

City of Pittsburg – City Manager’s Office  
Administrative Order No: 066  
Issued: February 2019



Approved By: Garrett Evans,  
City Manager

**Subject: 20 Year Financial Plan**

**Purpose**

The purpose of this Administrative Order is to establish and ensure that a 20-year financial projection is completed and utilized to manage the City’s General Fund.

**Policy Statement**

The Finance Department shall provide the City Manager and Council with a 20-year financial forecast to project future fiscal opportunities or challenges.

**Background**

During the economic recession in fiscal year 2009-2010, the City of Pittsburg established the use of a 20-year General Fund projection tool. The modeling of projected future revenues and expenses within the General Fund have provided Council with a powerful tool for budgeting and planning purposes for the City’s General Fund.