

Exhibit B

CITY OF PITTSBURG



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM 2021-2022 Annual Action Plan

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Through the Department of Housing and Urban Development (HUD), the City of Pittsburg (City) receives Community Development Block Grant (CDBG) funds to carry out a wide range of community development activities directed toward revitalizing neighborhoods and developing viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for low- and moderate-income households.

For jurisdictions to receive annual CDBG fund allocations, they must prepare and submit a five-year Consolidated Plan, an Annual Action Plan and a Consolidated Annual Performance Evaluation Report that details all the accomplishments in relation to the Annual Action Plan.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek and the Urban County (all other cities and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together, the Consortium prepared a joint Fiscal Year (FY) 2020-2025 Contra Costa Consortium Five-Year Consolidated Plan (Consolidated Plan). The priority needs for the City, the strategy and objectives to address those needs are detailed in the Consolidated Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction's non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes the Action Plan which outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of HUD's CDBG Program. HUD must approve both the Consolidated Plan and the City's Action Plan. The Consortium divides the Consolidated Plan into two (2) funding cycles:

- 2020-2022 - 2 year funding cycle
- 2023-2025 - 3 year funding cycle

The City's CDBG funds can only be used for projects and programs that benefit residents of Pittsburg. To comply with HUD'S 70% rule, which requires grantees to ensure that at least 70% of its expenditures over a period must be used for activities that benefit low- and moderate-income persons, the City has determined that its use of CDBG entitlement funds shall be one Program Year (PY) beginning July 1, 2021 and ending June 30, 2022.

PY 2021-2022 is concurrent with the City's FY 2021-2022. The Action Plan has been prepared in compliance with the Consolidated Plan.

The Consolidated Plan is guided by three overarching goals:

1. To provide a suitable living environment through safe, more livable neighborhoods, greater integration of low- and moderate-income residents throughout Contra Costa County communities, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
2. To expand economic opportunities through more jobs paying self-sufficient wages, opportunities for homeownership, development activities that promote long-term community viability, and empowerment of low- and moderate-income persons to achieve self-sufficiency.
3. To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers.

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Through the Consolidated Plan process, the Consortium developed a comprehensive list of priority housing and community development needs for the entire consortium area. The focus groups and community meetings provided critical input for prioritizing the housing and community needs. With the Consortium's designated funding cycles, FY 2021-2022 is a renewal year for CDBG grants and subrecipients that were awarded during FY 2020-2021 will automatically be eligible for funding in the consecutive year, provided they meet their performance goals. The consultation process discussed in this section reflects actions taken during the Consolidated Plan planning process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Consortium's outreach and consultation strategies included the formation of community outreach partnerships with affordable housing, social service, and mental health providers; workforce developers; community advocates; and others. Subrecipients alerted their clients and program beneficiaries that an important planning process was being undertaken and encouraged active participation by beneficiaries.

The Consortium conducted a Community Needs Survey to solicit input from residents and workers in Contra Costa County during the Consolidated Plan process. Respondents were informed that the Consortium was updating the Consolidated Plan for federal funds that primarily serve low and moderate income (LMI) residents and special needs populations. The questionnaire polled respondents about the level of need in their respective neighborhoods for various types of improvements that can potentially be addressed using entitlement funds.

The City provides information to the Housing Authority of the City of Pittsburg (Housing Authority) regarding programs that can enhance the living situation of its clients by providing resources to assist with becoming a homeowner, landlord/tenant issues, as well as other programs that may be of benefit to the household. In addition, the City, through its senior center services, has established partnerships with agencies that provide assistance to the senior population.

Community Forums

Five (5) Consolidated Plan Community Forums were conducted throughout Contra Costa County to introduce the Consortium's Five Year Consolidated Plan Process and to solicit input from residents and workers throughout Contra Costa County on the level of need for various types of improvements that can potentially be addressed by the 2020-2025 Consolidated Plan.

Outreach

Over a thousand entities, organizations, and persons were directly contacted via outreach efforts and requested to share materials with their beneficiaries, partners, and contacts; encourage attendance at the forums; and to respond to the Community Needs Survey. The survey was available in both English and Spanish.

Results from the forums and outreach efforts help direct each jurisdiction's funding recommendations to ensure that community needs are addressed each fiscal year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City understands that homelessness is a regional issue that cannot be addressed independently. With the COVID-19 pandemic cities and counties had to abide by guidelines which included the change in how congregate shelters are operated. A 174-room motel in Pittsburg is now sheltering homeless Contra Costa residents at high risk from COVID-19 and has become a permanent service hub to help county residents transition into stable living situations, through Project Homekey.

City staff participates in a monthly meeting with staff from the Continuum of Care (CoC) as well as the Health, Housing, and Homeless Services (H3). H3 provides advice on the operations of homeless services, program operations, and program development efforts in the county to strategically plan to prevent and end homelessness. The City and H3 are working collaboratively to ensure homeless services are available while minimizing negative impacts to the community.

Chronic homelessness – The Pittsburg Police Department have assigned police officers specifically to address the needs of the homeless population in the city. The police officers offer resources that can assist people on the street such as food gift cards, water, clothing, and lodging. These efforts are made possible through a grant from the Los Medanos Healthcare District. Through the relationships that have formed with individuals

experiencing homelessness, the Police Officers, are able to identify a few that are ready to make a change. With these few individuals, the City is experimenting with a pilot job program that may allow them to become part time hires within the Public Works Department.

