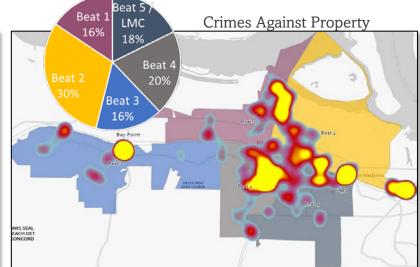
- Traffic calls account for 9% of total incidents patrol units respond to or initiate
- Most traffic related incidents occur in Beat 4

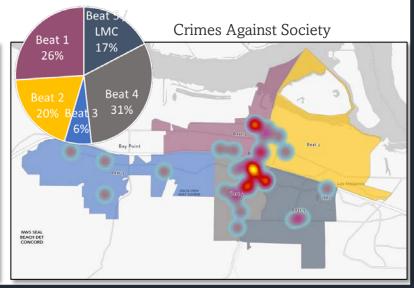
#### Group A

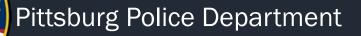
- Group A incidents account for 11% of the incidents patrol units respond to or initiate
- The most Group A incidents occur in **Beat 2** 
  - Crimes against persons incidents are highest in **Beat 5**
  - Most property crimes occur in **Beat 2** (19% due to proactivity)
  - Most crimes against society (drugs, weapons, etc.) occur in **Beat 1** and **Beat 4** 
    - Note: 72% of all DRs from crimes against society incidents (Drugs, Weapons, Prostitution, Other Felonies) are due to proactivity.











# Daily Patrol Officer Time on Incidents, Per Category and Beat (regardless of beat assignment)

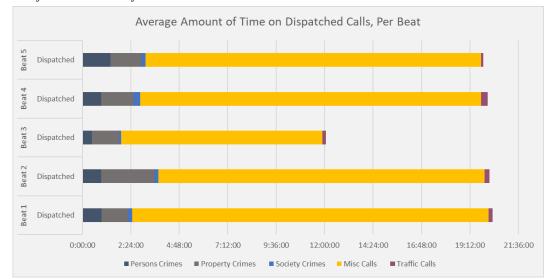
(average minutes	per day)	Persons Crimes	Property Crimes	Society Crimes	Misc Calls	Traffic Calls	Total Time
Beat 1	Dispatched	0:57:26	1:18:49	0:11:59	17:39:47	0:11:39	20:19:40
Deat 1	Proactive	0:04:11	0:11:40	0:32:17	2:33:08	1:08:50	4:30:05
Beat 2	Dispatched	0:56:22	2:37:05	0:12:33	16:09:36	0:14:50	20:10:27
Deat 2	Proactive	0:03:15	0:28:42	0:16:33	3:25:58	1:00:29	5:14:56
Beat 3	Dispatched	0:28:41	1:19:34	0:07:15	9:57:45	0:10:06	12:03:21
Deat 3	Proactive	0:00:33	0:02:21	0:00:59	0:42:05	0:13:43	0:59:40
Beat 4	Dispatched	0:55:31	1:36:33	0:19:12	16:54:22	0:18:39	20:04:17
Deat 4	Proactive	0:01:05	0:10:12	0:24:51	1:57:58	1:27:02	4:01:07
Doot 5	Dispatched	1:23:17	1:33:08	0:11:34	16:37:09	0:07:09	19:52:18
Beat 5	Proactive	0:02:54	0:05:37	0:11:00	1:20:38	0:36:17	2:16:25

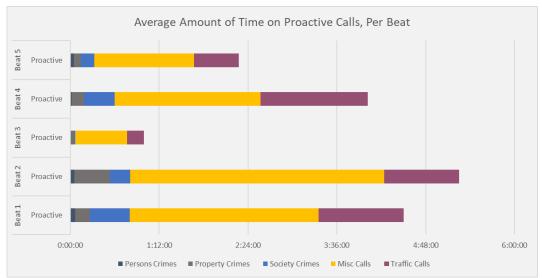
- Average time spent on dispatched calls within each beat is ~ 20 hours per day, excluding Beat 3 which averages ~ 12 hours
- Time spent on proactive calls is highest in Beat 2 (5 hours/day) and lowest in Beat 3 (1 hour/day)

(Average # Of Incidents Per Day) X (Average Duration Of Call) = Average Daily Time Distribution Per Incident Type

