



State of the City 2018

Mayor Pete Longmire

Presented by:

- ▶ Garrett Evans, Assistant City Manager
- ▶ Chief Brian Addington, Police Services
- ▶ Joe Sbranti, City Manager

DREAMS



2018 City Council



Pete Longmire, Mayor



Sal Evola, Vice Mayor



Jelani Killings, Council Member



Juan Banales, Council Member



Merl Craft, Council Member

TEAM PITTSBURG

- **City Council**
- **Staff Members**
- **Business Owners**
- **Service Organizations**
- **Other Government Agencies**
- **Community Members**



Garrett Evans

Assistant City Manager

www.**TH!**INKPITTSBURG.com



FISCAL YEAR 2018-19 BUDGET

Overall Budget

Revenues	\$203,948,649
Expenses	<u>\$197,132,808*</u>
Surplus	\$ 6,815,841

**does not include CIP*

General Fund

Revenues	\$43,522,462
Expenses	\$44,267,756

Pittsburg's Financial Ratings Continue to Improve

Improved Ratings = Lower Costs

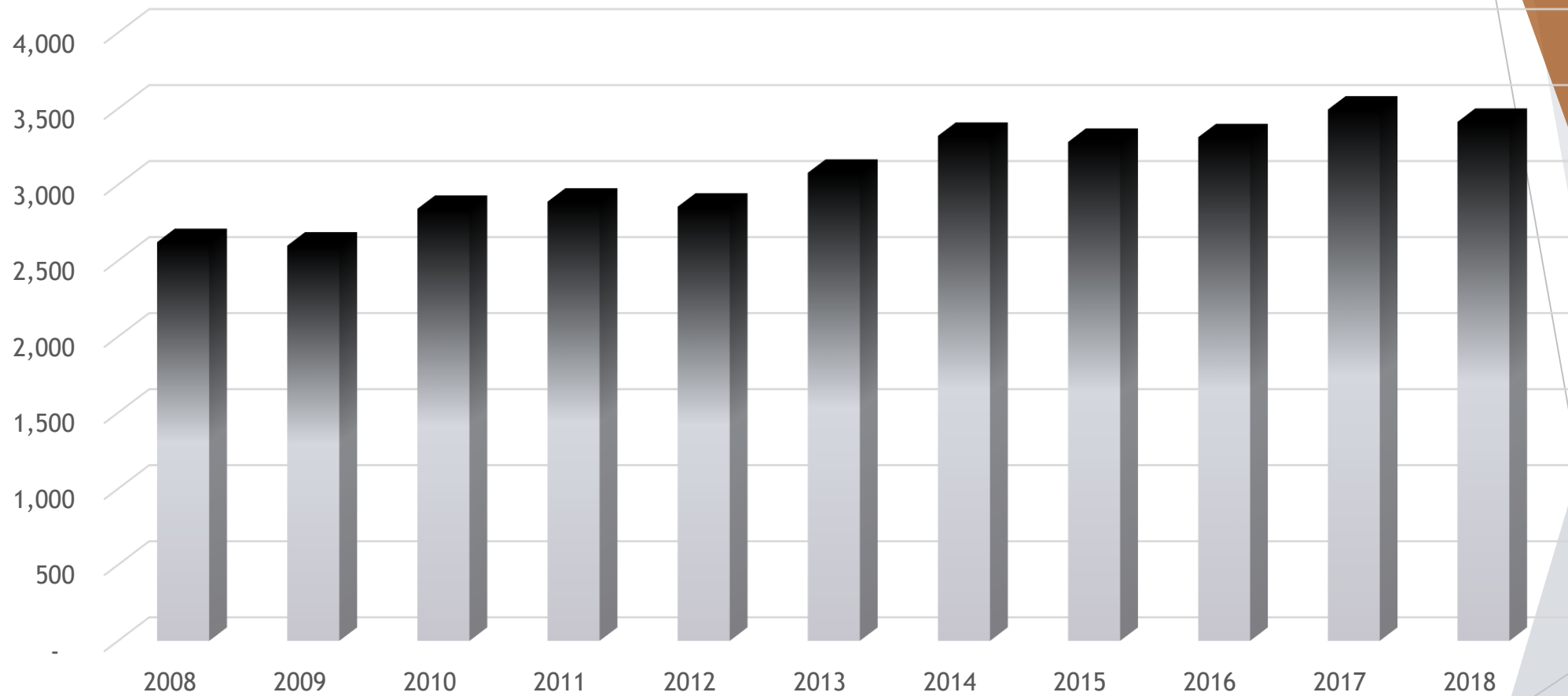
13 Bond Rating Upgrades Since March 2011