Families with children – The City works closely with providers that serve homeless families with children to ensure families have access to needed resources. Funding is allocated to programs that assist with providing temporary shelter for the families and transportation to and from school to ensure the children attend school on a regular basis.

Veterans – CDBG funds were allocated for the land acquisition for the Veterans Square housing project which consists of twenty-nine (29) units of much needed affordable housing for lower income households which broke ground in November 2020. Nineteen (19) of the 29 units will be dedicated to veterans and will also serve special needs households. Ten (10) of the units will be set aside for homeless residents with serious mental illness through the Department of Housing and Community Development's (HCD) No Place Like Home Program. There will be seven (7) ADA units and its design facilitates aging in place. Onsite services will be offered by a qualified service provider experienced in serving the tenant population. These services will include health and wellness classes, education and employment services and social activities. The Pittsburg Housing Authority administers 160 Veteran Affairs Supportive Housing (VASH) vouchers and provided a loan towards the construction of the Veterans Square housing project.

Unaccompanied youth - The County operates Calli House, a shelter for homeless youth.

Persons at Risk of Homelessness – CDBG funds will continue to be allocated to programs that directly assists the homeless or people that are at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Pittsburg does not receive ESG funds but Contra Costa County is a recipient of these funds and coordinates its allocation with the CoC. The CoC will complete an annual action plan each year. This annual action plan will guide the work of the CoC and inform the decisions of the Contra Costa Interagency Council for Homelessness (CCICH) Executive Committee and the CoC.

The expansive participation in HMIS by service providers throughout the CoC has given us more knowledge about the population being served. Changes to the policies and procedures for the operation and administration of HMIS is overseen by CCICH Executive Committee to ensure compliance with HUD requirements and best practices.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 1 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Pittsburg Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Needs - Veterans Homebuyer Resources
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburg Housing Authority has clients that are interested in becoming homeowners and this has become attainable through HUD's Homeownership Voucher Program.
2	Agency/Group/Organization	Contra Costa County Department of Conservation and Development
	Agency/Group/Organization Type	Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Department of Conservation and Development was the lead agency in the development of the 2020-2025 Consolidated Plan.</p>
<p>3 Agency/Group/Organization</p>	<p>Contra Costa Health Services Homeless Program</p>
<p>Agency/Group/Organization Type</p>	<p>Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Contra Costa County's Health and Homeless Services staff participated in the community meeting/public hearing process and provided information on special needs populations; including homeless populations. It is anticipated that this consultation will result in improved coordination of services to the City's at risk and homeless populations.</p>

4	Agency/Group/Organization	Contra Costa Continuum of Care
	Agency/Group/Organization Type	Services-homeless Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff participates in a monthly meeting with staff from the Continuum of Care (CoC) as well as the Health, Housing, and Homeless Services (H3).H3 provides advice on the operations of homeless services, program operations, and program development efforts in the county to strategically plan to prevent and end homelessness. The City and H3 are working collaboratively to ensure homeless services are available while minimizing negative impacts to the community.
5	Agency/Group/Organization	STAND! For Families Free of Violence
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services - Victims Service Provider
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	STAND! was consulted to provide information regarding victims of domestic violence in the City and the services provided to this population. It is anticipated that this coordination will result in improved coordination of services to the City's victims of domestic violence.
6	Agency/Group/Organization	Opportunity Junction
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Opportunity Junction is a Contra Costa Community Based Development Organization (CBDO) that works closely with the low-income community to provide educational programs, job training and placement services and is well-connected with economic development agencies and partners in Contra Costa County.

Identify any Agency Types not consulted and provide rationale for not consulting

No types were intentionally excluded. Organizations were consulted on an individual and group basis. An effort was made to reach as many organizations as possible.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition of Homeless Services Providers	Through the outreach process, homelessness and homeless prevention services were identified as a priority for the CDBG program. These services will complement the CoC Strategy.
Contra Costa County Consortium	Contra Costa County Department of Conservation and Development	The cities of Antioch, Concord, Pittsburg and Walnut Creek and the County of Contra Costa have formed the Contra Costa HOME Consortium to cooperatively plan for the housing and community development needs of Contra Costa County.
Housing Element 2015-2023	City of Pittsburg Planning Department	The new 2015-2023 Pittsburg Housing Element adopted on May 4, 2015 by City Council Resolution 15-13033, approved by the State Department of Housing and Community Development, was heavily consulted for all housing goals and objectives to assure unity and conformity.

Table 2 - Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Consortium divides the Consolidated Plan into two (2) funding cycles:

- 2020-2022 - 2 year funding cycle
- 2023-2025 - 3 year funding cycle

With the Consortium's designated funding cycles, FY 2021-2022 is a renewal year for CDBG grants and subrecipients that were awarded during FY 2020-2021 will automatically be eligible for funding in the consecutive year, provided they meet their performance goals.

On March 16, 2021, the CDBG Subcommittee met to make funding amount recommendations for the FY 2021-2022 subrecipients for City Council consideration and approval for the public hearing scheduled for May 3, 2021.

On March 26, 2021, a public notice in English, Spanish and Tagalog were published in the East Bay Times announcing the May 3, 2021 public hearing at the City Council meeting. Interested parties were encouraged to send comments on the draft 2021-2022 Annual Action Plan. Written comments were accepted from March 26 – April 26, 2021.