Dispatched: Patrol Unit Is Directed By Dispatch To Respond

Proactive: Any Call Initiated By The Officer Where On Scene Time = Call Created Time







#### A Look at Shifts

Current: 4/10 + 3/12

Projected: 4/10 + Overlap Wednesday

# of Dis	patched Calls for Service P	er Work Week (Patrol Respo	onse Only))
Beat	"3/12's"Friday 0600 -	"4/10's" Monday 0600 -	Difference
Deat	Monday0559	Friday 0559	Difference
Beat 1	64	80	-16
Beat 2	64	79	-15
Beat 3	39	48	-9
Beat 4	67	84	-17
Beat 5	63	83	-20
Γotal Calls/Wk	298	374	%Diff: -20%

# of Dispatched Calls for Service Per Work Week (Patrol Response Only))										
Beat		Thurs 0600 - Sun 0559 + 1/2	Difference							
	Wednesday's Calls	Wendesday's Calls								
Beat 1	69	76	-7							
Beat 2	68	75	-7							
Beat 3	43	45	-2							
Beat 4	74	77	-3							
Beat 5	69	76	-7							
Γotal Calls/Wk	323	349	%Diff: -7.51%							

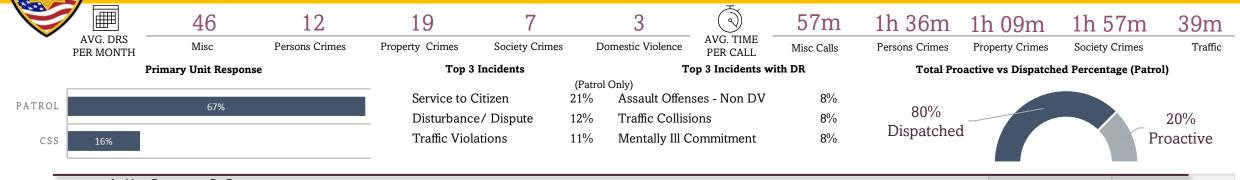
Currently, the weekend 3/12's shift has an average of 20% fewer calls than the weekday 4-10's shift (~76 calls less per week on average). To examine a potential shift to 4-10s throughout the week, calls for service between 12/1/22 – 11/30/22 were categorized into two shifts: Sunday 0600 – Wednesday 0559 and Thursday 0600 – Sunday 0559. Calls occurring on Wednesdays between 0600 – Thursdays 0559 were totaled and split evenly between the two shifts to signify overlap. In doing so, the Sunday – Wednesday shift was found receive only 7.5% fewer calls (~26 calls less per week on average) when compared to the Wednesday – Sunday shift.

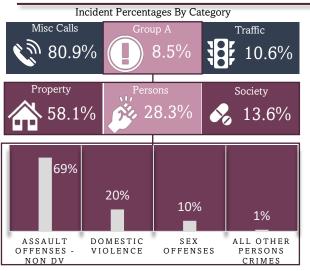
The mean difference between the current shifts compared to the mean difference of the projected shifts was found to be statistically significant (p<.05, p-value = .001265).

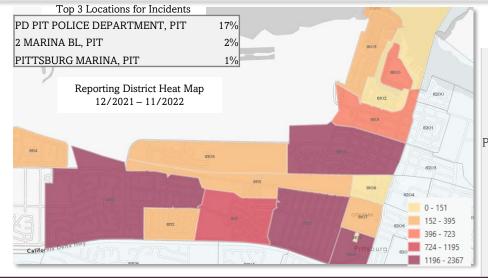
Conclusion: If shifts were converted to 4-10's on both sides of the week with a shared Wednesday, both shifts would receive a better balance in the number of calls for service.