“Strong financial profile...stable population growth...healthy labor market...and strong median household effective buying income.” (S&P Global)

Pittsburg's Housing Indicators

- Median sale prices of homes continue to rise (\$440,000), with a 11% increase over last year's median sales price (\$395,000)
- Average price per square foot has increased from \$104 to \$278 over the past 7 years
- Foreclosures and short sales of single-family homes continue to fall. In 2017 distressed sales accounted for only 3% of all sales, compared to 5% from 2016

COMMERCIAL BUSINESS LICENSES



Business Licenses issued increased 30% since 2008

Labor Force



Pittsburg has a labor force of 36,111 people, with an unemployment rate of 3.7%.

3.7%
Labor Force

3.7%
Unemployment Rate

-20.75%
Unemployment Rate
Change (1 year)

Talent

Where are the top jobs by occupation?

Executive,
Managers, and
Administrators



13.12%

2,059

Office and
Administrative
support



13.08%

2,053

Sales



11.89%

1,867

Education,
Training/Library



7%

1,099

Food Preparation,
Serving



5.29%

831

*Source State of
California Employment
Development
Department

An Active Community

Old Town Pittsburg
**BOCCE
LEAGUE**



Brian Addington

Police Chief



Pittsburg Police Department



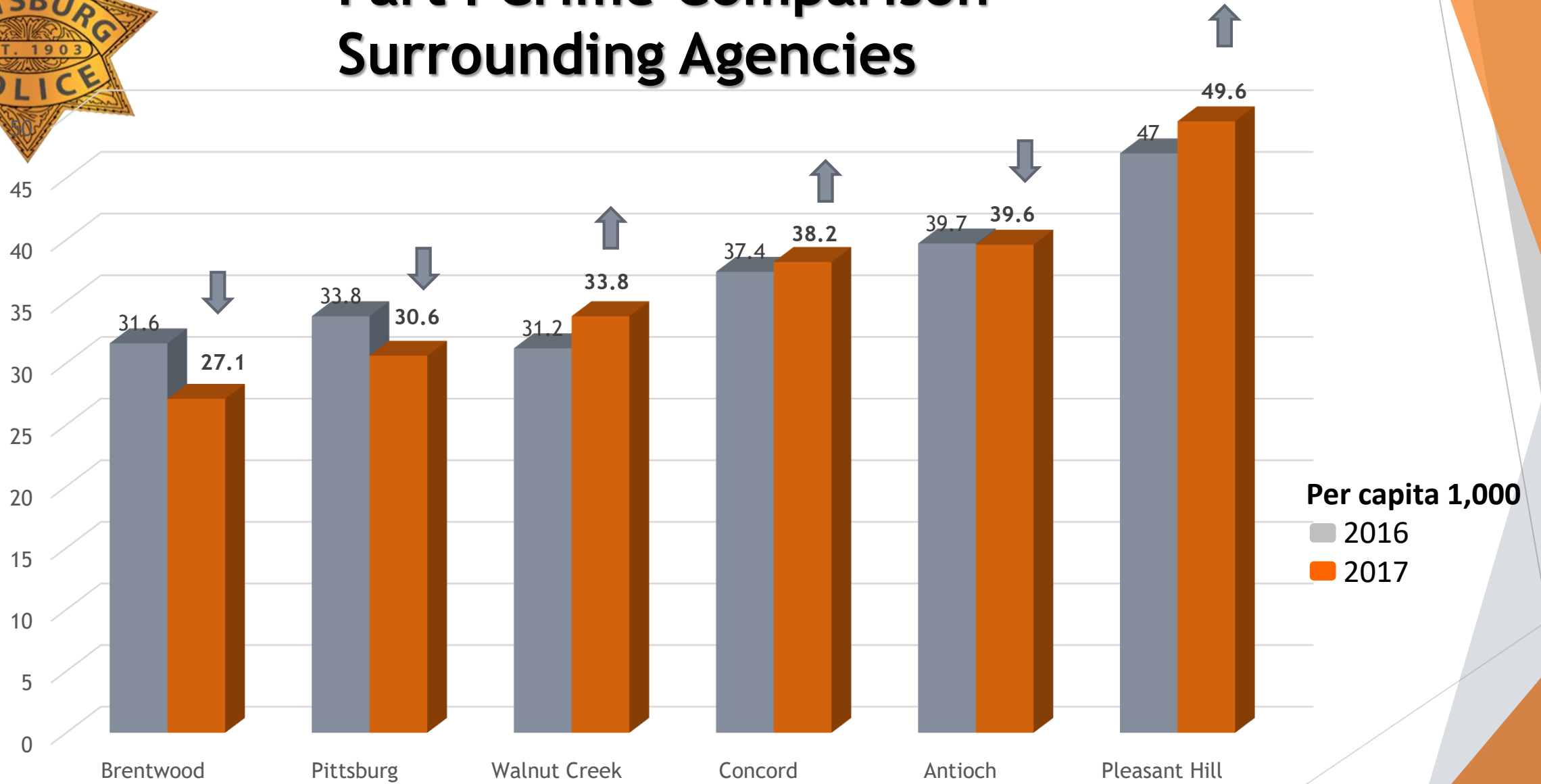


Calls for Services & Arrests

2013	2014	2015	2016	2017