On May 3, 2021, through Resolution 21-13927 City Council had the opportunity to approve the 2021-2022 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	CDBG Subcommittee zoom meeting on 3/16/21; Posted on City website; Posted in conspicuous place	Non-targeted/broad community 2 Council Members; 2 Voting members of the Community Advisory Commission	2 Council members; 2 CAC members; 3 staff members	Not applicable.	Not applicable.	ci.pittsburg.ca.us - Calendar Section
2	Public Hearing was held on 5/3/21. Notice was published in the newspaper in English, Spanish, and Tagalog	Non-English Speaking: Spanish and Tagalog; Non-targeted/broad community	City Council Members, staff and the public attend the online council meetings where the public hearing is held.	No comments were received during the comment period or public hearing.	Not applicable.	ci.pittsburg.ca.us - Agenda Section

Table 3 – Citizen Participation Outreach

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Pittsburg's 2021 entitlement grant amount is \$617,686. The City will continue to use its grant funds to serve the community by funding various agencies, programs and projects.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	617,686	0	40,000	657,686	1,800,000	Annual allocation was confirmed in March 2021. Expected amount available for remainder of Consolidated Plan to be \$600,000 per year.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a

description of how matching requirements will be satisfied

The City leverages Federal, State, and local resources to the greatest extent feasible. Moreover, the City continues to encourage non-profit organizations to seek other federal, state, and local funding for both housing and non-housing community development activities.

The City's Police Department receives the following grants which enables the City to carry out a wide range of community development activities directed toward revitalizing neighborhoods and developing viable urban communities by providing a suitable living environment for low- and moderate-income households.

- OTS DUI Grants - \$124,700
- Tobacco Grant (3 years) - \$1,105,299
- Edward Byrne Memorial Justice Assistance - \$22,342
- Coronavirus Emergency Supplemental Funding - \$63,695
- COPS Grant (3 years) – \$125,000

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Successor Agency started with over 60 properties to sell upon its dissolution in 2012 and currently only has 2 properties left for sale. Several of the properties that were sold are going to be developed into housing projects. Since affordable housing is a high priority, the City supports the development of these housing projects.

Yellow Roof Foundation (YRF) purchased 3 properties from the Successor Agency and will be constructing a for rent affordable housing project consisting of a single family residential unit and an accessory dwelling unit (ADU) on each parcel for a total of six (6) affordable housing units. YRF shall rent the three (3) ADUs to a person or persons at the very low income level (30-50% of AMI) and the 3 single family residential units at the moderate income level (80-120% AMI) and in no event shall any of the six (6) affordable units be rented to person or persons whose income is greater than

120% of AMI.

YRF is a California 501 (c)(3) non-profit corporation founded in 2018 and their mission is building affordable housing opportunities for families and individuals at risk of homelessness. With more than 100 years of collective experience in land acquisition, land entitlement, site development, new home construction, property renovation, property management, real estate law, and real estate and construction finance, YRF is prepared to help families and individuals realize better tomorrows by building and creating affordable housing opportunities.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AH-3: Maintain and Preserve Affordable Housing	2020	2025	Affordable Housing		Affordable Housing	CDBG: \$162,000	Homeowner Housing Rehabilitated:3 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 1000 Household Housing Unit
2	CD-1: General Public Services	2020	2025	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$43,652	Public service activities other than Low/Moderate Income Housing Benefit: 975 Persons Assisted
3	CD-3: Youth	2020	2025	Non-Housing Community Development			CDBG: \$27,366	Public service activities other than Low/Moderate Income Housing Benefit: 140 Persons Assisted
4	CD-6: Economic Development	2020	2025	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$52,905	Businesses assisted: 45 Businesses Assisted Other: 1 Other
5	H-2: Homeless Prevention	2020	2025	Homeless		Reduce/Alleviate Homelessness	CDBG: \$23,000	Homeless Person Overnight Shelter: 15 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	CD-7: Infrastructure and Accessibility	2020	2025	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$232,508	Other: 14 Other
7	CD-8: Administration	2020	2025	Non-Housing Community Development		Program Administration	CDBG: \$125,357	

Table 5 – Goals Summary

Goal Descriptions

1	Goal Name	AH-3: Maintain and Preserve Affordable Housing
	Goal Description	<p>Maintaining and preserving affordable housing during this Annual Action Plan includes the following:</p> <ul style="list-style-type: none"> • Housing Rehabilitation Program - \$10,000. Cal -Home funds will contribute \$100,000 to the housing rehabilitation budget making the total budget for the program be \$110,000. • Code Enforcement - \$152,000
2	Goal Name	CD-1: General Public Services
	Goal Description	<p>Public Service activities during this Annual Action Plan include the following:</p> <ul style="list-style-type: none"> • Loaves and Fishes - \$18,000 • St. Vincent DePaul RotaCare Clinic - \$25,652