<sup>\*</sup>Dispatched calls only, not including traffic; only patrol units

# BEAT 1







	Percentage Total Calls	Percentage of Total Time
Dispatched Persons Crimes	2.30%	7.07%
Proactive Person Crimes	0.13%	0.34%
Dispatched Property Crimes	4.35%	9.09%
Proactive Property Crimes	0.61%	1.37%
Dispatched Society Crimes	0.42%	1.17%
Proactive Society Crimes	0.74%	3.31%
Dispatched Misc Calls	71.98%	64.66%
Proactive Misc Calls	8.92%	10.08%
Traffic	10.55%	2.91%

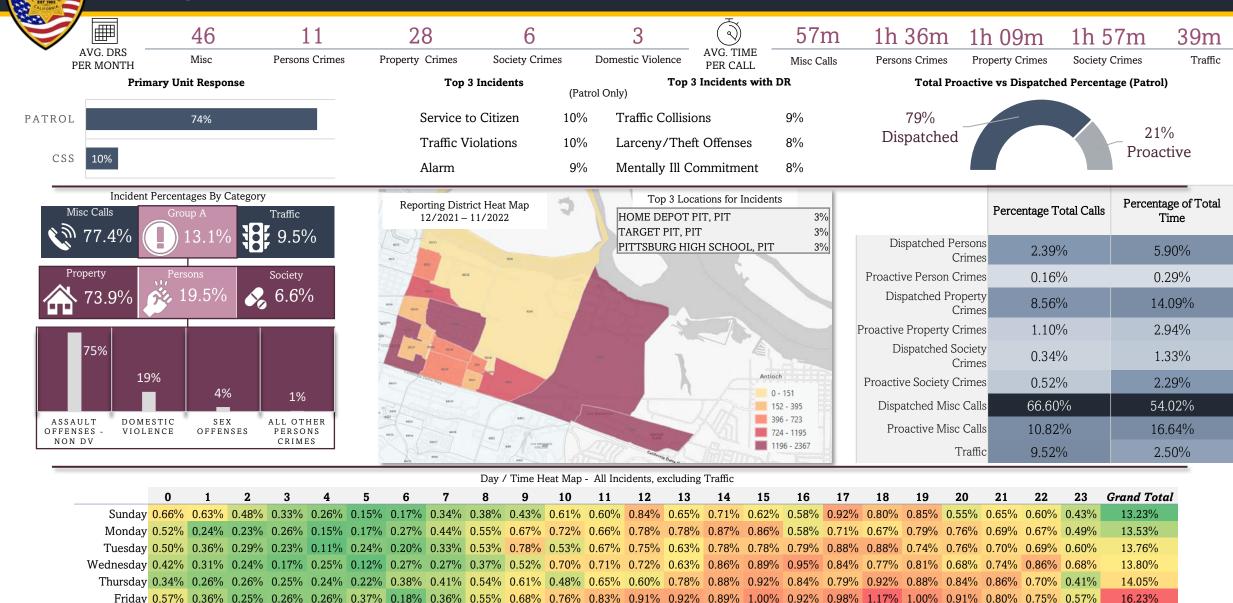
Day / Time Heat Map - All Incidents, excluding Traffic																									
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Grand Total
Sunday	0.94%	0.58%	0.60%	0.32%	0.18%	0.16%	0.19%	0.30%	0.44%	0.45%	0.72%	0.64%	0.56%	0.67%	0.57%	0.74%	0.67%	0.60%	0.67%	0.69%	0.82%	0.81%	0.65%	0.61%	13.59%
Monday	0.40%	0.39%	0.33%	0.22%	0.16%	0.20%	0.28%	0.30%	0.63%	0.74%	0.70%	0.74%	0.84%	0.73%	0.73%	0.81%	0.98%	0.89%	0.80%	0.60%	0.73%	0.91%	0.85%	0.58%	14.52%
Tuesday	0.59%	0.45%	0.14%	0.16%	0.19%	0.18%	0.19%	0.41%	0.67%	0.67%	0.78%	0.60%	0.60%	0.84%	0.64%	0.84%	0.84%	0.70%	0.69%	0.66%	0.59%	0.95%	0.70%	0.40%	13.52%
Wednesday	0.36%	0.36%	0.19%	0.19%	0.16%	0.22%	0.25%	0.50%	0.68%	0.74%	0.48%	0.57%	0.68%	0.73%	0.85%	0.81%	0.80%	0.68%	0.93%	0.80%	0.68%	0.82%	0.76%	0.53%	13.78%
Thursday	0.44%	0.23%	0.20%	0.20%	0.22%	0.20%	0.34%	0.33%	0.64%	0.52%	0.85%	0.72%	0.56%	0.70%	0.83%	0.97%	0.90%	0.73%	0.78%	0.53%	0.60%	1.02%	0.61%	0.60%	13.74%
Friday	0.51%	0.42%	0.20%	0.15%	0.26%	0.20%	0.20%	0.39%	0.72%	0.72%	0.81%	0.77%	0.72%	0.80%	1.00%	0.74%	0.90%	0.95%	0.72%	0.82%	1.21%	0.75%	0.93%	0.75%	15.63%
Saturday	0.70%	0.66%	0.49%	0.40%	0.30%	0.15%	0.24%	0.28%	0.33%	0.53%	0.80%	0.77%	0.73%	0.75%	0.72%	0.61%	0.77%	0.63%	0.61%	0.75%	0.82%	0.95%	1.35%	0.88%	15.22%
Grand Total	3.96%	3.09%	2.16%	1.64%	1.47%	1.32%	1.71%	2.50%	4.10%	4.38%	5.14%	4.81%	4.68%	5.22%	5.33%	5.51%	5.85%	5.18%	5.21%	4.85%	5.45%	6.22%	5.87%	4.35%	100.00%