67,349 Calls for Service	77,569 Calls for Service	76,346 Calls for Service	72,426 Calls for Service	80,631 Calls for Service
3,269 total arrests	3,225 total arrests	3,287 total arrests	2,805 total arrests	3,329 total arrests
3,074 adult arrests	3,071 adult arrests	3,146 adult arrests	2,704 adult arrests	3,150 adult arrests
195 juvenile arrests	154 juvenile arrests	141 juvenile arrests	101 juvenile arrests	179 juvenile arrests



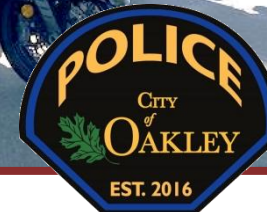
Part I Crime Comparison Surrounding Agencies





Law Enforcement Technology

- Addition of (1) full-time Traffic Sergeant and (1) full-time Police Officer to the Traffic Unit
- Collaborative traffic enforcement with allied agencies funded by Office of Traffic Safety



Community Outreach



- Community Outreach Coordinator implements programs to enhance community involvement and build relationships
- Increase awareness and involvement in the Crime Free Housing program



Keeping illegal activity out of rental property.





Quality of Life

Interdepartmental code enforcement effort to reduce blight



Utilize LMCHD grant funds to establish voucher program to assist homeless population



Community Outreach Social Media

Find us on:

- Facebook – 10,795 followers
- Twitter – 2,845 followers
- Instagram – 1,245 followers
- Nextdoor – 7,792 followers



Established relationship with Cole Pro Media to expand branding and increase social media following