3	Goal Name	CD-3: Youth
	Goal Description	<p>Youth services during this Annual Action Plan include the following:</p> <ul style="list-style-type: none"> • People Who Care - \$16,000 • Court Appointed Special Advocates - \$11,366
4	Goal Name	CD-6: Economic Development
	Goal Description	<p>Economic Development activities during this Annual Action Plan includes the following:</p> <ul style="list-style-type: none"> • COCOKIDS - \$13,972 • Renaissance Entrepreneurship Center - \$11,972 • Opportunity Junction Administrative Careers Training Program - \$26,961
5	Goal Name	H-2: Homeless Prevention
	Goal Description	<p>Homeless Prevention activity during this Annual Action Plan includes the following:</p> <ul style="list-style-type: none"> • Winter Nights Shelter - \$23,000
6	Goal Name	CD-7: Infrastructure and Accessibility
	Goal Description	<p>Infrastructure and Accessibility activity during this Annual Action Plan includes the following:</p> <ul style="list-style-type: none"> • ADA ramps/sidewalk replacement - \$232,508
7	Goal Name	CD-8: Administration
	Goal Description	<ul style="list-style-type: none"> • Planning and administration - \$125,357

AP-35 Projects - 91.420, 91.220(d)

Introduction

Pittsburg's CDBG program major objectives are to:

- Provide assistance to programs and activities that benefit lower income persons.
- Prevent or reduce deterioration in designated neighborhoods.
- Preserve the existing housing stock for lower income persons.
- Provide assistance to programs that create permanent employment opportunities for lower income persons.
- Improve the public works infrastructure, including improvements that aid in the revitalization of neighborhoods, increase access for persons with disabilities and seniors and increase the health and safety of residents.
- Provide assistance to neighborhood and public facilities that serve lower income persons and families.

#	Project Name
1	2021-2022 Loaves and Fishes
2	2021-2022 Winter Nights Shelter
3	2021-2022 People Who Care
4	2021-2022 St. Vincent DePaul RotaCare Program
5	2021-2022 Court Appointed Special Advocates
6	2021-2022 Code Enforcement
7	2021-2022 Renaissance Entrepreneurship Center
8	2021-2022 Opportunity Junction - Administrative Careers Training Program
9	2021-2022 ADA Ramps and Sidewalk Replacement
10	2021-2022 Housing Rehabilitation Program
11	2021-2022 Program Administration

Table 6 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Underserved individuals and families face many challenges. Homeless and youth services continues to be a high priority for the City. Funding employment programs helps reduce family poverty. Pittsburg strives to provide constant support to community by funding programs that addresses Pittsburg's community needs.

AP-38 Project Summary

1	Project Name	2021-2022 Loaves and Fishes
	Target Area	City of Pittsburg
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Loaves and Fishes provide a hot nutritious meal to anyone who is hungry by serving a hot, noon time, buffet style meal Monday-Friday. By partnering with other agencies that come to their dining rooms, Loaves and Fishes also offer its clients other safety net services such as medical, shelter, and registration for Cal Fresh. Their clients are individuals and families who are homeless or very low to low income residents living in Antioch, Pittsburg, and Martinez.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to serve 650 Pittsburg residents. Ninety eight percent of clients served are low to very low-income individuals recently out of work, homeless, unemployed, underemployed, or disabled. Loaves and Fishes provides meals and groceries to people who cannot afford to feed themselves or their family a nutritious meal. They serve anyone who is hungry adults, children, families and elderly.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 05W Food Banks</p> <p>HUD National Objective - LMA</p> <p>HUD Accomplishment Type - Persons (General)</p>

	Location Description	Pittsburg Dining Room-1415 Simpson Court Pittsburg, CA 94565
	Planned Activities	Loaves and Fishes serves the hungry of Contra Costa County. Its meals are free to anyone who is hungry. The need is nutritious food and the issue is there are people who cannot afford to purchase it. By providing a free meal, Loaves and Fishes are fulfilling both areas of need and issue. Loaves and Fishes prides itself by providing a well-balanced meal, low in salt with a daily emphasis on a fresh green salad, a seasonal fresh fruit salad and entrée. In the last year Loaves and Fishes has worked very hard to expand its mission with the goal to do more for its clients. Providing food is very important, but Loaves and Fishes wanted to do more and has changed its mission to "The mission of Loaves and Fishes of Contra Costa is to provide community-based food programs and partner services that focus on basic needs." Loaves and Fishes nourish lives by partnering with other nonprofits in the community to provide basic safety net services at its dining rooms in a cost-effective manner.
2	Project Name	2021-2022 Winter Nights Shelter
	Target Area	City of Pittsburg
	Goals Supported	H-2: Homeless Prevention
	Needs Addressed	Reduce/Alleviate Homelessness
	Funding	CDBG: \$23,000
	Description	Winter Nights Shelter provides emergency shelter, food, tutoring, transportation, case management, housing placement assistance and more to homeless families living primarily in East and Central County. Winter Nights operates from October through May each year, and can serve up to 30 persons at any given time.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 15 Pittsburg residents.</p> <p>Performance Measures:</p> <p>Objective – Creating a Suitable Living Environment</p> <p>Outcome – Availability and Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code – 03T Operating Costs of Homeless Programs/AIDS Patients Program</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type – Persons (General)</p>
	Location Description	The rotating shelter moves from location to location every two weeks.
	Planned Activities	The rotating shelter moves from location to location every two weeks from October until the end of May or early June. Over 40 host and participating locations, primarily in Central and East County, provide space, meals, and volunteers. A full list of these locations is listed in Attachment Other-ICCC Participating Faith Communities.
3	Project Name	2021-2022 People Who Care (PWC)
	Target Area	City of Pittsburg
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$16,000