# BEAT 2

#### CRIME ANALYSIS

15.40%

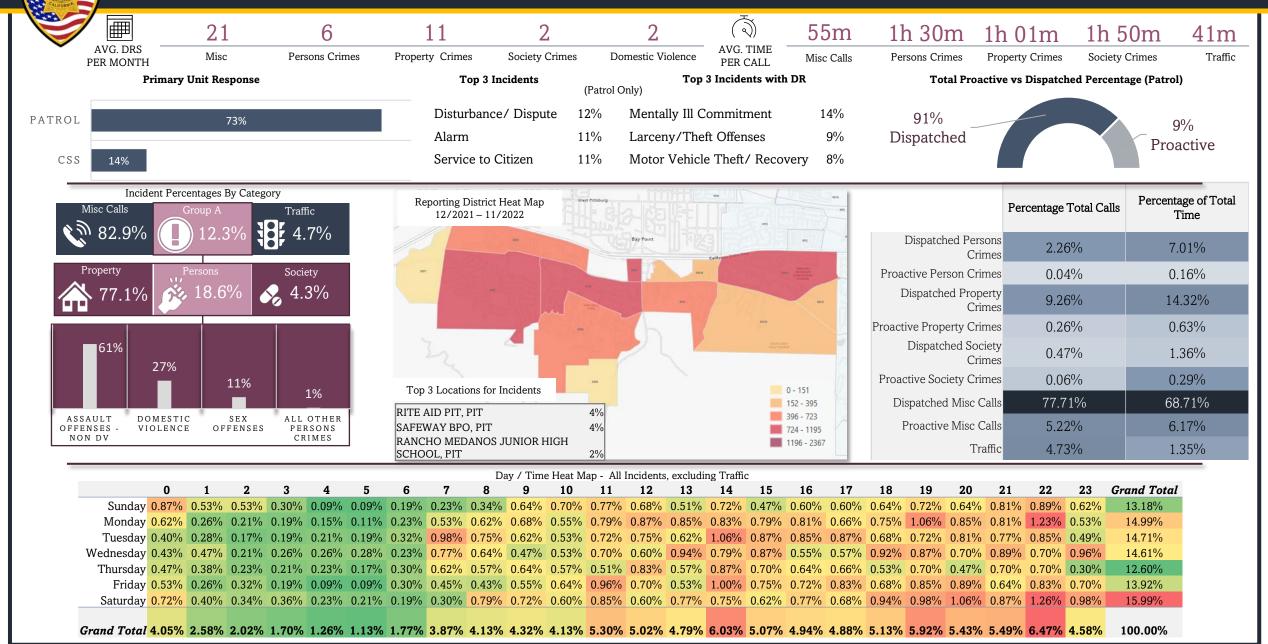
100.00%



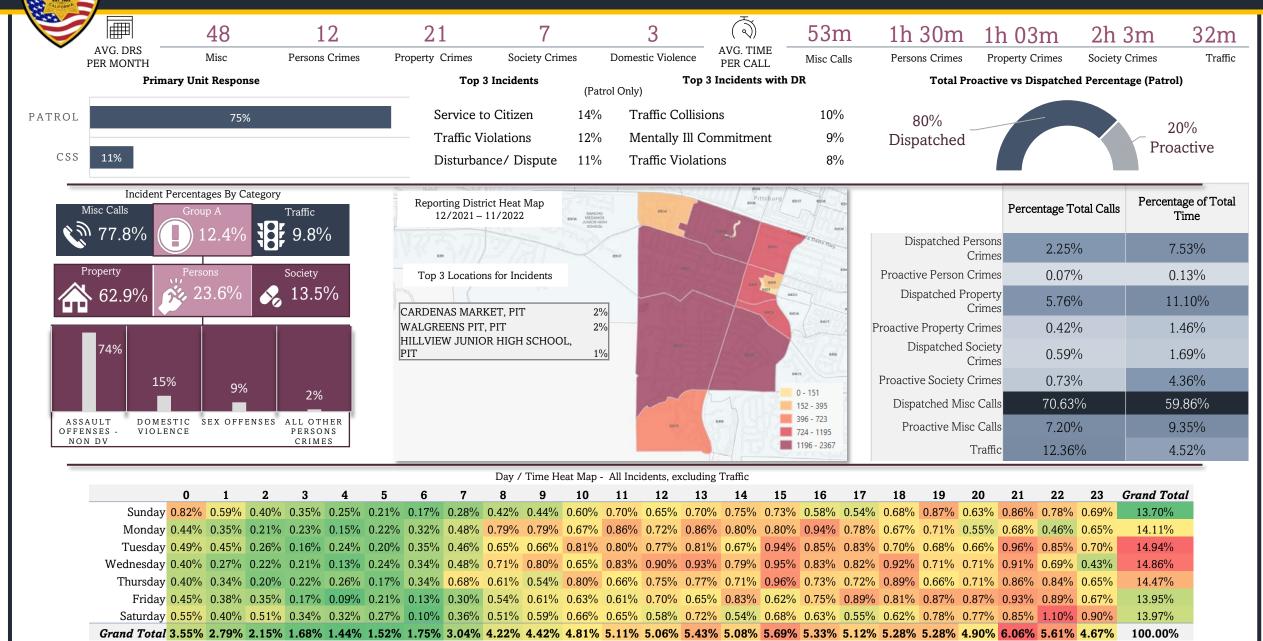
Saturday 0.52% 0.51% 0.48% 0.45% 0.27% 0.27% 0.26% 0.33% 0.38% 0.61% 0.54% 0.61% 0.92% 0.78% 0.86% 0.88% 0.98% 1.03% 0.87% 0.81% 0.92% 0.58% 0.74% 0.79%

Grand Total 3.52% 2.67% 2.22% 1.95% 1.54% 1.54% 1.74% 2.48% 3.33% 4.30% 4.35% 4.72% 5.51% 5.17% 5.86% 5.95% 5.64% 6.16% 6.08% 5.89% 5.41% 5.01% 5.00% 3.96%

