



**OFFICE OF THE CITY MANAGER
Administrative Offices
65 Civic Avenue
Pittsburg, California 94565**

DATE: June 21, 2021
TO: Mayor and Council Members
FROM: Garrett Evans, City Manager
SUBJECT: Measure M Citizens Oversight Committee Report – Proposed Use of Measure M Funds for FY 2021-22

EXECUTIVE SUMMARY:

On June 5, 2012, the voters of Pittsburg passed, the Pittsburg Preservation of Citywide Services Temporary Funding Transactions and Use Tax Ordinance. The ordinance established a one-half of one percent (0.5%) use and transaction tax. On June 7, 2016, the voters of Pittsburg passed Measure M, extending the use and transaction tax to June 30, 2035. The measures require the establishment of a Citizens Oversight Committee (“Committee”) charged with making recommendations to the City Council (“Council”) for the use of the Measures revenue. This item is the Committee’s report on the use of the Measures revenues and proposed use for FY 2021-22.

FISCAL IMPACT:

There is no fiscal impact in accepting the Committee’s report on the proposed uses of FY 2021-22 Measure M funds.

RECOMMENDATION:

Accept the Committee’s report.

SUBCOMMITTEE FINDINGS

This item was not presented to the Finance Subcommittee.

STAFF ANALYSIS:

The Committee is to (1) receive information from City staff on the receipt of revenue and the expenditure of funds from the Measures, (2) provide recommendations to the City

Council on the use of the Measures revenue, (3) shall produce a report that records the results of its recommendations for expenditure of the revenue generated from the tax, and (4) present the report to the City Council at a public meeting and be made a public record. Committee meetings will open to the public and subject to the Brown Act.

The Measure M Oversight Committee met on May 26, 2021, and reviewed a report of the current fiscal year (2020-21) expenditures as well as the proposed budget for FY 2021-22. The Committee recommended releasing the \$1 million reserve from FY 2020-21 and distributing it as follows: \$750 thousand to streets and \$250 thousand to Economic Development. It is highly unlikely that projects funded by these additional monies can be completed prior to the end of FY 2021-22. Therefore, staff recommends the City Council restrict any unused funds, that would normally flow into fund balance, at the end of the FY2020-21 to make certain Measure M monies are not used for other purposes.

Funding in FY 2021-22 is proposed as follows:

Activity	Revenue \$	% Share
Public Safety	2,850,000	55.9%
Senior Center	425,000	8.3%
Economic Development	450,000	8.8%
Youth	425,000	8.3%
Streets	750,000	14.7%
Reserves	200,000	3.9%
Total	5,100,000	100.0%

Staff Report prepared by: Emily Plummer-Boyd, Interim Director of Finance

Attachment: Citizens Oversight Committee Opinion
Citizens Oversight Committee Report