<p>Description</p>	<p>The PWC After-school Program consist of Community Service, Job Training/Employment, Mental Health Services, and Peer Counseling for the much-needed support for high-risk juveniles. Most participants do not have access to after school programs and are referred by the school district or a juvenile probation facility due to expulsion, behavioral issues and truancy. The program’s target population is at-risk youth and young adults between the ages of 14 to 21. The target population has many of the following characteristics in common such as parents who have been or are incarcerated; parents who are recovering from chemical dependency or are chemically dependent: experienced or witnessed domestic violence; youth who have experimented with alcohol and/or drugs; little education (below grade level); involved or previously involved in gang activity; lack career goals or future goals.</p>
<p>Target Date</p>	<p>6/30/2022</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 75 low and moderate-income youth residing in Pittsburg.</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05D - Youth Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>PWC’s office is located at 2231 Railroad Avenue, Pittsburg, CA 94565. The youth in the program assist in various events and functions throughout the city.</p>

	Planned Activities	The PWC Program employs a plan to prevent or intervene in the child's life to deter further or future involvement in the juvenile justice system. The PWC program is designed to assist youth in finding a career path by teaching self-empowerment and providing resources.
4	Project Name	2021-2022 St. Vincent DePaul RotaCare Program
	Target Area	City of Pittsburgh
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,652
	Description	St. Vincent de Paul's RotaCare Pittsburgh Free Medical Clinic offers medical care to uninsured, poor, and low-income residents of Pittsburgh for the relief of pain and suffering. The Clinic is open weekly on Wednesdays from 4-8 p.m., and the second and fourth Saturdays, 9-12 pm. Volunteer doctors, nurses, pharmacists, social workers, translators, and administrators offer services at no charge. All treatment, lab services, x-rays, ultra-sound and other diagnostic tests, along with all pharmaceuticals are provided free of charge.
	Target Date	6/30/2022

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>This program is estimated to help 325 Pittsburg residents. The specific populations served are the uninsured, low-income, minority population of East County in need of medical care. Over 90 percent of the patients served are minority and over 98 percent of the patients served have incomes below 200 percent of the Federal Poverty Level.</p> <p>Performance Measures:</p> <p>Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05M Health Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>The St. Vincent de Paul Free Medical Clinic Program is located at the St. Vincent de Paul Family Resource Center: 2210 Gladstone Drive, Pittsburg, CA 94565.</p> <p>Additionally, St. Vincent de Paul has 27 neighborhood-based locations that provide emergency food, clothing, utility assistance, rental assistance and other emergency assistance.</p>

<p>Planned Activities</p>	<p>The mission of the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul is to improve availability and access to health services for low income and underserved residents of East County, for residents of Pittsburg where significant health disparities exist.</p> <p>Despite the reforms made by the Affordable Care Act, the services provided by free and charitable clinics are more important than ever. Over the last two years, Free and Charitable Clinics have seen a 40 percent increase in patient demand, but a decrease in donations. The clinic at SVdP is also encountering a similar increase in patient demand.</p> <p>The RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul was developed to provide healthcare services to the uninsured and those unable to pay for healthcare services. Based on the socio-economic status of our patients, the RotaCare Pittsburg Free Medical Clinic serves those particularly impacted by health disparities. Initially conceived as an urgent/primary care clinic, the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul has evolved to provide chronic care patient education and monitoring, as 50% of clinic visits involve chronic disease treatment or management. The health outcomes of the underserved and low-income residents utilizing the services of our clinic are impacted heavily by the ability to affect their response to chronic diseases.</p> <p>All services are provided FREE OF CHARGE to patients. A licensed Pharmacist dispenses all medications. Any lab services or radiology services are provided free of charge to patients. Referrals are made to Quest Diagnostics and Antioch Imaging for these additional services. St. Vincent de Paul covers all costs of referring patients for lab tests, (to Quest Diagnostics-Pittsburg), and x-rays/MRI/ultrasound imaging (at Antioch Medical Imaging). Follow up required for</p>
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		lab/radiology results are provided by Medical Director Dr. Hamid Khonsari.
55	Project Name	2021-2022 Court Appointed Special Advocat(CASA)
	Target Area	City of Pittsburg
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$11,366
	Description	Provide advocacy, mentoring and representation services to abused and neglected children who are wards of the County's Juvenile Dependency Court to improve access to health and social services and a safe and permanent living situation.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 40 low to moderate-income youth residing in Pittsburg.</p> <p>Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05D - Youth Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	The CASA program is not site based. The program provides services wherever the children and youth live. The children and youth that CASA serves are placed in every community within Contra Costa County.	

