AGENDA

Community Services Subcommittee Meeting

November 15, 2022, at 3:00PM

Please use the link below to join the webinar:

https://zoom.us/join

Enter Meeting ID: 829 1458 4850 Enter Password: 030413

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Subcommittee Members

Shanelle Scales-Preston, Vice Mayor Merl Craft, Council Member

- **1. Public Comment for Non-Agenda Items:** Please use the Q&A feature on the Zoom App, or if joining by phone please press *9 to raise your hand.
- 2. ARPA/Measure M/Surplus Allocations Review and Action (see table below)
 - a. ARPA funds were discussed on 10/13/22.
 - i. #6 for encampment cleanup effort
 - ii. #9 for coaching and mentoring to local businesses
 - iii. The funds will be transferred to PACF for programming.
 - b. Surplus and Measure M will be discussed.
 - i. #54 is currently underway
- 3. Non-agenda Items
- 4. Adjourn



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	Project	Description	Subcommittee	ARPA	Surplus	Measure M (3 Yrs)
#	Starting Amount			16,290,477	9,600,000	6,000,000
6	Covid - Homeless Encampment Clean Up	Sanitary Clean Up and Area Response	Com Serv	400,000	_	
9	Economic Dev - Local Business Coaching	Business Coaching for Diverse Entrepreneurs	Com Serv	350,000	-	-
15	Non-Profit - PACF Assistance	Arts and Literacy Assistance to PACF	Com Serv	400,000	-	
28	3rd Party – Contract Park Patrol (3 Yrs)	Funding for Evening Park Patrols	Com Serv	-	-	865,000
41	Non-Profit - PAL Programs and Staffing (3 Yrs)	Provide Executive Director Funding	Com Serv	_		-
51	Youth - Collaborative CBO Pgms	Create Collaborative Programs with CBOs	Com Serv	-	-	100,000
54	Youth - Library Add Monday (3 Yrs)	Expand Hours at Library for Youth and Seniors	Com Serv	-	_	350,000
55	Youth - My Brothers Keeper Program (3 Yrs)	Funding for MBK Program in Pittsburg	Com Serv	-	750,000	-
56	Youth - My Sisters Keeper Program (3 Yrs)	Funding for MSK Program in Pittsburg	Com Serv	-	750,000	_
59	Youth - STEAM Camps/Workshops	Create and Host STEAM Camps	Com Serv	-	-	25,000
60	Youth - Y and Y Adult Services Master Plan	Implement Strategies	Com Serv	-	_	875,000
65	City - Public Art Installations	Dedicate Funding for Art in Pittsburg	Com Serv	-	250,000	-
66	City - Utility Box Art Murals (3 Yrs)	Dedicate Funding for Utility Box Art	Com Serv	_	60,000	-
	Subtotal			1,150,000	1,810,000	2,215,000