Joe Sbranti

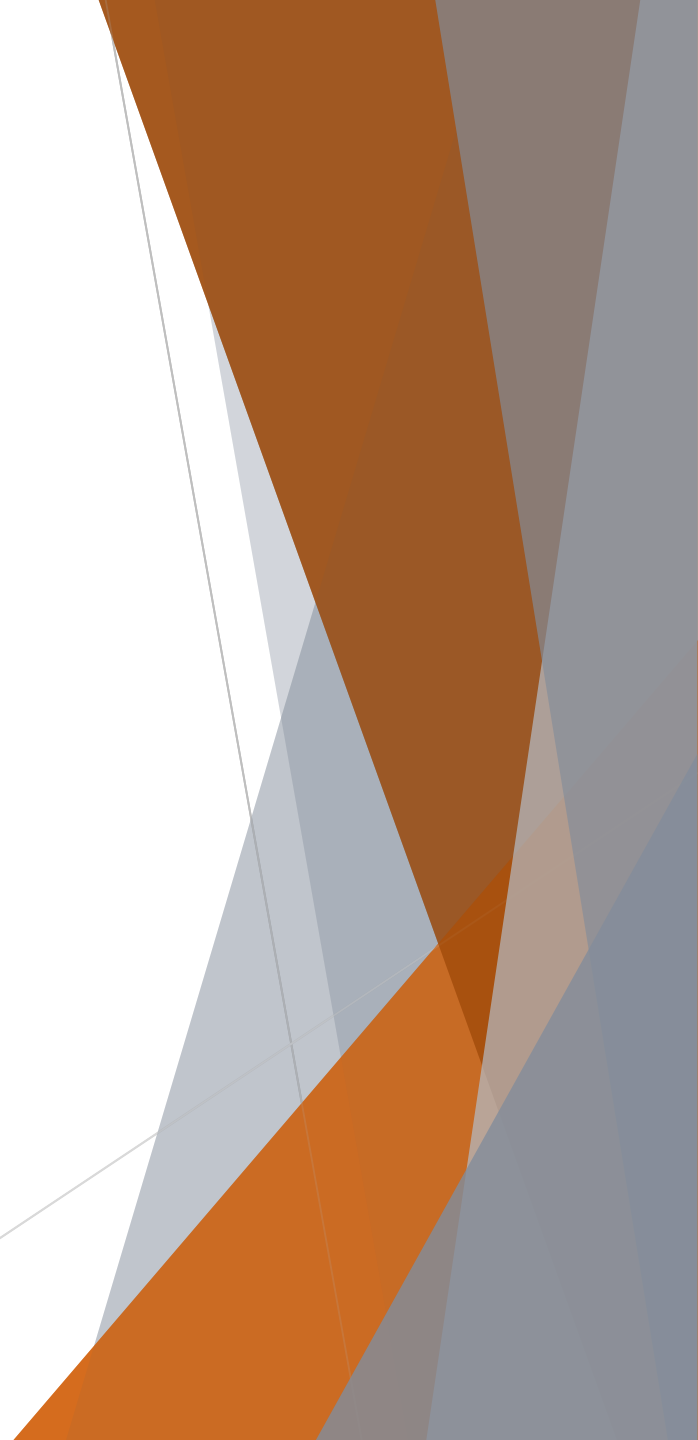
City Manager



NEW CONSTRUCTION 2017-2018

- 1394 Building Permits
- 382 Solar Energy Permits
- 102 Single Family Homes Starts
- 3 New Multi-Family Units
- 3 New Commercial Buildings
- 8 Housing Projects in Design/Planning

PRIVATELY FUNDED RENOVATIONS



GIACOMELLI COMMUNITY PARK

Corner of San Marcos Blvd and W Leland



CAPITAL PROJECTS

Average of \$10 million+ per year in Capital Projects for the past 10 years

- Completed
 - Water Treatment Plant Improvements (\$11.2 M)
 - Multi Modal Transfer Facility (\$4 M)
- Coming Soon
 - Road Repair (SB1)
 - James Donlon Boulevard Extension
 - Sewer/Water Repair

CITY OF PITTSBURG

Stronger through Diversity

Pete Longmire, Mayor



 **PITTSBURG CENTER**

BART
ba



We Are...



CITY OF PITTSBURG
Stronger through Diversity