	Planned Activities	<p>CASA of Contra Costa County provides volunteer advocacy services to children who are dependents of the Juvenile Court as foster children. CASA volunteers are appointed by the Juvenile Court and work one-on-one with these children, fostering a unique atmosphere of trust and mutual respect leading to a meaningful relationship. CASA volunteers visit the foster home, meet with teachers, mental health providers, attorneys and social workers so they can provide a complete and detailed report to the Juvenile Court about a child's situation, and make recommendations for improvement.</p> <p>Additionally, CASA volunteers provide fun activities and support to the child. They take them to the movies, for a walk, or to a museum or baseball game. They talk to the children about what is important to them, and what would make their lives easier. The CASA volunteer is often the only adult in the child's life who is not paid to care for them, and for many children this is the most valuable part of having a CASA volunteer working on their behalf.</p>
6	Project Name	2021-2022 Code Enforcement
	Target Area	City of Pittsburg
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$152,000
	Description	<p>Comprehensive inspection and enforcement of all state and municipal statutes and regulations related to the reduction and removal of substandard and dangerous housing as well as property conditions, which contribute to slum and blight, disruptive criminal behavior, and activity within the targeted low-income neighborhood(s).</p>
	Target Date	6/30/2022

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 1,000 Pittsburg households in low and moderate-income census tracts. Comprehensive inspection and enforcement of state and municipal statutes that impact substandard housing and neighborhood conditions in various low-income areas throughout the City.</p> <p>Performance Measures: Objective – Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 15 Code Enforcement HUD National Objective - LMA HUD Accomplishment Type – Housing Units (General)</p>
<p>Location Description</p>	<p>A concentrated effort will be placed on the following Census Tract and Block Group Numbers: 3100, 3110, 3120,3131.01,3131.02, 3131.03, 3132.03, 3132.04, 3132.06</p>
<p>Planned Activities</p>	<p>Project goal is to improve housing and property conditions and reduce slum and blight. Maintaining the existing level of personnel offers the opportunity to enhance the existing enforcement efforts and the level of services needed to abate hazardous/substandard living conditions (dwellings and properties). Establish acceptable standards for long term benefit and resident involvement; to initiate partnerships with the property owners and residents that establish goals to improve the quality of life and personal and neighborhood pride.</p> <p>Code Enforcement: active field patrol, initiation of complaints and investigations of properties and residential dwellings that have conditions contributing to slum and blight and substandard dangerous housing. Provide neighborhoods with the coordinated resources and education to improve their quality of life integrated with a methodology for enhanced long-term neighborhood maintenance.</p>

7	Project Name	2021-2022 Renaissance Entrepreneurship Center
	Target Area	City of Pittsburg
	Goals Supported	CD-6: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$11,972
	Description	The project helps build economically vibrant communities in Contra Costa County by serving English and Spanish speaking low income residents with intensive small business training, classes, individual consulting, network development, and access to capital services to develop the business skills and acumen, and access the resources and networks needed to create thriving small businesses.
	Target Date	6/30/2022

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>The women and men Renaissance will serve come from a variety of backgrounds and life experiences. They are lower income and many are heads of households, have poor or no credit, housing insecurity, and limited formal education. Data shows that aspiring entrepreneurs from under resourced communities and populations face a dearth of appropriate small business training and support services, access to capital, or role models who share their backgrounds. By providing customized training and access to resources and support that directly addresses the challenges individuals face in achieving economic mobility, Renaissance changes that dynamic and remains an ally for the life of the business.</p> <p>Performance Measures: Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 18C Micro-Enterprise Assistance HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>Los Medanos College, 2700 E Leland Rd, Pittsburg, CA 94565 La Clinica de La Raza, 337 E Leland Rd, Pittsburg, CA 94565</p>

	Planned Activities	<p>Various entry points will be used and will include the following program components:</p> <ul style="list-style-type: none"> • 4 sessions of the 4-week Start Smart class (1 per quarter in each of English and Spanish) will be offered in Pittsburgh • 2 sessions of the 10-week Business Prep class (two in English, two in Spanish) will be offered in the Pittsburgh/Antioch area. These are scheduled to follow the Start Smart classes as clients determine they are ready to move forward with their business plans. • Individual consulting services on an ongoing basis. <p>For clients engaging in our industry-specific business growth services, we will offer:</p> <ul style="list-style-type: none"> • 4 Food Workshops (4 in English, 4 in Spanish – 1 each per quarter) • 3 Service Industry Workshops (3 in English, 3 in Spanish) • 3 Retail Workshops and • 2 Makers Workshops (English) • Individual consulting services on an ongoing basis.
8	Project Name	2021-2022 Opportunity Junction - Administrative Careers Training Program
	Target Area	City of Pittsburgh
	Goals Supported	CD-6: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$26,961
	Description	This program trains and places low-income job seekers into administrative careers. The Administrative Careers Training (ACT) combines computer training with life skills, case management, paid work experience, mental health services, career skills, job placement, and long-term alumni follow-up.
	Target Date	6/30/2022

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>The ACT Program will provide training and job placement assistance to 1 low income Pittsburg residents to be placed under contract with an employer partner. The ACT program is designed to address all of the barriers faced by hard-to-serve low-income adults seeking to enter the job market at sustainable wages. The program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient.</p> <p>The ACT Program targets motivated, low-income job seekers facing addressable barriers to employment. Participants must: reside in Contra Costa County and read English at a minimum of a 7th grade level.</p> <p>Performance Measures: Objective – Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05H Employment Training HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>3102 Delta Fair Blvd., Antioch, CA 94509</p>