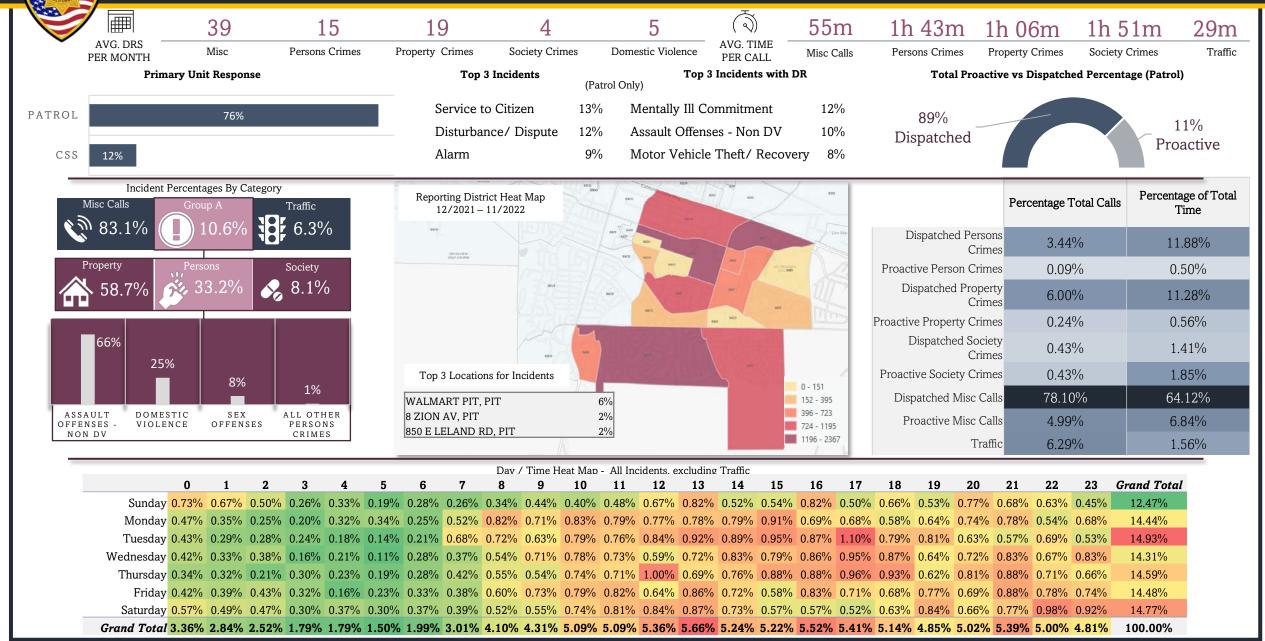
# BEAT 3



# BEAT 4



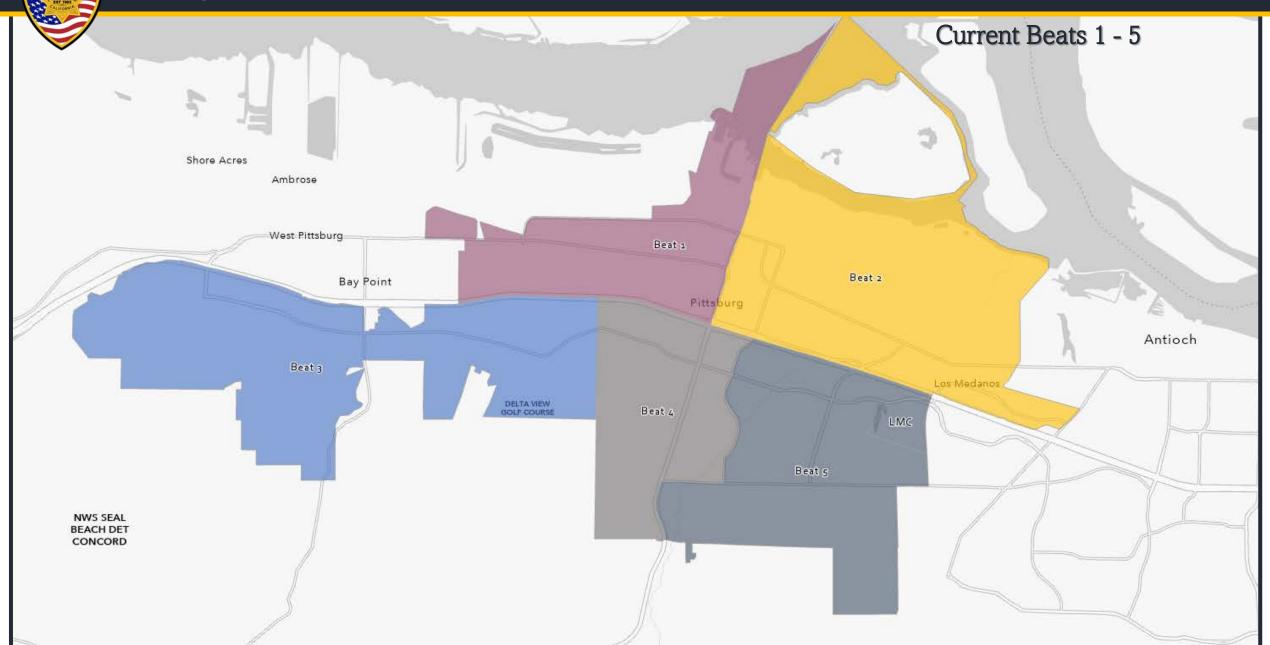
# BEAT 5

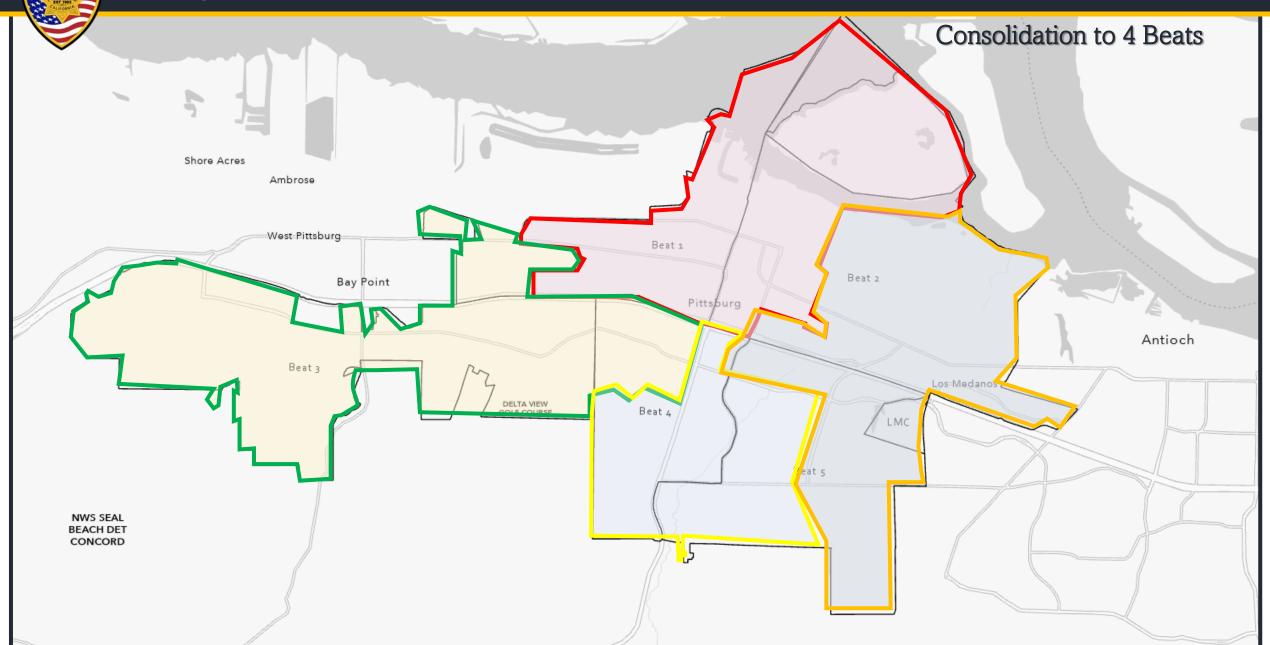


#### Conclusion

- Overall workload in Beat 3 is substantially lower compared to all other beats:
  - There are 40% less dispatched calls for service to patrol units, approximately 50% less crimes against persons and 30 60% less crimes against society
- Proactivity is highest in Beat 2 and it is highest between 1500 2000
- Beat 4 receives the most Group A DRs and have one of the highest percentages of crimes against society
- Beat 5 receives the most crimes against persons incidents with 25% due to domestic violence and 66% from other assault offenses.
- A transition to 4-10s across the week would even out the number of calls for service for both sides