<p>Planned Activities</p>	<p>The ACT Program consists of the following:</p> <p>Twelve Weeks of Full-Time Training in:</p> <ul style="list-style-type: none"> • Life Skills, including many team-building exercises and covering goal-setting, overcoming obstacles, managing change, self-care, business and workplace skills (including a half-unit college credit class taught in partnership with Los Medanos College), and public speaking; • Computer Skills, focused on the Microsoft Office Suite and online applications such as Google Docs and Salesforce. Training leads to Microsoft Office Specialist (MOS) certification in Word and Excel, with some trainees earning MOS certification in PowerPoint, Access, and Outlook; and • Academic Skills including Business English and Business Math. <p>Up to Four Months Paid, On-the-Job Experience – Once training is complete, Opportunity Junction hires participants as paid interns in our Staffing Services social enterprise, where they provide contracted services for local businesses and administrative support for the staff. Unlike many social enterprises, our emphasis is on the benefit to the participant, so we hire every graduate of the training phase. Nonprofits and government offices may also serve as sites for the internships, if they are geographically accessible to our participants.</p> <p>Case Management – Case managers closely support participants throughout the program and for 18 months following job placement, ensuring that each participant is linked to child-care, health care, transportation, and other needed services.</p> <p>On-Site Counseling Services – Because most of the participants have suffered from past trauma, our onsite counselor assesses all ACT participants and provides referrals and counseling. Integrating these services into</p>
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		<p>the program helps to de-stigmatize them and facilitate participation.</p> <p>Personalized Job Placement – In order to facilitate a good fit between participants and employers, interns engage in comprehensive career-building activities including skill and interest assessment, job search, resume and cover letter preparation, and interview practice. Meanwhile, the Director of Employer Engagement works directly with employers to develop appropriate placements for interns and program alumni.</p> <p>Long-Term Support Services – Following job placement, each participant is provided ongoing support services and follow up, which have been expanded significantly in the past two years. Specific services include our Active Alumni Job-Seeker Program, our Alumni Advancement Academy (AAA), the Alumni Council, alumni meetings and activities, use of the onsite Alumni Center, and ongoing case management and counseling services.</p>
9	Project Name	2021-2022 ADA Ramps and Sidewalk Replacement
	Target Area	City of Pittsburg
	Goals Supported	CD-7: Infrastructure and Accessibility
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$232,508
	Description	The project aims to serve Pittsburg residents by improving sidewalks and constructing ADA compliant curb ramps at all intersections in the City. This Program will provide improved pedestrian access for all residents and will advance the City’s goal of meeting federal and state mandated standards. City staff will perform design, construction management, and inspection.
	Target Date	6/30/2022

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>The goal of the project includes improving access to public transportation, schools, businesses, and other community facilities for pedestrians, the mobility impaired, and physically challenged persons, through installing 14 curb ramps and replacing sidewalks at targeted intersections.</p> <p>Performance Measures:</p> <p>Objective – Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 03L - Sidewalks HUD National Objective - LMA HUD Accomplishment Type - Persons (General)</p>
	<p>Location Description</p>	<p>Eligible census tracts citywide.</p>
	<p>Planned Activities</p>	<p>The purpose of the project is to improve pedestrian transportation for mobility impaired or physically challenged persons by installing ADA compliant curb ramps.</p>
<p>10</p>	<p>Project Name</p>	<p>2021-2022 Housing Rehabilitation Program</p>
<p>Target Area</p>	<p>City of Pittsburg</p>	
<p>Goals Supported</p>	<p>AH-3: Maintain and Preserve Affordable Housing</p>	
<p>Needs Addressed</p>	<p>Affordable Housing</p>	
<p>Funding</p>	<p>CDBG: \$10,000 Cal-Home Funds: \$100,000 Total Funding: \$110,000</p>	
<p>Description</p>	<p>Assist in the development of viable communities by providing decent housing and a suitable living environment through the provision of subsidized housing rehabilitation loans for very-low and low-income households.</p>	

	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimated to help approximately 3 Pittsburg residents. Cal-Home funds will contribute \$100,000 to the program which makes the Housing Rehabilitation Program budget be \$110,000.</p> <p>Performance Measures: Objective – Creating a Suitable Living Environment Outcome – Availability and Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 14A – Rehab Single Unit Residential HUD National Objective - LMH HUD Accomplishment Type – Housing Units</p>
	Location Description	Citywide.
	Planned Activities	<p>The City will provide low-interest rehabilitation loans to Pittsburg homeowners for improving their property. This program is funded by the CDBG program. To qualify for the housing rehabilitation program, applicant must live in the City limits, home is owner occupied, and applicant must be “low to moderate” income (this income changes annually and is based on household size and total family annual income).</p> <ul style="list-style-type: none"> • Maximum loan available is \$30,000. • Health and safety hazards will be given top priority for consideration in the program. • Loan funds may be used for various improvements but are required to fall under the category of health and safety, property maintenance, functional obsolescence, energy efficiency, or removal of architectural barriers for the disabled. Common repairs permitted under this loan program include, but are not limited to: new roofs and gutters; electrical and plumbing upgrades; and installation of ramps and grab bars.
11	Project Name	2021-2022 Program Administration
	Target Area	City of Pittsburg

Goals Supported	CD-8: Administration
Needs Addressed	Program Administration
Funding	CDBG: \$125,357
Description	Administration - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
Location Description	Not applicable.

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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Citywide.

Geographic Distribution

Target Area	Percentage of Funds
City of Pittsburgh	80%

Table 7 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Funding will be allocated citywide.

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AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Priority is assigned based on the level of need that is demonstrated by the data that has been collected during the preparation of the Consolidated Plan, the information gathered during the consultation and citizen participation process and the availability of resources to address these needs. Based on all of these components, affordable housing, homelessness, non-housing community development needs and grant administration are all considered “high” priorities.

Actions planned to address obstacles to meeting underserved needs

Special needs groups such as elderly/frail elderly, persons with disabilities, persons who are victims of domestic live throughout the City. Given that these special needs populations have various obstacles to accessing housing and various services, the City of Pittsburg will continue to provide CDBG funds for housing rehabilitation activities, public facility/infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

Actions planned to foster and maintain affordable housing

Pittsburg strives to create opportunities for its low-income residents by providing access to affordable housing and resources. The Housing Authority currently owns 4 residential properties that are rented out to housing choice voucher residents. Additionally, the Housing Rehabilitation Program provides interest deferred loans to low income residents including senior citizens. In many instances, the residents that apply for the Housing Rehabilitation Program are on a fixed income and do not have the financial means to keep up with the maintenance of the home. Therefore, maintenance and repairs to their homes are almost impossible.

Pittsburg also funds the Future Build program which partners with Grid Alternatives to install solar power on homes for low-income families.

Actions planned to reduce lead-based paint hazards

Lead hazard is a concern for the City, given that lead hazard is estimated to be 90% in pre-1940 housing units. The City will continue to protect residents from lead-based paint hazards in housing funded with CDBG funds by conforming to HUD regulations 24 CFR Part 35. This regulation addresses the need to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving federal funds. We require our

subrecipients to agree to include requirements for compliance with this regulation. The City requires that recipients of homeowner rehabilitation funds sign HUD's Notification for Lead Based Paint and that any abatement required be included in the home's repairs.

Actions planned to reduce the number of poverty-level families

Pittsburg will employ a variety of strategies to help alleviate poverty in the City, including efforts to stimulate economic growth and job opportunities, and to provide residents with the skills and abilities required to take advantage of those opportunities. The City uses a portion of its CDBG funding to provide grants to non-profit agencies to operate the Public Services programs that serve the homeless in the community, which directly impact poverty-level individuals. The City, through its various departments, provides services and supports programs that promote personal responsibility, independence and self-sufficiency.

In addition, one of the most significant efforts taken by Pittsburg to reduce persons living below the poverty level is funding economic development programs and several agencies that provide services for persons within the community who are extremely- or very low-income. In particular, Pittsburg believes by funding economic development programs that provide microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers; funding agencies that provide small business development training and consulting to assist qualifying clients in starting or expanding microbusiness; and funding organizations that provide job training and placement plays a role in reducing the number of persons below the poverty line. These funded programs impact client's lives and businesses in a variety of ways, including increasing social and human capital and household income, decreasing reliance on public assistance, and generating jobs in the community.

Actions planned to develop institutional structure

The Contra Costa County Consortium was formed by the County of Contra Costa and the cities of Antioch, Concord, Pittsburg and Walnut Creek to develop a collaborative approach to administering and implementing the goals and objectives of their respective CDBG programs. The Consortium members coordinate Consolidated Planning efforts and have developed a streamlined process for applying for CDBG/HOME/ESG funds that allows applicants to complete one application for multiple jurisdictions and, once funded, complete one periodic performance report for all funding jurisdictions. This joint effort has eased the administrative burden for Subrecipients and allows jurisdictions to easily share information. Furthermore, the Consortium established a multiple-year funding cycle that has greatly reduced the time spent on completing and reviewing applications for both

Subrecipients and CDBG/HOME staff respectively.

Each entitlement jurisdiction in the Consortium completes its own annual planning and allocation process, including preparation and completion of its annual Action Plan, as well as its Consolidated Annual Performance Evaluation Report (CAPER). These planning efforts have a high degree of coordination with Consortium members working together to closely align CDBG allocations, helping to maximize funding and to ensure collaboration between agencies.

Actions planned to enhance coordination between public and private housing and social service agencies

Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination. The Contra Costa Interagency Council on Homelessness (CCICH) works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the CoC Plan to alleviate homelessness. The majority of the City's goals and objectives within the Consolidated Plan and Annual Action Plan are met through activities that are carried out by subrecipients that are primarily public and private agencies within the County, including non-profit organizations. There is ongoing concern about the long-term capacity of the non-profit community during these severe budgetary times and their ability to comply with often complex federal regulations and requirements in implementing federally funded programs. Pittsburg will continue to support these agencies by providing technical assistance, helping to establish collaboration between agencies and with funding, when possible.

Discussion

Pittsburg works closely with public and private affordable housing providers as well as with Contra Costa County's Public Health, Behavioral Health and Homeless Services departments, and various agencies to coordinate the allocation of funds to best meet the needs of the City's low to moderate income residents and the special needs population. This coordination leverages CDBG funds to maximize their impact.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Program Income: The City does not anticipate receiving program income for FY 2021-2022.

Other: The City does not have any float-funded activities, Section 108 loan guarantees, or surplus urban renewal settlement funds. The County does not have any Urgent Need activities.

Benefit to low- and moderate-income persons: All of the City's FY 2021-2022 CDBG funds that is not going towards Program Administration is allocated to activities that will benefit persons of low- and moderate income. The City anticipates utilizing 20 percent towards of all CDBG Program funds towards CDBG Program Administration.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

80.00%

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