- An expansion of Beat 3 to incorporate neighboring RDs from Beat 4 and/or Beat 1 could help even workload.
- A manipulation of beats from 5 to 4 was initiated (see next 2 pages) and although the number of calls for service was more balanced among the beats, more thought would need to go into how to staff each beat as the overall daily number of calls for service would be higher per beat.

# Pittsburg Police Department







Professionalism  $\bigstar$  Excellence  $\bigstar$  Trust





# Police Service Contracts





<u>Forensic Services Contract</u> - This contract covers forensic analysis of evidence which is critical with the investigation and successful prosecution of criminal activity.

• Contract Length: 2 Years

Cost: Not to Exceed \$650k in Total

<u>Psychological Services Group Contract</u> – This contract supplies police department staff with fully anonymous psychological services as well as facilitates debriefs for critical incident exposures.

Contract Length: 5 Years

• Cost: \$100k in Total

<u>Peregrine Service Contract</u> – This contract serves as a data correlation and analytics tool which assists officers and staff with live time information which serves a crucial role in our greater community policing strategy.

Contract Length: 3 Years

Cost: \$300k in Total









# Community Events



#### Pittsburg PD Tip A Cop Fundraiser





# September

Seafood Festival Community Booth PAL – Baseball Game (tentatively)

# October

Coffee with a Cop – Starbucks Locations
Walk, Bike, and Roll to School Day
Faith & Blue Trunk or Treat
Chamber of Commerce Century Blvd. Spooktacular
City of Pittsburg Halloween Bash

